

Business Papers 2024

MID-WESTERN REGIONAL COUNCIL

SEPARATELY ATTACHED ATTACHMENTS

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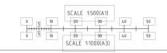


EXISTING SITE PLAN REDUCTION RATIO 1:500 @ A1 1:1.000 @ A3

A 18-10-2023 ISSUED TO CLIENT

THIS IS A DRAFT PLAN ONLY AND IS SUBJECT TO FINAL SURVEY

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BARNSON PTY LTD phone 1300 BARNSON (1300 227 676) email generalenquiry@barrson.com.au web barrson.com.au

PROPOSED SUBDIVISION OVER LOT 1 IN DP 772140 & LOTS 10 & 11 IN DP 1284642

7 MOGGS LANE + 6 & 8 PAGE STREET BOMBIRA NSW 2850

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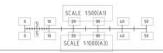




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BARNSON PTY LTD phone 1300 BARNSON (1300 227 676) email generalenquiry@barrson.com.au web barrson.com.au A 18-10-2023 ISSUED TO CLIENT B 22-02-2024 PROPOSED BOUNDARIES AMENDED

PROPOSED SUBDIVISION OVER LOT 1 IN DP 772140 & LOTS 10 & 11 IN DP 1284642

7 MOGGS LANE + 6 & 8 PAGE STREET BOMBIRA NSW 2850

PRO	POSED SIT	E PLAN			
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Statement of Environmental Effects

Client: Des Kennedy

Project: Boundary Adjustment

Site Address: 7 Moggs Lane and 6 & 8 Page Street, Bombira

26 February 2024

Our Reference: 42836-PR01_B

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DISCLAIMER

This report has been prepared solely for **Des Kennedy** in accordance with the scope provided by the client and for the purpose(s) as outlined throughout this report.

Barnson Pty Ltd accepts no liability or responsibility for or in respect of any use or reliance upon this report and its supporting material by anyone other than the client.

Project Name:	Boundary Adjustment between 7 Moggs Lane and 6 & 8 Page Street, Bombira
Client:	Des Kennedy
Project Number:	42836
Report Reference:	42836-PR01_B
Date:	26 February 2024

Prepared by:	Reviewed by:
My.	Sl:13#5
Jack Massey B. Urb & Reg. Planning Senior Town Planner	Jim Sarantzouklis MAIBS (Assoc.) MEHA MAICD RPIA Director



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INTRODUCTION

1.1. Background

Barnson Pty Ltd has been engaged by Des Kennedy to prepare information in support of a Development Application (DA) for a boundary adjustment between Lot 1 DP 772140 and Lots 10 & 11 DP 1284642 known as 7 Moggs Lane and 6 & 8 Page Street, Bombira.

The subject site is located on the north eastern side of Moggs Lane and western side of Page Street and has a combined property area of approximately 3.37 hectares. The site contains an existing dwelling and associated outbuildings.

The project will consist of the boundary adjustment between Lot 1 DP 772140 and Lots 10 & 11 DP 1284642.

The site is zoned R2 Low Density Residential pursuant to the provisions under the *Mid-Western Regional Local Environmental Plan 2012*. The proposed development is defined as boundary adjustment subdivision, which is permissible with consent pursuant to Clause 2.6 of the LEP.

This application consists of:

- A completed development application form; and
- PDF copy of this written statement, including plans and supporting documents.

1.2. Proponent

The proponent for the DA is Des Kennedy.

1.3. Consultant

Barnson Pty Ltd Jack Massey Unit 4, 108-110 Market Street Mudgee NSW 2850



2. EXISTING ENVIRONMENT

2.1. Location and Title

The subject site of this application is Lot 1 DP 772140 and Lots 10 & 11 DP 1284642, known as 7 Moggs Lane and 6 & 8 Page Street, Bombira. Details of the land are shown in Table 1 below and Appendix A of this report.

Table 1 - Site Details

Street No.	Lot	Road Frontage	Area	Use of land
7	Lot 1 DP 772140	Moggs St	2.389ha	Residential
6	Lot 10 DP 1284642	Page St	4592m²	Vacant
8	Lot 11 DP 1284642	Page St	5283m²	Vacant

The site is located on the north eastern side of Moggs Lane and western side of Page Street, as shown in Figure 1 below.



Source: (NSW Government Spatial Services, 2023)

Figure 1 - Site Location



The site has an overall area of 3.37 hectares (refer Appendix A). Lot 1 DP 772140 contains an existing dwelling house, associated outbuildings, pool and tennis court. Lot 10 & 11 DP 1284642 are currently vacant. There are scattered trees throughout the site.

Refer to Figure 2 below for an aerial image of the site.



Source: (NSW Government Spatial Services, 2023)

Figure 2 - Site Aerial

2.2. Land Use

The subject site is located within an area characterised by small and large lot residential activities. There are R2 Low Density Residential Land surrounding the site with primary production lands in the wider locality. The site has been used for residential purposes for an extended period of time.

2.3. Topography

The subject site is relatively flat throughout, consistent with the general locality.



2.4. Flora and Fauna

There are established vegetated areas on the site, consistent with the residential use of the land. There are grasslands that are frequently slashed/mown by the property owners.

2.5. Natural Hazards

The site is not bushfire prone or located within a flood planning area pursuant to the *Mid-Western Regional Local Environmental Plan 2012* and ePlanning Spatial Viewer.

2.6. Services

The subject site is afforded with existing service connections including, water and sewer reticulation, stormwater management, electricity and telecommunications.

2.7. Access and Traffic

The site consists of three separate Lots. Lot 1 DP 772140, which contains the existing residential dwelling, enjoys access off the north eastern side of Moggs Lane via an existing crossover and layback. Lots 10 & 11 DP 1284642 do not have formal access crossovers, being subject to a recent subdivision. Informal access can be gained off the western side of Page Street.

2.8. Heritage

The site is not identified in Schedule 5 of the *Mid-Western Regional Local Environmental Plan 2012*. An Aboriginal Heritage Information System (AHIMS) search was undertaken for the site and immediate surrounds. The AHIMS search revealed that there is one (1) Aboriginal sites recorded within 50m of the subject site. The site is located on the northern boundary of Lot 1 DP 772140.

Refer to AHIMS search in Appendix B of this report.



PROPOSED DEVELOPMENT

The proposed development is for a boundary adjustment between Lot 1 DP 772140 and Lots 10 & 11 DP 1284642. Plans of the proposed boundary adjustment are provided in Appendix C of this report.

The proposed Lots and their sizes are shown in Table 2 below.

Table 2 - Subdivision Details

Street No.	Proposed Lot	Road Frontage	Area	Use of land
7	Lot 103	Moggs S t	2.577ha	Residential
6	Lot 101	Page St	4000m²	Vacant
8	Lot 102	Page St	4000m²	Vacant

The boundary locations have been positioned at the proponent's request. No new boundary fencing shall be proposed as fencing shall be undertaken by the future owners of proposed Lots 10 and 11. The removal of some of the existing fencing for proposed Lot 1 shall be undertaken, which is considered exempt development under State Environmental Planning Policy (Exempt and Complying Development Codes) 2008.

Proposed Lot 1 shall retain its access off Moggs Lane. Proposed Lots 101 and 102 shall retain access off Page Street, as per the existing arrangement.

All existing services shall be retained and the proposed boundary adjustment does not impact on any existing services located on the subject site.



4. LAND USE ZONING

The subject site is zoned R2 Low Density Residential pursuant to the provisions under the *Mid-Western Regional Local Environmental Plan 2012* (LEP). The proposed development is for a boundary adjustment subdivision, which is permissible with consent pursuant to Clause 2.6 of the LEP.

The permissibility of the proposed development is assessed in terms of the heads of consideration in Section 4.15 of the *Environmental Planning & Assessment Act 1979*, which incorporates consideration of the LEP and the objectives and permissible uses outlined in the R2 zone, as outlined in Section 5 of this report.



5. PLANNING CONSIDERATIONS

5.1. Biodiversity Conservation Act 2016

5.1.1. Is the development likely to significantly affect threatened species?

Clause 7.2 of the *Biodiversity Conservation Act 2016* (BC Act) identifies the following circumstances where a development is likely to significantly affect threatened species:

- (a) it is likely to significantly affect threatened species or ecological communities, or their habitats, according to the test in section 7.3, or
- (b) the development exceeds the biodiversity offsets scheme threshold if the biodiversity offsets scheme applies to the impacts of the development on biodiversity values, or
- (c) it is carried out in a declared area of outstanding biodiversity value.

Each of these is addressed below.

Section 7.3 Test

To determine whether a development is likely to significantly affect threatened species or ecological communities, or their habitats, the following is to be taken into account in accordance with Section 7.3 of the BC Act:

- (a) in the case of a threatened species, whether the proposed development or activity is likely to have an adverse effect on the life cycle of the species such that a viable local population of the species is likely to be placed at risk of extinction,
- (b) in the case of an endangered ecological community or critically endangered ecological community, whether the proposed development or activity:
 - is likely to have an adverse effect on the extent of the ecological community such that its local occurrence is likely to be placed at risk of extinction, or
 - (ii) is likely to substantially and adversely modify the composition of the ecological community such that its local occurrence is likely to be placed at risk of extinction,
- (c) in relation to the habitat of a threatened species or ecological community:
 - the extent to which habitat is likely to be removed or modified as a result of the proposed development or activity, and
 - (ii) whether an area of habitat is likely to become fragmented or isolated from other areas of habitat as a result of the proposed development or activity, and
 - (iii) the importance of the habitat to be removed, modified, fragmented or isolated to the long-term survival of the species or ecological community in the locality,
- (d) whether the proposed development or activity is likely to have an adverse effect on any declared area of outstanding biodiversity value (either directly or indirectly),



(e) whether the proposed development or activity is or is part of a key threatening process or is likely to increase the impact of a key threatening process.

Comment: The proposed development, being a boundary adjustment subdivision, requires no physical works onsite. Therefore, the proposed development is not likely to significantly affect threatened species or ecological communities, or their habitats.

Section 7.4 Test

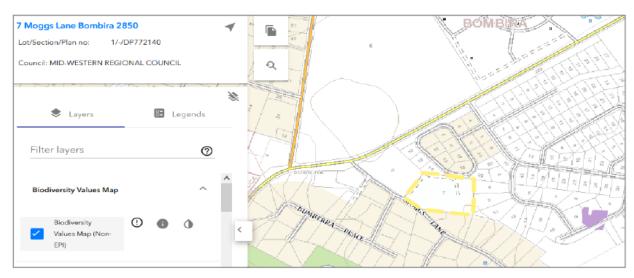
Section 7.4 of the BC Act states:

- (1) Proposed development exceeds the biodiversity offsets scheme threshold for the purposes of this Part if it is development of an extent or kind that the regulations declare to be development that exceeds the threshold.
- (2) In determining whether proposed development exceeds the biodiversity offsets threshold for the purposes of this Part, any part of the proposed development that involves the clearing of native vegetation on category 1-exempt land (within the meaning of Part 5A of the Local Land Services Act 2013) is to be disregarded.

Comment: The Biodiversity Values Map and Threshold Tool revealed no mapping on the subject site as shown below. The proposed development does not exceed the biodiversity offsets threshold for the purposes of this part

Declared Area of Outstanding Biodiversity Value

The site is not mapped on the Biodiversity Value Map as being land with a high biodiversity value as defined by the BC Act.



Source: (NSW Government, 2023)

Figure 3 - Biodiversity Value Map



5.1.2. Biodiversity Development Assessment Report

As outlined in Section 5.1.1, the proposed development is not likely to significantly affect threatened species as defined by Section 7.2 of the BC Act. Therefore, a Biodiversity Development Assessment Report is not required to accompany the application for development consent.

5.2. Environmental Planning & Assessment Act 1979

5.2.1. Evaluation

Section 4.15 of the EP&A Act (as amended) requires the Council to consider various matters in regard to the determination of the Development Application.

In determining a development application, a consent authority is to take into consideration such of the following matters as are of relevance to the development the subject of the development application:

- (a) The provisions of:
 - (i) any environmental planning instrument, and
 - (ii) any proposed instrument that is or has been the subject of public consultation under this Act and that has been notified to the consent authority (unless the Secretary has notified the consent authority that the making of the proposed instrument has been deferred indefinitely or has not been approved), and
 - (iii) any development control plan, and
 - (iv) any planning agreement that has been entered into under section 7.4, or any draft planning agreement that a developer has offered to enter into under section 7.4, and
 - (v) the regulations (to the extent that they prescribe matters for the purposes of this paragraph), and
 - (vi) any coastal zone management plan (within the meaning of the Coastal Protection Act 1979), that apply to the land to which the development application relates,
- (b) The likely impacts of that development, including environmental impacts on both the natural and built environments, and social and economic impacts in the locality;
- (c) The suitability of the site for the development,
- (d) Any submissions made in accordance with this act or the regulations,
- (e) The public interest.

The proposed development has been designed with consideration to the following matters, as outlined below.



5.3. Environmental Planning Instruments

5.3.1. SEPP (Biodiversity and Conservation) 2021

Whilst the subject site is located within the Mid-Western Regional LGA, it is not considered to comprise potential koala habitat as defined by *State Environmental Planning Policy No. 44 - Koala Habitat Protection* (SEPP 44). In addition, no vegetation is proposed to be removed as part of the subject application. Therefore SEPP 44 does not require any further consideration.

5.3.2. SEPP (Resilience and Hazards) 2021

Clause 7 of State Environmental Planning Policy No.55 – Remediation of Land (SEPP 55) requires Council to consider the following before granting consent to a DA:

- (a) it has considered whether the land is contaminated, and
- (b) if the land is contaminated, it is satisfied that the land is suitable in its contaminated state (or will be suitable, after remediation) for the purpose for which the development is proposed to be carried out, and
- (c) if the land requires remediation to be made suitable for the purpose for which the development is proposed to be carried out, it is satisfied that the land will be remediated before the land is used for that purpose.

Comment: Part of the site has recently been subject to a DA for subdivision, which created two of the Lots and included earthworks. The remainder of the land has been used for residential purposes for an extended period of time. Given this it is reasonable to assume that there have been no contaminating related activities carried out on the site.

5.3.3. Mid-Western Regional Local Environmental Plan 2012

Land Use Table

The subject site is zoned R2 Low Density Residential pursuant to the *Mid-Western Regional Local Environmental Plan 2012* (LEP). The objectives of the R2 zone are:

- To provide for the housing needs of the community within a low density residential environment.
- To enable other land uses that provide facilities or services to meet the day to day needs of residents.

Comment: The proposed development is defined as a 'boundary adjustment' (subdivision), which is considered to be consistent with the zone objectives as it supports the housing needs for the community. It is permissible with consent in the R2 zone pursuant to Clause 4.1, as discussed below.

Minimum Lot Size

Clause 4.1(3) of the LEP states that 'The size of any lot resulting from a subdivision of land to which this clause applies is not to be less than the minimum size shown on the Lot Size Map in relation to that Land.' The minimum Lot size applicable to the land is 2 hectares.

Clause 4.1(3A) states:



- (3A) Despite subclause (3), if the consent authority is satisfied that each lot is, or will be serviced by a water reticulation system and sewerage system—
 - (a) land identified as "Area A" on the <u>Lot Size Map</u> may be subdivided to create lots of at least 2,000 square metres, or
 - (b) land identified as "Area B" on the <u>Lot Size Map</u> may be subdivided to create lots of at least 4,000 square metres.

The subject site is located in Area B, as shown below.

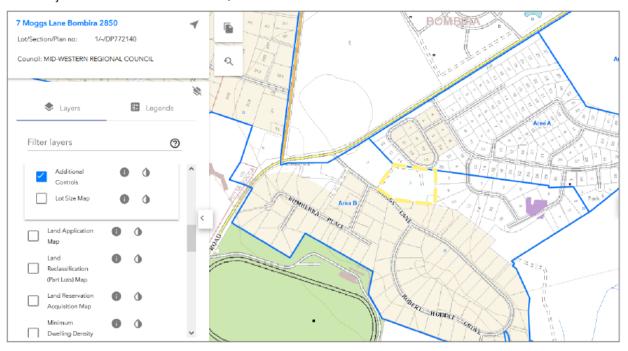


Figure 4 - Additional Controls to MLS

Therefore, as all proposed Lots meet the specified minimum Lot size of 4,000m² and are connected to the water reticulation system and sewerage system, the proposed subdivision complies with Clause 4.1. Refer to Subdivision Plans in Appendix C of this report.

Note. Proposed Lot 1 complies with the minimum lot size of 2ha. Even so, the Lot is connected to water and sewer infrastructure anyway, thereby complying with this clause.

5.4. Draft Environmental Planning Instruments

No draft Environmental Planning Instruments are applicable to the subject site or development.



5.5. Development Control Plans

Part 7 of the *Mid-Western Regional Council Development Control Plan 2013* (DCP) applies to the proposed boundary adjustment subdivision. Table 3 below considers the provisions of Part 7.1 'urban subdivision' as they apply to the proposed subdivision.

Table 3 – DCP Compliance Table				
Provision	Comment			
Part 7.1 Urban Subdivision				
Lot Size	The site is located within Area B pursuant to Clause 4.1(3A) of the LEP, therefore the minimum lot size is 4,000m ² as long as the lots are connected to reticulated water and sewer. All Lots comply with the MLS and requirement for provision of services.			
	Note. Proposed Lot 103 meets the specified minimum lot size of 2ha regardless.			
	The subject site is not impacted by slope controls as topography of subject site is relatively flat with a slight fall that is under 10 degrees.			
	All proposed Lots have adequate road frontage.			
Lot Design	The change to the existing lots as a result of the proposed boundary adjustment ensures dwellings can be appropriately positioned on the vacant allotments in order to comply with this part.			
Street Design and Layout	A Traffic Impact Statement is not required in this instance as the proposed subdivision is for a boundary adjustment only. No additional Lots or new roads are proposed.			
Cycle Ways and Footpaths	Not applicable to the proposed subdivision.			
Open Space	Not applicable to the proposed subdivision.			
Landscaping	Existing landscaping on all Lots and within the street verges shall be retained as part of the boundary adjustment. No clearing of trees/vegetation or relocation of infrastructure is required in this instance.			
Utility Services	All existing utilities shall remain unchanged as part of the proposed boundary adjustment. All resultant Lots will be connected to existing utilities with no new connections required.			
Drainage	All stormwater generated by the existing dwelling and the lot in which it is situated on shall continue to be managed via existing arrangements. The two vacant Lots shall manage stormwater in accordance with the existing development consent which created the allotments. The boundary changes do not impact how stormwater will be managed on each Lot as a result.			



5.6. Any Planning Agreement entered into

No Planning Agreements entered into are known to exist in relation to the development or site.

5.7. Any Matters Prescribed by the Regulations

For the purposes of Section 4.15(1)(a)(iv) of the EP&A Act, Clause 92 of the *Environmental Planning* and Assessment Regulations 2000 (EP&A Regulations) specifies the additional matters a consent authority must take into consideration when determining a DA, none of which apply to the proposed boundary adjustment.

5.8. Any Likely Impacts of the Development

5.8.1. Context & Setting

The subject site is located in an area which is characterised by low density residential development and small primary production lots in the wider locality. The proposed development is for a boundary adjustment between three (3) existing Lots. Following the boundary adjustment, the existing and future residential use of the land would remain the same. Therefore, the proposal is consistent with the existing locality and streetscape and would not impact on the context or setting in the locality.

5.8.2. Access, Transport & Traffic

The existing access crossover for the existing dwelling situated on proposed Lot 103 shall remain unchanged and is considered suitable for the ongoing residential use of the site. Access points for proposed Lots 101 and 102 shall be established in accordance with the subdivision development consent or as part of future residential development on the sites. There is no additional traffic generation triggered by the proposed boundary adjustment and as such, the development would not have a significant adverse impact on the local road network.

5.8.3. Utilities

The provision of all essential services is provided via existing arrangements to each proposed Lot. No new connections are required as a result of the proposed boundary adjustment.

5.8.4. Air & Microclimate

No physical works are required as part of the boundary adjustment, and as such there would be no air pollution.



5.8.5. Flora & Fauna

The proposed development is not expected to adversely impact on flora or fauna as a result of the boundary adjustment.

5.8.6. Social & Economic Impacts in the Locality

The proposed boundary adjustment assists in supporting existing and future residential development in a suitable location, being a low-density residential environment. The boundary adjustment supports the future residential development of the site, which is considered an area that endures a competitive residential market. The adjustment will also promote diversity in residential housing land stock as well as create an increase of economic activity in the area by supporting the future residential development of the land.

5.8.7. Other

There are no other issues such as heritage, bushfire or flooding that would impact upon the development or locality.

5.9. Suitability of the Site for the Proposed Development

The suitability of the site for the proposed development has been addressed in the above sections of this report. There are no prohibitive constraints posed by adjacent developments. There does not appear to be any zoning, planning or environmental matters that should hinder the proposed development of the site. In this regard, it can be concluded that the proposal fits into the locality and the site attributes are conducive for the development.

5.10. The Public Interest

The proposed boundary adjustment is considered to be in the public interest as it provides for a small-scale subdivision. As outlined throughout this report the development is consistent with the minimum lot size for the area and is not expected to have any adverse off-site impacts.



6. CONCLUSION

It is recommended that the proposed boundary adjustment between Lot 1 DP 772140 and Lots 10 & 11 DP 1284642 known as 7 Moggs Lane and 6 & 8 Page Street, Bombira be supported on the following grounds:

- The proposal is considered acceptable in terms of the provisions of Section 4.15 of the Environmental Planning and Assessment Act 1979;
- The proposal is permissible with consent and consistent with the relevant development standards and provisions of the Mid-Western Regional Local Environmental Plan 2012;
- The proposal complies with the relevant provisions of the Mid-Western Regional Development Control Plan 2012;
- The proposed development is not anticipated to generate any adverse impacts in the locality;
- The proposed development is considered suitable for the site and its surrounds.



7. REFERENCES

- NSW Government. (2023, October 30). *Biodiversity Value Map*. Retrieved from https://www.lmbc.nsw.gov.au/Maps/index.html?viewer=BVMap
- NSW Government Spatial Services. (2023, October 30). *Six Maps*. Retrieved from http://maps.six.nsw.gov.au/
- NSW Rural Fire Service. (2019). Planning for Bush Fire Protection: A Guide for Council's, Planners, Fire Authorities and Developers. Sydney: NSW RFS.

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APPENDIX A Title and Deposited Plan



NEW SOUTH WALES LAND REGISTRY SERVICES - TITLE SEARCH

FOLIO: 1/772140

TIME SEARCH DATE -----18/10/2023 DATE EDITION NO 11:11 AM 13 20/2/2019

LAND

LOT 1 IN DEPOSITED PLAN 772140

AT BOMBIRA

LOCAL GOVERNMENT AREA MID-WESTERN REGIONAL PARISH OF BUMBERRA COUNTY OF PHILLIP TITLE DIAGRAM DP772140

FIRST SCHEDULE

DESMOND MATHEW KENNEDY CAROL ANNE KENNEDY

AS JOINT TENANTS

(T 3366304)

SECOND SCHEDULE (5 NOTIFICATIONS)

- RESERVATIONS AND CONDITIONS IN THE CROWN GRANT(S)
- EASEMENT(S) APPURTENANT TO THE LAND ABOVE DESCRIBED CREATED BY: 2 DP602616 -FOR WATER SUPPLY 5.0 WIDE
- DP1218122 EASEMENT TO DRAIN SEWAGE 3 METRE(S) WIDE AFFECTING 3 THE PART(S) SHOWN SO BURDENED IN DP1218122
- DP1218122 EASEMENT TO DRAIN SEWAGE 5 METRE(S) WIDE AND VARIABLE AFFECTING THE PART(S) SHOWN SO BURDENED IN DP1218122
- DP1218122 EASEMENT TO DRAIN WATER 5 METRE(S) WIDE AND VARIABLE AFFECTING THE PART(S) SHOWN SO BURDENED IN DP1218122

NOTATIONS

UNREGISTERED DEALINGS: NIL

*** END OF SEARCH ***

Barnson Pty Ltd (Mudgee)

PRINTED ON 18/10/2023

* Any entries preceded by an asterisk do not appear on the current edition of the Certificate of Title. Warning: the information appearing under notations has not been formally recorded in the Register.

DYE & DURHAM TERRAIN PTY LTD - hereby certifies that the information contained in this document has been provided electronically by the Registrar General in accordance with section 96B(2) of the Real Property Act 1900.

Note: Information contained in this document is provided by DYE & DURHAM TERRAIN PTY LTD (ABN 25 164 894 517), https://dyedurhamterrain.com/ an approved NSW Information Broker

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NEW SOUTH WALES LAND REGISTRY SERVICES - TITLE SEARCH

FOLIO: 10/1284642

 SEARCH DATE
 TIME
 EDITION NO
 DATE

 17/10/2023
 2:46 PM
 2
 10/3/2023

LAND

LOT 10 IN DEPOSITED PLAN 1284642

AT BOMBIRA

LOCAL GOVERNMENT AREA MID-WESTERN REGIONAL PARISH OF BUMBERRA COUNTY OF PHILLIP TITLE DIAGRAM DP1284642

FIRST SCHEDULE

DESMOND MATHEW KENNEDY CAROL ANNE KENNEDY

AS JOINT TENANTS

(T AS917539)

SECOND SCHEDULE (8 NOTIFICATIONS)

- 1 RESERVATIONS AND CONDITIONS IN THE CROWN GRANT(S)
- 2 DP602616 EASEMENT FOR WATER SUPPLY 5 METRE(S) WIDE AFFECTING THE PART(S) SHOWN SO BURDENED IN THE TITLE DIAGRAM
- 3 DP1181765 EASEMENT TO DRAIN WATER VARIABLE WIDTH APPURTENANT TO THE LAND ABOVE DESCRIBED
- 4 DP1221539 RIGHT OF CARRIAGEWAY 20 METRE(S) WIDE APPURTENANT TO THE LAND ABOVE DESCRIBED
- 5 DP1284642 EASEMENT TO DRAIN SEWAGE 3 METRE(S) WIDE AND VARIABLE
 AFFECTING THE PART(S) SHOWN SO BURDENED IN THE TITLE
 DIAGRAM
- 6 DP1284642 RESTRICTION(S) ON THE USE OF LAND
- 7 DP1284642 POSITIVE COVENANT
- 8 AS917540 MORTGAGE TO COMMONWEALTH BANK OF AUSTRALIA

NOTATIONS

UNREGISTERED DEALINGS: NIL

*** END OF SEARCH ***

Barnson Pty Ltd (Mudgee)

PRINTED ON 17/10/2023

DYE & DURHAM TERRAIN PTY LTD - hereby certifies that the information contained in this document has been provided electronically by the Registrar General in accordance with section 96B(2) of the Real Property Act 1900.

Note: Information contained in this document is provided by DYE & DURHAM TERRAIN PTY LTD (ABN 35 164 894 517), https://dyedurhamterrain.com/ an approved NSW Information Broker

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NEW SOUTH WALES LAND REGISTRY SERVICES - TITLE SEARCH

FOLIO: 11/1284642

SEARCH DATE EDITION NO TIME DATE 17/10/2023 2:46 PM 6/2/2023

LAND

LOT 11 IN DEPOSITED PLAN 1284642

AT BOMBIRA

LOCAL GOVERNMENT AREA MID-WESTERN REGIONAL PARISH OF BUMBERRA COUNTY OF PHILLIP TITLE DIAGRAM DP1284642

FIRST SCHEDULE

COLLEEN JANE WALKER MAXWELL BRUCE WALKER

AS JOINT TENANTS

SECOND SCHEDULE (7 NOTIFICATIONS)

- RESERVATIONS AND CONDITIONS IN THE CROWN GRANT(S)
- DP1181765 EASEMENT TO DRAIN WATER VARIABLE WIDTH APPURTENANT TO 2 THE LAND ABOVE DESCRIBED
- DP1221539 RIGHT OF CARRIAGEWAY 20 METRE(S) WIDE APPURTENANT TO 3 THE LAND ABOVE DESCRIBED
- 4 AS158904 MORTGAGE TO RANDOLF MICHAEL RINDFLEISH
- 5 DP1284642 EASEMENT TO DRAIN SEWAGE 3 METRE(S) WIDE AND VARIABLE AFFECTING THE PART(S) SHOWN SO BURDENED IN THE TITLE DIAGRAM
- DP1284642 RESTRICTION(S) ON THE USE OF LAND 6
- DP1284642 POSITIVE COVENANT

NOTATIONS

UNREGISTERED DEALINGS: NIL

*** END OF SEARCH ***

Barnson Pty Ltd (Mudgee)

PRINTED ON 17/10/2023

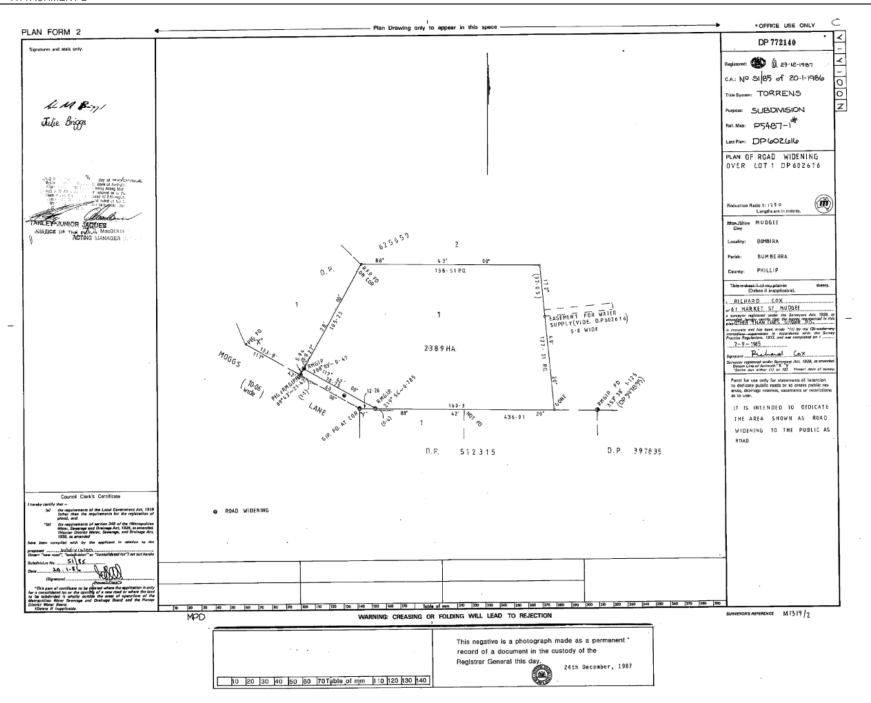
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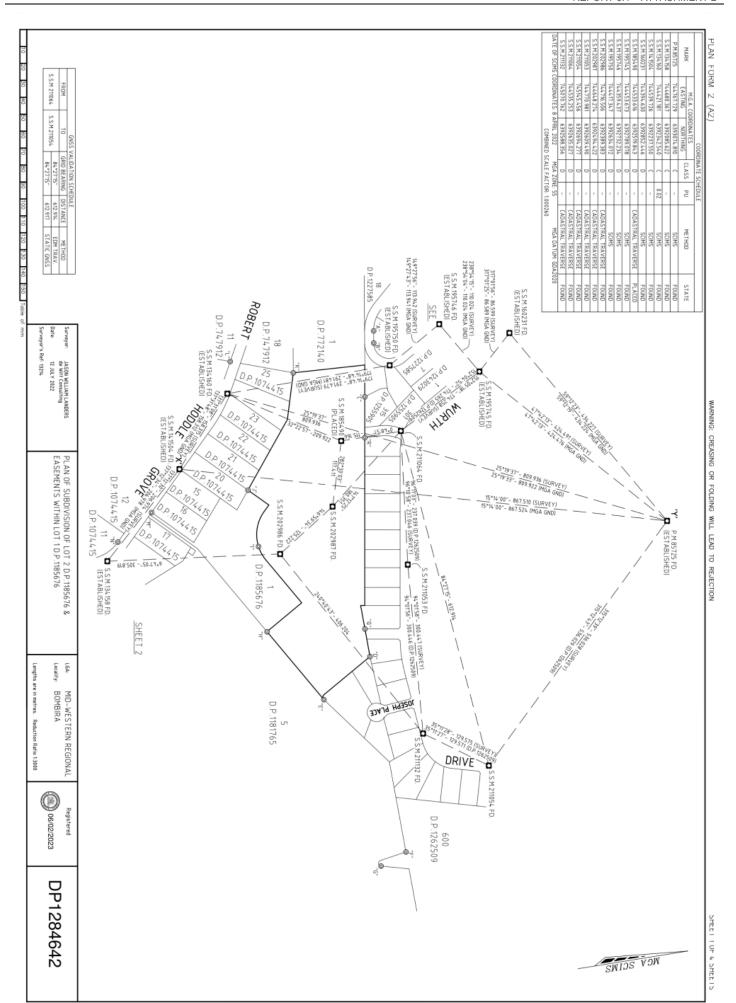
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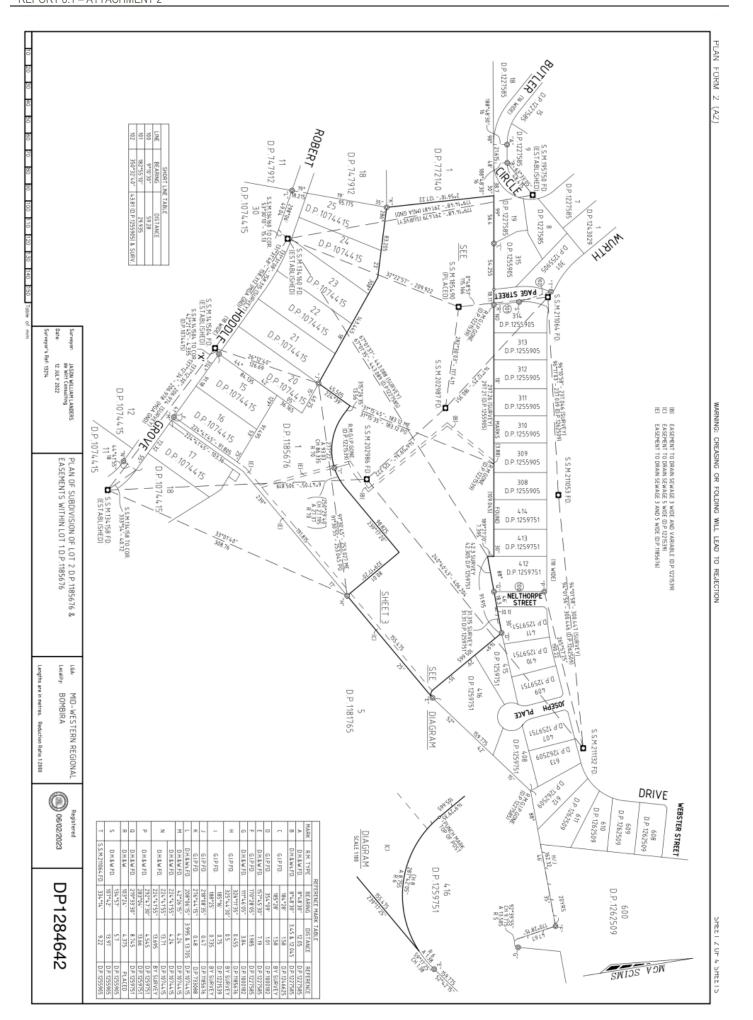
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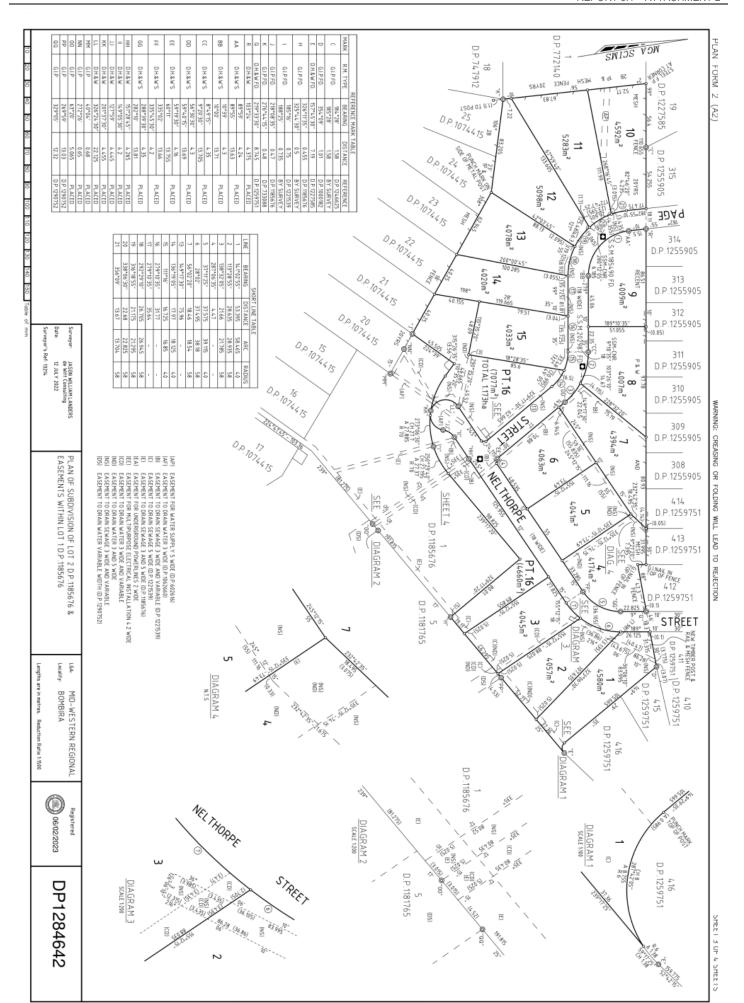


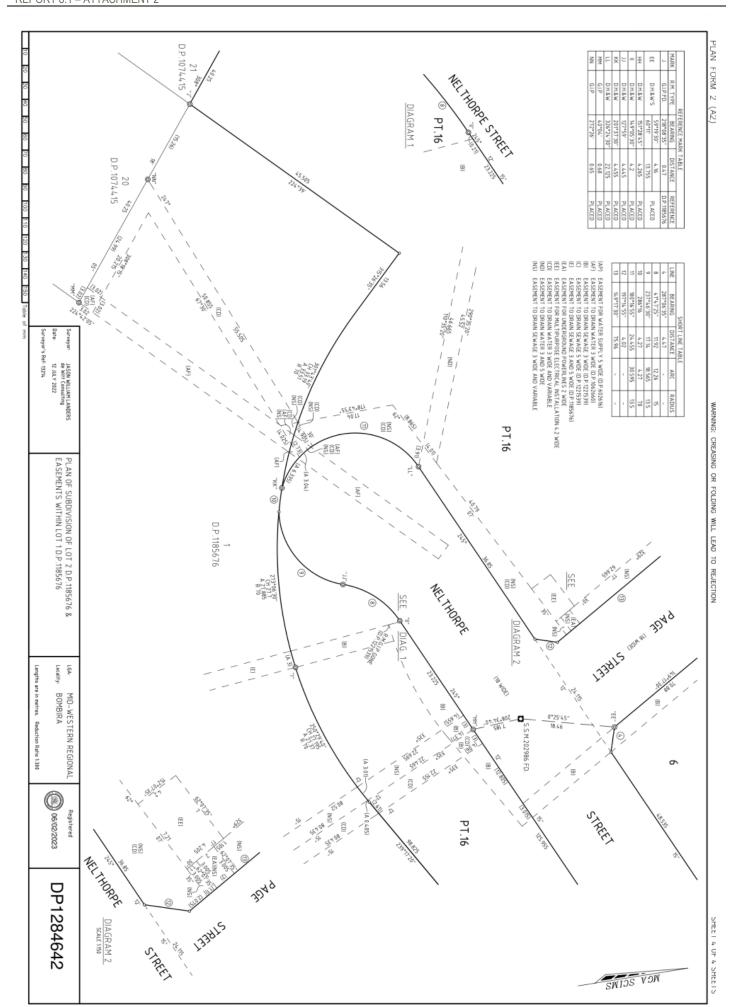
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PLAN FORM 6 (2019)	DEPOSITED PLAN AD	MINISTRATION SHEET	Sheet 1 of 3 sheet(s)
Registered: 06	Office Use Only 6/02/2023	DP1284	Office Use Only
PLAN OF SUBDIVISI D.P.1185676 & EASE D.P.1185676	ON OF LOT 2 MENTS WITHIN LOT 1	LGA: MID-WESTERN RE Locality: BOMBIRA Parish: BUMBERRA County: PHILLIP	EGIONAL
I, JASON WILLI of de Witt Consulting, P.O. 6 a surveyor registered under the Surve 2002, certify that: '(a) The land shown in the plan was s Surveying and Spatial Information survey was completed on '(b) The part of the land shown in the was surveyed in accordance with Regulation 2017, the part survey completed on, the was compiled in accordance with '(c) The land shown in this plan was s Surveying and Spatial Information Datum Line: 'X' - Y' Type: "Urban/"Rural The terrain is "Level-Undulating / "Striveyor Identification No: 853: Surveyor registered under the Survey "Strike out inappropriate words. "Specify the land actually surveyed or specific to the survey. Plans used in the preparation of D.P.602616 D.P.124662 D.P.733088 D.P.125590	Survey Certificate I, JASON WILLIAM LANDERS of de Witt Consulting, P.O. Box 232 GULGONG 2852 a surveyor registered under the Surveying and Spatial Information Act 2002, certify that: '(a) The land shown in the plan was surveyed in accordance with the Surveying and Spatial Information Regulation 2017, is accurate and the survey was completed on		Certificate Certi
D.P.1227585 Surveyor's Reference: 132	14	D.P.1062660 & EASEMENT WIDE AND VARIABLE CREA Signatures seals and Section 888 PLAN FOR	ATED BY D.P.1221539. Statements should appear on

UIIICE OI THE REGISTRAT-GENERAL /STC:GIXTERRAIN /REI:BARNSON PTY

PLAN FORM 6A (2017)

DEPOSITED PLAN ADMINISTRATION SHEET

Sheet 2 of 3 sheet(s)

Office Use Only

Registered



Office Use Only 06/02/2023

PLAN OF SUBDIVISION OF LOT 2 D.P.1185676 & EASEMENTS WITHIN LOT 1 D.P.1185676

Subdivision Certificate number: SC 013 2023

Date of Endorsement: 20 OCTOBER 2022

DP1284642

This sheet is for the provision of the following information as required:

- A schedule of lots and addresses See 60(c) SSI Regulation 2017
- Statements of intention to create and release affecting interests in accordance with section 88B Conveyancing Act 1919
- Signatures and seals see 195D Conveyancing Act 1919
- Any information which cannot fit in the appropriate panel of sheet 1 of the administration sheets.

PURSUANT TO SECTION 88B OF THE CONVEYANCING ACT, 1919, AS AMENDED, IT IS INTENDED TO CREATE:-

- EASEMENT TO DRAIN WATER 3 AND 5 WIDE (ND)
- 2. EASEMENT TO DRAIN WATER 3 WIDE AND VARIABLE (CD)
- EASEMENT TO DRAIN SEWAGE 3 WIDE AND VARIABLE (NS)
- 4. EASEMENT FOR MULTIPURPOSE ELECTRICAL INSTALLATION 4.2 WIDE (EE)
- EASEMENT FOR UNDERGROUND POWERLINES 2 WIDE (EA)
- 6. RESTRICTIONS ON THE USE OF LAND
- 7. POSITIVE COVENANT

PURSUANT TO SECTION 88B OF THE CONVEYANCING ACT, 1919, AS AMENDED, IT IS INTENDED TO RELEASE:-

- 1. RIGHT OF CARRIAGEWAY 20 AND 10 WIDE (D.P.1062660)
- RIGHT OF CARRIAGEWAY 5 WIDE (D.P.1178455)
- 3. RIGHT OF CARRIAGEWAY 5 WIDE (D.P.1185676)

	T T			1	
LOT NUMBER	SUB-ADDRESS NUMBER	ADDRESS NUMBER	ROAD NAME	ROAD TYPE	LOCALITY NAMI
1		3	NELTHORPE	STREET	BOMBIRA
2		5	NELTHORPE	STREET	BOMBIRA
3		7	NELTHORPE	STREET	BOMBIRA
4		4	NELTHORPE	STREET	BOMBIRA
5		6	NELTHORPE	STREET	BOMBIRA
6		8	NELTHORPE	STREET	BOMBIRA
7		9	PAGE	STREET	BOMBIRA
8		7	PAGE	STREET	BOMBIRA
9		5	PAGE	STREET	BOMBIRA
10		6	PAGE	STREET	BOMBIRA
11		8	PAGE	STREET	BOMBIRA
12		10	PAGE	STREET	BOMBIRA
13		12	PAGE	STREET	BOMBIRA
14		14	PAGE	STREET	BOMBIRA
15		16	PAGE	STREET	BOMBIRA
16		18	PAGE	STREET	BOMBIRA

If space is insufficient use additional annexure sheet

Surveyor's Reference: 13214



OIIICE OI THE REGISTRAR-GENERAL /SRC:GIXTERRAIN /REI:BARNSON PTY L

PLAN FORM 6A (2017) DEPOSITED PLAN AD	MINISTRATION SHEET Sheet 3 of 3 sheet(s)
Registered 06/02/2023 Office Use Only	Office Use Only DP1284642
PLAN OF SUBDIVISION OF LOT 2 D.P.1185676 & EASEMENTS WITHIN LOT 1 D.P.1185676 Subdivision Certificate number: SCO18 2023 Date of Endorsement: 20 0000852 2022	
	 This sheet is for the provision of the following information as required: A schedule of lots and addresses - See 60(c) SSI Regulation 2017 Statements of intention to create and release affecting interests in accordance with section 88B Conveyancing Act 1919 Signatures and seals see 195D Conveyancing Act 1919 Any information which cannot fit in the appropriate panel of sheet 1 of the administration sheets.
Signed by MAXWELL BRUCE WALKER and COLLEEN JANE WALKER in the presence of: Wyerland Signature of witness Resulty Total M Transport Name of witness 62 MARKER ST MUSCHE 2855 Address of witness	MAXWELL BRUCE WALKER Ollendual COLLEEN JANE WALKER
Signed by RANDOLF MICHAEL RINDFLEISH as Mortgagee in the presence of: Signature of witness Emma Louise Best Name of witness Love Joy Street MUDGEE NSW 2850 Address of witness	RANDOLF MICHAEL RINDFLESH
If space is insufficient use additional annexure sheet	

Surveyor's Reference: 13214

barnson.

APPENDIX B

Aboriginal Heritage Information Management System Search



Your Ref/PO Number : Des Client Service ID : 834742

Barnson Date: 31 October 2023

Suite 6 11 White Street

Tamworth New South Wales 2340

Attention: Jack Massey

Email: jmassey@barnson.com.au

Dear Sir or Madam:

AHIMS Web Service search for the following area at Lot: 1, DP:DP772140, Section: - with a Buffer of 50 meters, conducted by Jack Massey on 31 October 2023.

The context area of your search is shown in the map below. Please note that the map does not accurately display the exact boundaries of the search as defined in the paragraph above. The map is to be used for general reference purposes only.



A search of Heritage NSW AHIMS Web Services (Aboriginal Heritage Information Management System) has shown that:

- 1 Aboriginal sites are recorded in or near the above location.
- 0 Aboriginal places have been declared in or near the above location. *

If your search shows Aboriginal sites or places what should you do?

- You must do an extensive search if AHIMS has shown that there are Aboriginal sites or places recorded in the
- If you are checking AHIMS as a part of your due diligence, refer to the next steps of the Due Diligence Code of practice.
- You can get further information about Aboriginal places by looking at the gazettal notice that declared it. Aboriginal places gazetted after 2001 are available on the NSW Government Gazette (https://www.legislation.nsw.gov.au/gazette) website. Gazettal notices published prior to 2001 can be obtained from Heritage NSW upon request

Important information about your AHIMS search

- The information derived from the AHIMS search is only to be used for the purpose for which it was requested. It
 is not be made available to the public.
- AHIMS records information about Aboriginal sites that have been provided to Heritage NSW and Aboriginal
 places that have been declared by the Minister;
- Information recorded on AHIMS may vary in its accuracy and may not be up to date. Location details are
 recorded as grid references and it is important to note that there may be errors or omissions in these recordings,
- Some parts of New South Wales have not been investigated in detail and there may be fewer records of Aboriginal sites in those areas. These areas may contain Aboriginal sites which are not recorded on AHIMS.
- Aboriginal objects are protected under the National Parks and Wildlife Act 1974 even if they are not recorded as
 a site on AHIMS.
- This search can form part of your due diligence and remains valid for 12 months.



Your Ref/PO Number: Des1 Client Service ID: 834744

Barnson Date: 31 October 2023

Suite 6 11 White Street

Tamworth New South Wales 2340

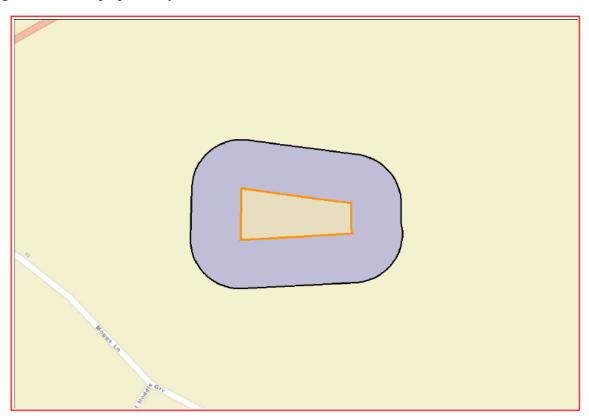
Attention: Jack Massey

Email: jmassey@barnson.com.au

Dear Sir or Madam:

AHIMS Web Service search for the following area at Lot: 10, DP:DP1284642, Section: - with a Buffer of 50 meters, conducted by Jack Massey on 31 October 2023.

The context area of your search is shown in the map below. Please note that the map does not accurately display the exact boundaries of the search as defined in the paragraph above. The map is to be used for general reference purposes only.



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 a site on AHIMS.
- This search can form part of your due diligence and remains valid for 12 months.

Level 6, 10 Valentine Ave, Parramatta 2150 Locked Bag 5020 Parramatta NSW 2124 Tel: (02) 9585 6345 ABN 34 945 244 274 Email: ahims@environment.nsw.gov.au

Web: www.heritage.nsw.gov.au



Your Ref/PO Number : Des2 Client Service ID : 834746

Barnson Date: 31 October 2023

Suite 6 11 White Street

Tamworth New South Wales 2340

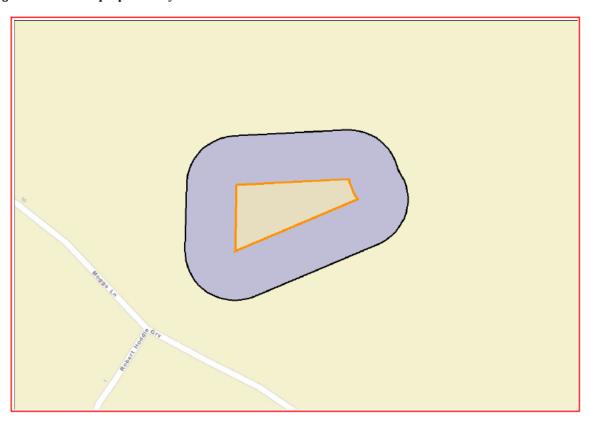
Attention: Jack Massey

Email: jmassey@barnson.com.au

Dear Sir or Madam:

AHIMS Web Service search for the following area at Lot: 11, DP:DP1284642, Section: - with a Buffer of 50 meters, conducted by Jack Massey on 31 October 2023.

The context area of your search is shown in the map below. Please note that the map does not accurately display the exact boundaries of the search as defined in the paragraph above. The map is to be used for general reference purposes only.



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Level 6, 10 Valentine Ave, Parramatta 2150 Locked Bag 5020 Parramatta NSW 2124 Tel: (02) 9585 6345 ABN 34 945 244 274

Email: ahims@environment.nsw.gov.au Web: www.heritage.nsw.gov.au

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APPENDIX C Development Plans



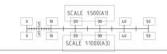


EXISTING SITE PLAN REDUCTION RATIO 1:500 @ A1 1:1.000 @ A3

A 18-10-2023 ISSUED TO CLIENT

THIS IS A DRAFT PLAN ONLY AND IS SUBJECT TO FINAL SURVEY

THE PORTURARY MICHARIDAS SHOWN ON THIS PLAN BEEN PLOTES AS REQUESTED INDER DIVISION, SECTION BEING THE "SWAYLTHIS AND DRAILIN REPORTATION REQUESTED IN THE SHORT PLAN BEEN PLOTES AND DRAILIN REPORTATION AND REPORTATION AND DRAILIN REPORTATION AND DRAILING REPORTATION AND DRAI



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BARNSON PTY LTD phone 1300 BARNSON (1300 227 676) email generalenquiry@barrson.com.au web barrson.com.au

PROPOSED SUBDIVISION OVER LOT 1 IN DP 772140 & LOTS 10 & 11 IN DP 1284642

7 MOGGS LANE + 6 & 8 PAGE STREET BOMBIRA NSW 2850

EXISTING SITE PLAN		Cintrication		
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Distant.	JS			4 (12.27)

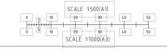




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ISSUED TO CLIENT

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BARNSON PTY LTD phone 1300 BARNSON (1300 227 676) email generalenquiry@barrson.com.au web barrson.com.au

A 18-10-2023 ISSUED TO CLIENT B 22-02-2024 PROPOSED BOUNDARIES AMENDED

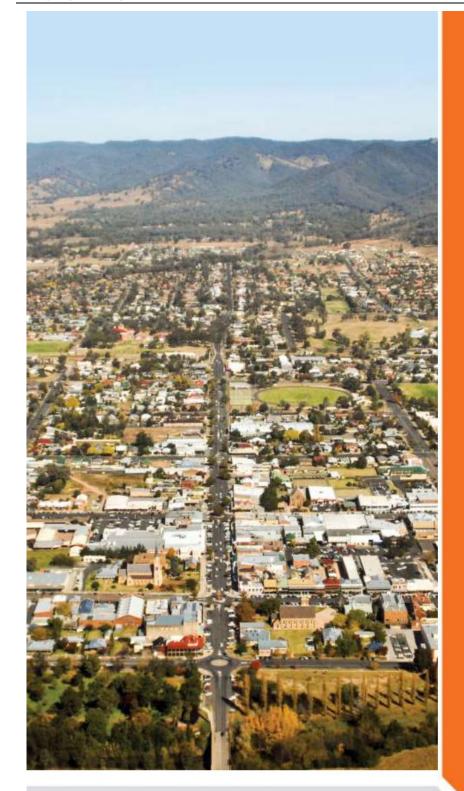
PROPOSED SUBDIVISION OVER LOT 1 IN DP 772140 & LOTS 10 & 11 IN DP 1284642 7 MOGGS LANE + 6 & 8 PAGE STREET

BOMBIRA NSW 2850

Screeny	RB	Original Shreet Sim
Drawn	JS	

PROPOSED SITE PLAN

42836 A1 100



Looking After our Community

PLANNING PROPOSAL AMENDMENT 10 -12 BURRUNDULLA AVE, MUDGEE

2 APRIL 2024

MID-WESTERN REGIONAL COUNCIL
STRATEGIC PLANNING





Version	Date	Notes
V001	April 2024	PP reported to Council – April 2024

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Overview

Introduction

The Planning Proposal seeks to amend Mid-Western Regional Local Environmental Plan 2012 (MWRLEP 2012) to rezone part of 10 - 12 Burrundulla Avenue, Mudgee (Lot 122 DP1074283) from RE2 Private Recreation to R3 Medium Density Residential. The Planning Proposal explains the intent of, and justification for, the proposed amendments to MWRLEP 2012.

The Planning Proposal is to implement the following changes to the MWRLEP 2012:

- Amend the Land Zoning Map (LZN_006G) from RE2 Private Recreation to R3 Medium Density Residential.
- Amend the Height of Buildings (HOB_6G) from no control to 8.5m.
- Amend the Lot Size Map (LSZ_06G) from no control to 600m².

The proposal has both strategic and site-specific merit.

The proposal has been prepared in accordance with Section 3.32 and 3.33 of the *Environmental Planning and Assessment Act 1979* (the Act) and the relevant Department of Planning and Environment (Department), *Local Environmental Plan Making Guideline*, August 2023.

Background

MWRLEP 2012 came into effect on 10 August 2012. MWRLEP 2012 is the consolidation of the previous planning controls into one local environmental plan. It is also a translation of those controls into the NSW Government's Standard Instrument Principal Local Environmental Plan.

The majority of the site is zoned RE2 Private Recreation, with the access handle to George Street zoned R3 Medium Density Residential. Figure 1 below details the existing zoning.

The site was formerly a bowling club.



Figure 1: Existing zoning (subject site edged green (Source: Mecone Mosaic)

Part 1 – Objectives or Intended Outcome

Objectives

The objective of the Planning Proposal is to rezone part of the former bowling club from RE2 Private Recreation to R3 Medium Density Residential, to provide additional residential dwellings in the form of multi-dwelling housing to meet the rising demand for housing in the area and offer a diverse and more affordable housing form.

Intended Outcomes

The intended outcomes of the Planning Proposal are to:

- Permit infill multi-dwelling housing close to Mudgee CBD,
- Utilise existing social facilities and infrastructure,
- rezone part of the site from RE2 Private Recreation to R3 Medium Density Residential,
 and
- amend the relevant Mid-Western Regional Local Environmental Plan 2012 mapping to reflect surrounding development, including: zoning; height of building and minimum lot size.

Land to which the Planning Proposal applies

The land to which the planning proposal applies (subject site) is highlighted light blue and detailed in Figure 1 below. Figure 2 provides an aerial photograph of the site and its surrounds.

The subject site is 16648m² or 1.67ha and is bound by Burrundulla Avenue to the east, residential land zoned R3 – Medium Density Residential to the north and south and an access handle leading on to George Street to the west.

Access to the site is gained from both George Street to the west and Burrundulla Avenue in the east.

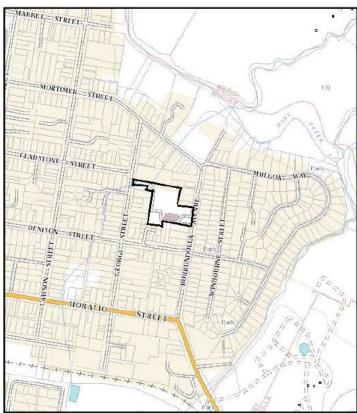


Figure 1: Planning Proposal subject area – outlined in black (Source: adapted from the NSW Planning Portal)



Figure 2: Aerial photograph of subject site (Source: adapted from Six Maps)

A Council development application for 49 dwellings on the subject site has been lodged for assessment and is on public exhibition. The plans utilise an access handle from George Street and another access point off Burrundulla Avenue.

The site plan is detailed over.



Site context and setting

The subject site immediately adjoins land zoned R3 Medium Density Residential. The surrounding development is a mix of one and two storey residential development, with single dwelling houses on single lots interspersed with multi dwelling development.

Immediately to the east, on the western side of Burrundulla Ave, is land zoned R2 Low Density Residential, characterised by one and two storey development and predominately single dwelling development.

Part 2 – Explanation of Provisions

The subject site (Lot 122 DP 1074283) has the following planning controls:

- Land zoning: part R3 Medium Density Residential and part RE2 Private Recreation.
- Height of building: part 8.5m and part no maximum height.
- Minimum lots size: part 600m² and part no minimum lot size.

The planning proposal seeks to amend Mid-Western Regional Local Environmental Plan 2012 by:

- Rezoning part of the subject land from RE2 Private Recreation to R3 Medium Density Residential.
- Amending the Height of Buildings map to make the maximum height of building 8.5m over the entire subject site.
- Amending the Minimum Lot Size map to make the minimum lot size 600m² over the entire subject site.

The development controls for the subject site will mirror the controls of the adjoining land.

The Planning Proposal is a map only amendment. No amendments to the written provisions are proposed.

Figure 3 and Figure 4 below demonstrate the existing and proposed zonings maps (adapted from Mecone Mosaic base mapping).



Tamo St.

R3

R3

RE1

Figure 3: Existing - Land Zoning Map

Figure 4: Proposed - Land Zoning Map

Figure 5 and Figure 6 demonstrate the existing and proposed height of building maps (adapted from Mecone Mosaic base mapping).



Wordson Sc Scient April

Figure 5: Existing - Height of Building Map

Figure 6: Proposed - Height of Building Map

Figure 7 and Figure 8 demonstrates the existing and proposed lot size maps (adapted from Mecone Mosaic base mapping).

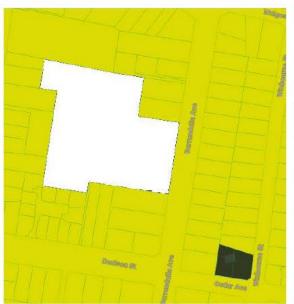


Figure 7: Existing - Minimum Lot Size



Figure 8: Proposed - Minimum Lot Size

Part 3 – Justification

Section A - Need for the Planning Proposal

Q1: Is the planning proposal the result of an endorsed LSPS, strategic study or report?

The Planning Proposal is supported by Council's endorsed Local Strategic Planning Statement (LSPS) and the Mudgee and Gulgong Urban Release Strategy (2023 Updates).

Our Place 2040 – Mid-Western Regional LSPS supports the planning proposal through Planning Priority 2.

Planning Priority 2 Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning.

The planning proposal supports this priority by contributing to housing diversity which in turn, will attract new residents to the Region or ensure existing residents have a choice of housing that suits their needs as their circumstances change.

Our Place 2040 - Mid-Western Regional LSPS can be read at:

https://www.midwestern.nsw.gov.au/files/assets/public/v/1/council/plans-and-strategies/plan-local-strategic-planning-statement-2020.pdf

The Mudgee and Gulgong Urban Release Strategy (2023 Updates) prepared by HillPDA updates the 2014 Strategy of the same name. The purpose of this strategy is to:

- Assess the supply and demand of residential land and the status of previouslyidentified urban release areas (URAs)
- Recommend any required changes to facilitate anticipated demand shortfalls
- Inform Council's strategic planning works and servicing, and
- Provide a framework for the systematic release of residential land to manage the balance of supply and demand over the study period (2021-2041).

Whilst the Strategy identifies a framework for release of residential land, the Strategy states that Council will need to encourage and enable infill development to ensure that additional pressure is not placed on the land identified in this strategy.

The strategy highlights that utilising Council or government owned land could be an opportunity to increase infill development.

STRATEGIC PLANNING PLANNING PROPOSAL AMENDMENT

10-12 BURRUNDULLA AVE, MUDGEE

Mudgee and Gulgong Urban Release Strategy (2023 Updates) can be viewed at:

https://www.midwestern.nsw.gov.au/files/assets/public/v/1/council/policies/adoptedmudgee-and-gulgong-urban-release-strategy-2023-update-cm-18.10.2023-min-243-23.pdf

Q2: Is the planning proposal the best means of achieving the objectives or outcomes, or is there a better way?

The Planning Proposal is the best and only means of rezoning the subject site by amending the Land Zoning map within the Mid-Western LEP 2012 and achieve the intended outcomes and objectives of the Planning Proposal.

Further the Height of Building map and Minimum Lot Size map must also be amended to reflect the surrounding development control. This can only be achieved through a planning proposal.

Section B - Relationship to Strategic Framework

Q3: Will the planning proposal give effect to the objectives and actions of the applicable regional or district plan or strategy?

Yes, the Planning Proposal will give effect to the Central West and Orana Regional Plan 2041.

STRATEG'

DIRECTION/ACTION/OBJECTIVE - COMMENT

Central West and Orana Regional Plan 2041

Objective 13: Provide well located housing options to meet demand.

The Planning Proposal is in a well-located area close to Mudgee CBD and amenities and services.

Strategy 13.1

Strategy 13.1

To ensure an adequate and timely supply of housing, in the right locations, strategic and local planning should:

- · respond to environmental, employment and investment considerations, and population dynamics when identifying new housing opportunities
- · consider how proposed release areas could interact with longer term residential
- · provide new housing capacity where it can use existing infrastructure capacity or support the timely delivery of new infrastructure.
- · Identify a pipeline of housing supply that meets community needs and provides appropriate opportunities for growth.

As future housing on the site will be infill development, the development will utilise existing infrastructure capacity. The development will be in the right location and will supply much needed diverse housing type.

Objective 14: Plan for diverse, affordable, resilient and inclusive housing.

The Planning Proposal will rezone the subject site to R3 Medium Density Residential. It is likely that the future development will be in the form of multi-dwelling housing.

Strategy 14.1



To improve housing diversity, strategic and local planning should:

- allow a diversity of housing, including affordable housing, student housing, shop top housing, more dense housing types and housing choices for seniors close to existing services, and on land free from hazards
- improve certainty of development outcomes and streamline development processes.

The planning proposal allows a diversity of housing on a large parcel of land free of hazards and constraints. Again, It is well located to existing services and infrastructure and would appeal to downsizes, first home buyers and those residents looking for a low maintenance more affordable dwelling than a single dwelling on a large lot.

Q4: Is the planning proposal consistent with a council LSPS that has been endorsed by the Planning Secretary or GSC, or another endorsed local strategy or strategic plan?

The Planning Proposal is consistent with Council's Toward's 2040 and Our Place 2040, Local Strategic Planning Statement. Details on this consistency is detailed in Q1 above.

Q5: Is the planning proposal consistent with any other applicable State and regional studies or strategies?

The Planning Proposal supports the NSW Government's priority to boost housing supply by creating a housing supply pipeline. The Planning Proposal provides additional housing (up to 49 dwellings) in the form of infill development that is diverse and close to Mudgee CBD capitalising on social and physical infrastructure.

The exact number of dwellings will be determined during the detail design phase and submission of a development application in the future.

Q6: Is the planning proposal consistent with applicable SEPPs?

Yes. An analysis of the applicable State Environmental Planning Policies (SEPP's) is included in the following table.

SEPP TITLE	PLANNING PROPOSAL CONSISTENCY
SEPP (Biodiversity and Conservation) 2021	Yes - The Planning Proposal will not impede the ongoing implementation of the provisions of the SEPP.
SEPP (Sustainable Buildings) 2022	Yes - The Planning Proposal is consistent with the SEPP and will not impede the ongoing implementation of the provisions of the SEPP.
	Future development application would need to address the SEPP.

SEPP TITLE	PLANNING PROPOSAL CONSISTENCY
SEPP (Exempt & Complying Development Codes) 2008	Yes - The Planning Proposal is consistent with the SEPP and will not impede the ongoing implementation of the provisions of the SEPP.
SEPP (Housing) 2021	Yes – The Planning Proposal is consistent with the SEPP and will not impede the ongoing implementation of the provisions of the SEPP
SEPP (Industry and Employment) 2021	Not applicable.
SEPP No 65 – Design and Quality of Residential Apartment Development	Not applicable.
SEPP (Planning Systems) 2021	Yes - The Planning Proposal is consistent with the SEPP and will not impede the ongoing implementation of the provisions of the SEPP.
SEPP (Precincts – Central River City) 2021	Not applicable.
SEPP (Precincts – Eastern Harbour City) 2021	Not applicable.
SEPP (Precincts – Regional) 2021	Yes - The Planning Proposal is consistent with the SEPP and will not impede the ongoing implementation of the provisions of the SEPP.
SEPP (Precincts – Western Parkland City) 2021	Not applicable.
SEPP (Primary Production) 2021	Not applicable.
SEPP (Resilience and Hazards) 2021	Yes - The Planning Proposal is consistent with the SEPP and will not impede the ongoing implementation of the provisions of the SEPP.
	Contamination and remediation will be considered at the development application stage.
SEPP (Resources and Energy) 2021	Yes - The Planning Proposal is consistent with the SEPP and will not impede the ongoing implementation of the provisions of the SEPP.
SEPP (Transport and Infrastructure) 2021	Yes - The Planning Proposal is consistent with the SEPP and will not impede the ongoing implementation of the provisions of the SEPP.

Q7: Is the planning proposal consistent with applicable Ministerial Directions (section 9.1 Directions)?

These directions apply to planning proposals lodged with the Department on or after the date the particular direction was issued and commenced.

Detailed in the table below are the directions issued by the Minister for Planning to relevant planning authorities under section 9.1(2) of the *Environmental Planning and Assessment Act* 1979.

DIRECTION	PLANNING PROPOSAL CONSISTENCY
Focus area 1: Planning Systems	
1.1 – Implementation of Regional Plan	Consistent with Regional Plan as detailed in Question 3 above
1.2 - Development of Aboriginal Land Council land	Not applicable
1.3 - Approval and Referral Requirements	The proposed amendments do not include the requirements for approvals or referrals
1.4 - Site Specific Provisions	Not applicable, as the proposed amendments are not site specific
1.4A – Exclusion of Development Standards from Variation	Consistent. The Planning Proposal does not limit the application of clause 4.6
1.5 - Parramatta Road Corridor Urban Transformation Strategy	Not applicable

DI ANNUNO DDODOGAL COLIGIOTETT
PLANNING PROPOSAL CONSISTENCY Not applicable
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DIRECTION	PLANNING PROPOSAL CONSISTENCY
Focus area 5: Transport and Infrastructure	
5.1 - Integrating Land Use and Transport	Not applicable
5.2 - Reserving Land for Public Purposes	Not applicable
5.3 - Development Near Regulated Airports and Defence Airfields	Not applicable
5.4 - Shooting Ranges	Not applicable
Focus area 6: Housing	
6.1 - Residential Zones	Consistent – the Planning Proposal broadens the choice for housing and makes efficient use of existing infrastructure and services
6.2 - Caravan Parks and Manufactured Home Estates	Not applicable
Focus area 7: Industry and Employment 7.1 - Business and Industrial Zones	Not applicable
7.2 - Reduction in non-hosted short-term rental	Not applicable.
accommodation period	ногаррісавіе.
7.3 - Commercial and Retail Development along the Pacific Highway, North Coast	Not applicable.
Focus area 8: Resources and Energy	
8.1 - Mining, Petroleum Production and Extractive Industries	Not applicable
Focus area 9: Primary Production	
9.1 - Rural Zones	Not applicable
9.2 - Rural Lands	Not applicable
9.3 - Oyster Aquaculture	Not applicable.
9.4 - Farmland of State and Regional Significance on the NSW Far North Coast	Not applicable

Section C - Environmental, Social and Economic Impact

Q8: Is there any likelihood that critical habitat or threatened species, populations or ecological communities, or their habitats, will be adversely affected as a result of the proposal?

The subject site is generally cleared of vegetation, with general regrowth on the former bowling greens. The site is overgrown and there is a stand of trees on site.

It is highly unlikely that there will be any direct adverse impacts on critical habitat or threatened species, populations or ecological communities, or their habitats. Site specific constraints will be considered during the assessment of any future development applications within the subject area.

Q9: Are there any other likely environmental effects as a result of the planning proposal and how are they proposed to be managed?

As set out in Department's *Local Environmental Plan Making Guideline* (August 2023), the purpose of this question is to ascertain the likely environmental effects that may be

relevant. The nature of the planning proposal is such that no technical information is required.

Q10: How has the planning proposal adequately addressed any social and economic effects?

The social and economic effects of the planning proposal are positive for Mid-Western LGA and the local and future residents. The planning proposal will facilitate future development of multi dwelling housing that will contribute to the housing diversity and choice in Mudgee.

The site is close to the Mudgee town centre, being the largest town in Mid-Western LGA enjoying high amenities and services including schools, childcare, medical facilities and retail and commercial services.

Positive economic effect with an increase in jobs during construction and future residents will be close to jobs in Mid-Western's largest and main township.

Q11: Is there adequate public infrastructure for the planning proposal?

The site will capitalise on existing infrastructure and services – water, sewer, electricity, phone and NBN.

Q12: What are the views of state and federal public authorities and government agencies consulted in order to inform the Gateway determination?

The views of state and federal public authorities and government agencies were not sort prior to Gateway determination due to the nature of the Planning Proposal.

Part 4 – Mapping

The Planning Proposal is a map only amendment. Maps submitted to the Department post Gateway determination will be consistent with the Department's *Standard Technical Requirements for Spatial Datasets and Maps*.

The following maps will be subject to amendments:

- o 5270_COM_LZN_006G_010_20230317
- o 5270_COM_HOB_006G_010_20120619
- o 5270_COM_LSZ_006G_010_20230317

Part 5 – Community Consultation

Community consultation has not been carried out prior to the preparation of the Planning Proposal.

The Planning Proposal is considered 'standard' in accordance with the Department's *Local Environmental Plan Making Guideline* (August 2023) and requires a public exhibition period of 20 days.

Public exhibition will be undertaken in accordance with any issued Gateway Determination and Council policy.

Part 6 - Project Timeline

The Planning Proposal is a minor amendment to the *Mid-Western Local Environmental Plan* 2012 and should be able to be achieved within 6-9 months of the date of the Gateway Determination.

Proposed Timeline

MILESTONE	DATE
Gateway Determination	April 2024
Completion of Technical Information	N/A
Agency Consultation	May 2024
Public Exhibition	June 2024
Consideration of Submissions	August 2024
Report to Council	September 2024
Legal Drafting & Opinion (incl Mapping)	September 2024
Finalisation	October 2024



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MID-WESTERN REGIONAL COUNCIL

Address 86 Market St, Mudgee, NSW 2850 Email council@midwestern.nsw.gov.au **Telephone** 02 6378 2850 **Fax** 02 6378 2815

MayorCouncillorGeneral ManagerBrad Cam

Councillor Des Kennedy Brad Cam Cover image: Louee St, Rylstone NSW



ACKNOWLEDGEMENT OF COUNTRY

Mid-Western Regional Council acknowledges the Wiradjuri people, the traditional custodians of the Wiradjuri Nation, we acknowledge people from other nations and language groups who have now made the Mid-Western Region their home, along with the descendants of the Wiradjuri Nation.

→ Welcome

More than 25,000 people call the Mid-Western region home.

One of the fastest growing centres in NSW, the region is the gateway to the Central and Far West areas of the state.

Just over three hours drive from Sydney and Newcastle, it is easily accessible and centrally located to other regional cities.

Gulgong, Kandos, Mudgee and Rylstone townships are alive with visitors and families. The region has open spaces, parks and sporting facilities for activities and a large number of events held each year. Local markets celebrate culture by way of local produce and artisan creativity.

A key feature of the region's economy is its diversity. Business and investment is driven by five major industry sectors – agriculture, mining, construction, tourism and real estate.

Each of these industries continues to provide job opportunities. The quality and diversity of the local labour force provides the region with a competitive edge.

Whilst the current labour force provides access to a wide range of skills and education levels, the future growth expected in the region will continue to increase the demand for new skills and qualifications.

Skilled workers such as engineers, builders, tradespeople, childcare and health professionals are likely to be in highest demand in the next three to five years.

Visitors to the region experience a real country community with heart, soul and spirit. Locals love the place they call home and are happy to share the surroundings with 691,000 visitors each year.



Message from the Mayor

I am proud to present the Mid-Western Regional Council's Operational Plan for 2024/25. This Budget reflects a capital expenditure of \$50.629 million, dedicated to a wide array of projects ranging from the development of new infrastructure to the enhancement of existing facilities.

This document outlines Council's Budget for the 2024/25 financial year, including allocations for various activities and projects, as well as detailing how we fund this expenditure. Notably, this year marks the culmination of our three-year Delivery Program spanning from 2022/23 to 2024/25. This period was shortened from the customary four years due to disruptions stemming from the COVID-19 pandemic.

We recognise the growth of our community and the need to provide suitable facilities that can be used year round. I am pleased to say that Council has secured grant funding to support the following projects.

- \$8.7m towards the Council solar array (\$4.5m grant funded)
- \$382,000 Rylstone Showground Arena lighting (\$287,000 grant)
- \$976,500 Mudgee bike pump track (\$626,500 grant funded)
- \$420,000 Rylstone dam wall and foundation erosion protection (\$420,000 grant funded)

I am excited to announce the commencement of construction for the Mudgee Team Training Village at the Glen Willow Sports Complex. This facility marks a significant milestone in our efforts

to expand sporting opportunities by attracting sports teams, schools, and corporate groups for team-building and sports recovery activities. With a capacity to accommodate 96 visitors and boasting premium amenities, the Mudgee Team Training Village will be a valuable asset, generating a sustainable income stream while complementing the existing offerings at Glen

Council is constructing a new solar array to meet environmental and energy demands. The new solar array situated at the Mudgee Sewer Treatment Plant will help reduce Council's operating costs. Council is considering options around offering local businesses access to excess energy at a low rate. Offering competitively priced energy solutions to local businesses will enhance the region's attractiveness, fostering an environment conducive to supporting current enterprises and attracting investment from new businesses and industries.

We are dedicated to delivering these projects and many more over the next 12 months, as outlined in this plan. Your feedback on the Plan is encouraged and valued.





Message from the General Manager

This year's Operational Plan is designed to address the diverse needs of our community through the implementation of a wide range of innovative projects and initiatives.

In the development of the Operational Plan Council actively engaged with the community seeking submissions through Community Plan Proposals. Thank you to those residents who contributed their time submitting their proposals. All submissions have been reviewed and considered; Council will be delivering on several submissions, listed below are just a few examples of these projects.

- \$205,000 for the establishment of a youth centre in Gulgong.
- \$50,000 for upgrades to the clubhouse at the Gulgong Pool.
- \$20,000 for the construction of a fence at Coomber Park in Kandos.
- \$20,000 for the construction of a bus shelter at Fisher Street Gulgong
- \$5,000 for the renewal/repair of the fence on the Cudgegong Road boundary of Rylstone Common.

Council is committed to meeting the community's expectations regarding the maintenance and progression of roadways. In line with this commitment, \$10.7 million has been allocated in this budget for the improvement of roads, bridges and footpaths.

As we manage the ongoing expansion of our towns and villages, our commitment to enhancing community services remains steadfast. Recognising the importance of accessible tertiary education, Council has just delivered the Country Universities Centre providing the community with an alternative to travelling long distances or relocating to pursue higher education.

The Centre is thoughtfully equipped to cater to diverse academic needs, boasting a computer terminal room, a shared tutorial space, and designated areas for breaks and social interaction both, indoors and outdoors. Additionally, a dedicated Centre Manager is on hand to provide academic support to students.

The Country Universities Centre officially opened its doors on 27 March, marking a significant milestone in our community's educational landscape. The Centre has secured funding for operations over the next 5 years.

Upon adoption of this Operational Plan, we commit to delivering quarterly progress reports, along with an annual report detailing our achievements for the 2024/25 year.



MANAGER



Your Council

Mid-Western Regional Council is represented by nine Councillors. A Mayor is elected every two years by the Councillors.

Councillors are usually elected to a four year term, however this current term has been shortened to less than three years (due to the postponement of the 2020 election to 2021 because of the COVID-19 pandemic). The elections that occurred in December 2021 saw 52 candidates nominated to serve the Mid-Western Region, with Councillors Des Kennedy, Paul Cavalier, Katie Dicker, Alex Karavas, Sam Paine, Robbie Palmer, Phil Stoddart, Peter Shelley, and Percy Thompson elected.

The Councillors elected Cr Kennedy as Mayor, and Cr Paine as Deputy Mayor for the period commencing January 2022. A mid-term mayoral election took place in September 2023.

The next general election of Councillors will be held in September 2024.



Councillor Des Kennedy MAYOR

Councillor

Katie Dicker



Councillor Sam Paine **DEPUTY** MAYOR



Councillor Alex Karavas



Councillor





Councillor

Paul Cavalier



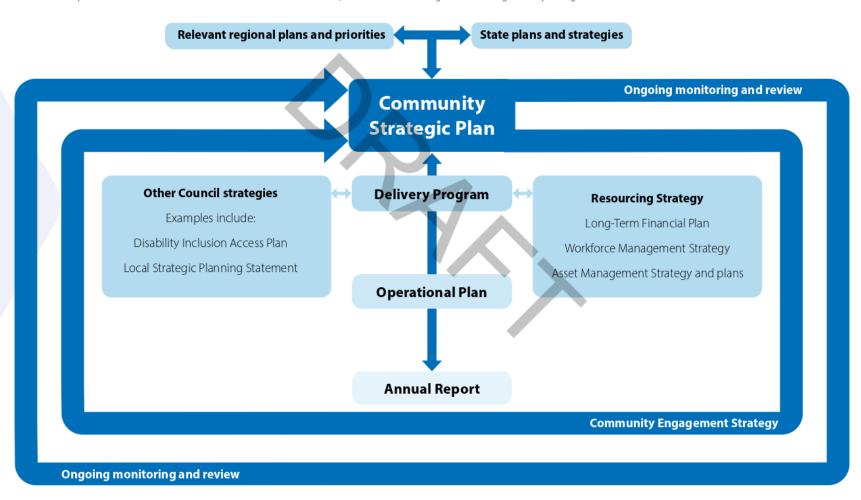
Councillor Percy Thompson



Councillor Phil Stoddart

Our Plan to Deliver Towards 2040

The Community Strategic Plan is supported by a four year Delivery Program; a Resourcing Strategy identifying the assets, people and funds required; an annual Operational Plan; and an end of term report on achievements. This suite of documents collectively forms Council's Integrated Planning and Reporting (IP&R) Framework.



Integrated Planning and Reporting

The Mid-Western Region Community Plan is Council's highest level strategic plan and sets out the community's vision for the future - where we are, where we want to be and how we will get there. The Plan represents an opportunity to create and foster community based goals, values and aspirations - to drive a sustainable community that reconciles the economic, social, environmental and civic leadership priorities for the region.

TWO PLANS IN ONE

Delivery Program

The Delivery Program details all of the principal activities Council will undertake to achieve the goals established in the Community Plan. It has a fixed four year term aligned with the local government election cycle and is reviewed by the incoming Council within 9 months of an election.

Operational Plan

The Operational Plan has been integrated into the Delivery Program and sets out the projects and activities to which Council is committed to over the coming financial year, with measures, time-frames, and responsibilities identified.

RELATIONSHIP OF THE VARIOUS PLANS IN THE INTEGRATED, PLANNING AND REPORTING FRAMEWORK



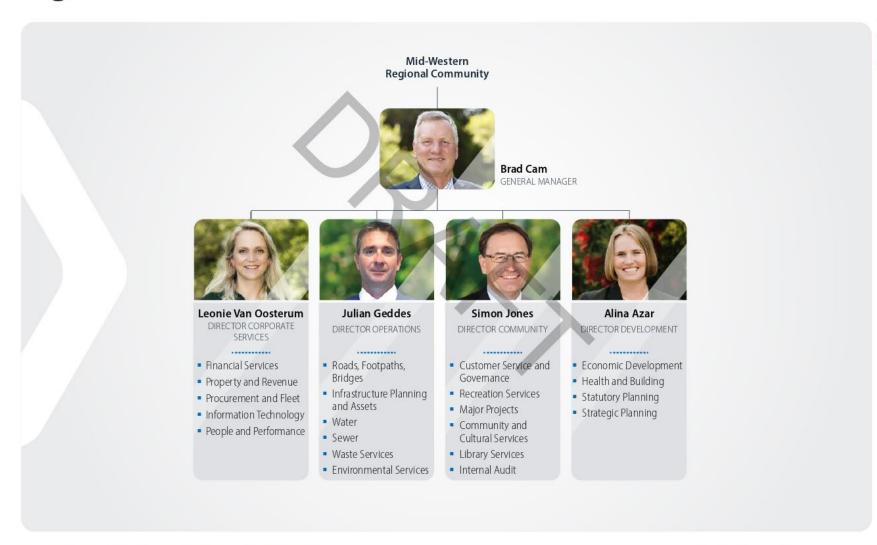




TOWARDS 2040 INTEGRATED PLANNING AND REPORTING FRAMEWORK



Organisation Structure



Operational Plan Highlights



ROADS, FOOTPATHS AND BRIDGES

- \$10.7 million across the transport network, which includes roads, bridges and footpaths
- \$1.5 million rural rehabilitation of Cudgegong Road Mount Knowles
- \$454,000 for the urban rehabilitation of Lawson Street Mudgee



SPORTS AND RECREATION INFRASTRUCTURE

- \$3 million to be spent in 2024/25 as part of the \$14.5 million Mudgee Team Training Village at Glen Willow Sporting Complex project
- \$629,000 for the Rylstone River Walking Track improvement
- \$250,000 for public toilet upgrades at Simpkins Park in Kandos
- \$100,000 for the Mudgee pool water park improvements
- \$456,000 for the upgrading of lighting on field 2 at Billy Dunn Sporting complex in Gulgong
- \$159,000 for the equipment upgrade at Robertson Park Mudgee



WATER AND SEWER

- \$1million for upgrades to the Mudgee
 Sewerage Network and treatment Plant upgrade
- \$1.1 million for water main replacements
- \$900,000 for sewer augmentation in Gulgong
- \$250,000 for the water reservoir at Flirtation Hill in Gulgong
- \$300,000 for Sewer augmentation in Rylstone and Kandos

Financial statements by Nature

This table provides a summary of Council's budgeted income and expenditure for 2024/25 to 2027/28.

More detailed information on income and expenditure is provided in the following pages.

FINANCIAL ASSUMPTIONS

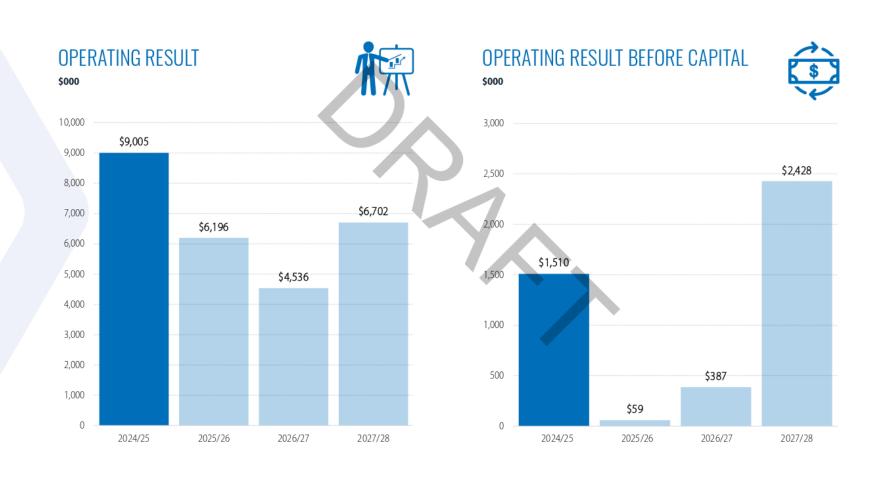
The 2024/25 budget projects total operating expenditure of \$103 million, and a capital works program of \$50.6 million. It shows a consistently sound financial position, and is structured around a financially sustainable long term position, whilst also increasing investment in renewal of existing infrastructure.

Council will be maintaining existing service levels whilst completing large multi-year grant funded capital projects and revising strategies in recreation and active travel networks to plan for the future.

The budget provides for a 4.5% increase in ordinary rates yield for the 2024/25 year, in line with the rate cap determined by the NSW Independent Pricing and Regulatory Tribunal (IPART).

\$'000s	2024/25	2025/26	2026/27	2027/28
Income				
Rates and Annual Charges	50,022	51,764	53,575	55,442
User Charges & Fees	24,633	21,696	22,431	23,193
Other Revenue	2,677	3,877	4,338	4,585
Grants & Contributions provided for Operating Purposes	19,669	19,590	18,240	18,531
Grants & Contributions provided for Capital Purposes	7,495	6,137	4,149	4,274
Interest & Investment income	4,609	3,912	3,484	3,900
Other Income	1,947	1,591	1,631	1,681
Net gain from the disposal of assets	904			
Total Income	111,956	108,567	107,848	111,606
Expenditure				
Employee Benefits & Oncosts	38,256	39,462	40,637	41,780
Materials & Services	35,223	31,093	30,520	31,536
Borrowing Costs	635	696	818	725
Depreciation, Amortisation & Impairment	26,991	26,322	25,797	25,745
Other Expenses	1,846	1,897	1,949	2,003
Net losses from the disposal of assets		2,901	3,591	3,115
Total Expenditure	102,951	102,371	103,312	104,904
Net Operating Result	9,005	6,196	4,536	6,702
Operating Result before Capital Grants & Contributions	1,510	59	387	2,428

Financial statements by Nature (cont'd)



- Revenue

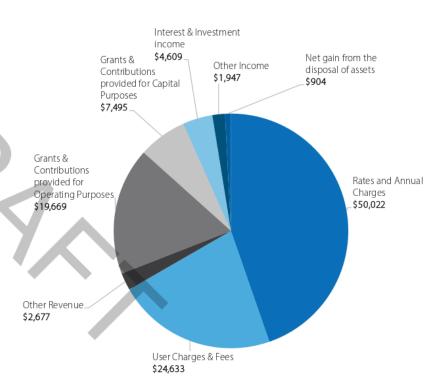
INCOME

Council receives money in the form of rates on residential, business, mining and farmland properties; interest on investment; government grants and subsidies; contributions from major industry; annual charges for services like water, sewer and waste; and user charges and fees.

Council's primary source of income is from Rates and Annual Charges of \$50 million or 45% of total income.

Council generates a significant portion of revenue from fees and charges associated with the provision of services and facilities such as swimming pools; contract works; planning and building regulation; water consumption; and waste management. This amounts to \$24.6 million or 22% of total revenue.

Grants and contributions from Government and Industry continue to be an important funding source for provision of services to, and maintenance and construction of infrastructure for the community. Council estimates to receive a total of \$27.1 million or 24% in grants and contributions for 2024/25.



Total Income 2024/25 = \$111,956 ('000s)

Estimated

Statement of Revenue Policy

RATES

The total income that can be raised from levying rates on property is capped by IPART, which has determined that NSW Council's may increase general income from rates by a maximum of 4.5% in 2024/25. The proposed rate model applies the full IPART capped increase of 4.5% evenly across all rating categories.

Rate assessments are based upon property valuations (ad valorem), with minimum amounts applied where appropriate. No base amounts apply to the proposed rate structure. Annual rate liability shall be calculated based on the latest valuations received from the NSW Valuer General. Upon registration of a new strata plan or deposited plan Council will re-rate the property(s) from the commencement of the following quarter of the rating year.

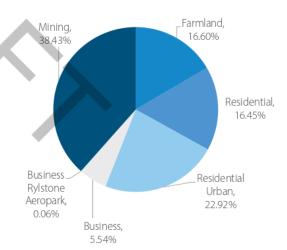
For rating purposes, land in the Mid-Western Region is categorised as Farmland, Residential, Business or Mining with further subcategories existing for Residential and Business.

In February 2023 Council received from the NSW Valuer General updated land valuations with a base date of 1/7/2022 for all properties within our Local Government Area. The ad valorem amounts and the estimated yields cited in the table are compiled from these updated land values. After this time, Council may be issued with additional valuations as a result of objections or recent subdivision activity which could change the estimated yield from Ordinary rates.

			na varorem	Lotimatea
CATEGORY	Sub Category	Amount	(c in \$)	Yield
Farmland		\$775.69	0.257772	\$5,432,686
Residential		\$775.69	0.339391	\$5,386,568
Residential	Urban	\$775.69	0.339391	\$7,503,385
Business		\$775.69	0.573302	\$1,813,189
Business	Rylstone Aeropark	\$254.64	0.197931	\$18,939
Mining		\$775.69	1.016629	\$12,581,732
Estimated Total Yie	ld from Ordinary rates			\$32,736,499

Minimum

Ad Valorem



Estimated Total Yield = \$32,736,499

Revenue Policy (cont'd)

SPECIAL RATES

Council will continue to levy a Special Rate for the Hunter Valley Catchment within the defined area.

SPECIAL RATE	Minimum Amount	Ad Valorem (c in \$)	Estimated Yield
Hunter Catchment Contribution	-	0.01046	\$164,728
Estimated Total Yield from Special Rates			\$164,728

CHARGES

Council will levy various charges which are incorporated in the attached Fees and Charges schedule.

Water Charges 1.2

This charge will be levied on all rateable and non-rateable properties where the service is available.

CHARGE TYPE	Detail	Amount	Estimated Yield
Service Availability	20mm meter	\$182	
	25mm meter	\$284	
	32mm meter	\$466	
	40mm meter	\$728	62.067.560
	50mm meter	\$1,138	\$2,067,568
	80mm meter	\$2,912	
	100mm meter	\$4,550	
	150mm meter	\$10,238	
Usage - per kL	Residential	\$3.75	\$4,852,352
	Business	\$3.75	\$1,138,299
	Raw Water	\$1.55	\$95,479
	Standpipe	\$6.83	\$337,552

In relation to any multi-unit residential development, including any strata development, each unit will be levied a 20mm service availability charge. In relation to vacant land where a water meter is not connected, each property will be levied with a 20mm service availability charge.

² Charges are developed in conjunction with the Water 30 Year Financial Plan, which is compliant with the requirements of the State Government Best Practice Guidelines.

Revenue Policy (cont'd)

DOMESTIC WASTE MANAGEMENT INCLUDING TOWN RECYCLING

This charge will be levied on all rateable and non-rateable properties where the service is available.

Charge Type	Detail	Amount		Yield
Service availability	All locations	\$346	$\overline{}$	\$2,957,829

Where there is more than one service, the annual charge will be multiplied by the number of services.

GENERAL WASTE DISPOSAL

This charge will be levied on all rateable and non-rateable properties. The charge is based on all waste management costs, less the cost of providing domestic waste management services and the cost of street and parks litter bins.

CHARGE TYPE	Detail	Amount	Yield
Service availability	All locations	\$261	\$3,976,557

Where there is more than one service, the annual charge will be multiplied by the number of services¹.

BUSINESS WASTE MANAGEMENT INCLUDING TOWN RECYCLING

This charge will be levied on all rateable and non-rateable properties where the service is available.

CHARGE TYPE	Detail	Amount	Estimated Yield
Service availability	All locations	\$268	\$197,055

Where there is more than one service, the annual charge will be multiplied by the number of services.

SEWERAGE CHARGES

Fatimate d

This charge will be levied on all rateable and non-rateable properties where the service is available².

CHARGE TYPE	Detail	Amount	Estimated Yield
Service availability	Residential	\$1,026	\$7,920,135
	Non-Residential	\$573	\$440,414
Usage - Non Residential	Based on kLs of water that would reasonably be deemed to enter MWRC sewer schemes	\$3.28	\$687,786
Liquid Trade Waste	Category 1 Discharger	\$113	\$4,407
- Annual Charge	Category 2 Discharger	\$225	\$23,850
	Category 3 Discharger	\$745	\$0
	Re-inspection Fee	\$110	\$0
Liquid Trade Waste - Category 1 without appropriate equipment	Per kilolitre	\$2.15	\$0
Liquid Trade Waste - Category 2 with appropriate equipment	Per kilolitre	\$2.15	\$35,105
Liquid Trade Waste - Category 2 without appropriate equipment	Per kilolitre	\$18.80	\$0

Except certain farmland property that can identify in the manner required by Council that they have a landholding that is comprised of multiple adjoining assessments, but with a lesser number of residences than assessments. They will be levied a charge for each residence on that holding.

² Charges are developed in conjunction with the Sewer 30 Year Financial Plan, which is compliant with the requirements of the State Government Best Practice Guidelines.

→ Borrowings

PROPOSED BORROWINGS

It is Council's intention to borrow money to support the following programmed works:

Project	Fund	2024/25	2025/26	2026/27	2027/28
Mudgee Valley Park Expansion	General	\$5,000,000	-	-	-
Rylstone & Kandos Sewer Augmentation	Sewer		\$4,000,000	-	-
Mudgee Headworks Water Augmentation	Water		-	-	\$2,000,000
Total		\$5,000,000	\$4,000,000	\$0	\$2,000,000

Funds are to be sourced from lending authorities approved by the Office of Local Government in accordance with the Ministerial Order on Borrowings. Security is in the form of a charge over Council's consolidated funds and income from any source.

Borrowings (cont'd)

EXISTING BORROWINGS

								Principal				
Purpose	Bank	Original Amount	Drawdown Date	Rate	Term	Annual Repayments	Maturity (Date	Outstanding at 30 June 2024	Proposed 2024/25	Proposed 2025/26	Proposed 2026/27	Proposed 2027/28
Water Fund - Mudgee Augmentation Project	CBA	\$900,000	10/06/2005	5.93%	20 years	\$76,934	28/4/2025	\$73,639	\$0	\$0	\$0	\$0
General Fund - Saleyards Lane Subdivision ¹	TCorp	\$1,000,000	8/11/2019	2.02%	10 years	\$110,942	8/11/2029	\$574,768	\$474,935	\$373,074	\$269,145	\$163,108
Sewer Fund - Mudgee Augmentation	NAB	\$9,765,844	14/02/2013	2.68%	20 years	\$841,050	31/12/2031	\$5,757,485	\$5,103,066	\$4,431,039	\$3,741,261	\$3,033,122
General Fund - Mudgee Valley Park	NAB	\$7,400,000	17/06/2022	5.02%	10 years	\$949,805	17/6/2032	\$6,200,277	\$5,552,795	\$4,872,401	\$4,158,797	\$3,406,962
Total	\$	19,065,844				\$1,978,731		\$12,606,169	\$11,130,795	\$9,676,514	\$8,169,203	\$6,603,191

¹ Saleyards Lane Subdivision Loan proudly funded by the NSW Government's Low Cost Loans Initiative – enabling Council to receive a 50 per cent reimbursement of Ioan interest.

DELIVERY PROGRAM TABLES >

WELCOME

LOOKING AFTER OUR COMMUNITY

PROTECTING OUR
NATURAL ENVIRONMENT

BUILDING A STRONG LOCAL ECONOMY

CONNECTING OUR REGION

GOOD GOVERNMENT

Expenditure

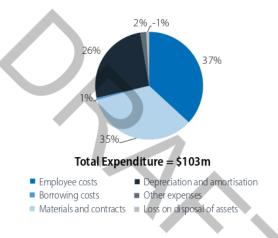
EXPENDITURE

Council continues to invest as much money as possible into the renewal of existing infrastructure to ensure it is in a satisfactory and serviceable condition.

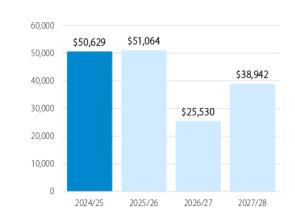
Council also continues to invest in new infrastructure to meet the demands of a growing community.

Council's major operating cash outflows include \$38 million (37%) employee benefits and oncosts for approximately 397 full time equivalent employees; materials and contractors \$35 million (34%); and other expenses such as NSW RFS Levy \$991,000.

OPERATING EXPENDITURE BEFORE CAPITAL 2024/25



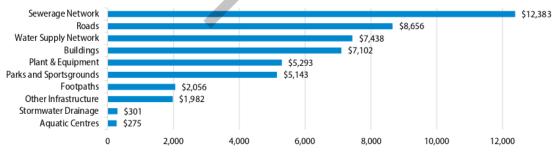
CAPITAL EXPENDITURE (\$000)



ASSET MANAGEMENT

Council owns and maintains over half a billion dollars worth of infrastructure including roads, parks, buildings, swimming pools, sports grounds, stormwater drainage, water and sewer networks, footpaths, buildings, and waste management facilities. These assets, which are used by the community every day, deteriorate over time, and require ongoing maintenance and renewal or replacement to keep them in a satisfactory condition.

CAPITAL EXPENDITURE BY ASSET TYPE 2024/25 (\$000)

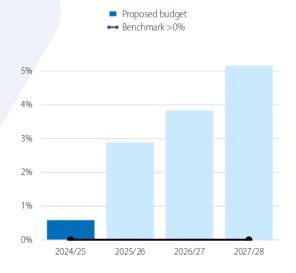


Performance Measures

OPERATING PERFORMANCE RATIO

This ratio measures operating expenditure against operating revenue. It is important to distinguish that this ratio is focusing on operating performance and hence capital grants and contributions, fair value adjustments and reversal of revaluation decrements are excluded.

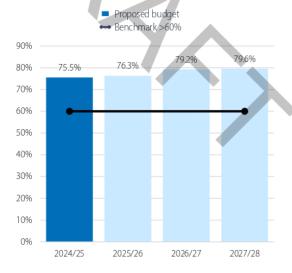
The benchmark is greater than 0%.



OWN SOURCE OPERATING REVENUE RATIO

This ratio measures fiscal flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions. Council's financial flexibility is improved by a higher level of own source revenue.

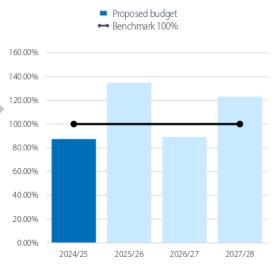
The benchmark is equal to or greater than 60%.



BUILDINGS AND INFRASTRUCTURE ASSET RENEWAL RATIO

This ratio assesses the rate at which assets are being renewed against the rate at which they are depreciating.

The benchmark is 100%.



→ Cash Reserves

INTERNALLY RESTRICTED RESERVES BALANCES

Internally Restricted Reserves are funds that Council has determined to use for a specific purpose. Council may resolve to change the purpose of these funds.

Closing Balance (\$'000)	Estimated 2023/24	Proposed 2024/25	Proposed 2025/26	Proposed 2026/27	Proposed 2027/28
Internal Reserves					
Employee Leave Entitlements	3,497	3,647	3,801	3,961	4,124
Land Development	2,008	6,353	6,353	6,353	6,353
Election	265	98	183	271	361
Plant Replacement	4,675	4,887	5,053	6,478	1,475
Asset Replacement	3,846	3,495	4,098	4,886	5,593
Capital Program	157	793	1,406	2,492	3,656
Livestock Exchange	3	-	-	-	-
State Roads Warranty	388	388	388	388	388
Future Fund	1,870	2,270	2,639	3,019	3,411
Community Plan	53	8	8	8	8
Commercial Reserve	-	-	100	300	500
Total Internal Reserves	16,762	21,939	24,029	28,156	25,869

Cash Reserves (cont'd)

EXTERNALLY RESTRICTED RESERVES BALANCES

Externally Restricted Reserves are where legislation governs the use of the funds. These funds must be spent for the specific purpose defined and cannot be used by Council for general operations.

Closing Balance (\$'000)	Estimated 2023/24	Proposed 2024/25	Proposed 2025/26	Proposed 2026/27	Proposed 2027/28
External Reserves					
Waste	525	1,829	3,037	3,733	5,218
Sewer	13,801	7,868	569	364	2,754
Water	9,422	9,054	9,300	6,953	307
Community Services	77	77	77	77	77
Community Tenancy Scheme - Walter & Denison St Units	336	385	435	486	539
Family Day Care	102	88	73	58	42
Bequest - Simpkins Park	101	101	101	101	101
Community Transport Vehicle Replacement	427	427	427	427	427
Public Road Closure Compensation	1,080	1,080	1,080	1,080	1,080
Total External Reserves	25,871	20,909	15,099	13,279	10,545
TOTAL INTERNAL AND EXTERNAL RESERVES	42,633	42,848	39,128	41,435	36,414

Cash Reserves (cont'd)

OTHER EXTERNAL RESTRICTIONS

Council receives other income such as developer contributions and grant funding that must be used for the specific purpose in which it was received.

Closing Balance (\$'000)	Estimated 2023/24	Proposed 2024/25	Proposed 2025/26	Proposed 2026/27	Proposed 2027/28
Other External Restrictions					
Developer Contributions	5,646	5,861	6,382	6,917	7,474
Development Servicing Plan Water Supply	9,682	6,333	162	1,724	313
Development Servicing Plan Sewerage	5,536	4,113	519	1,309	2,116
Voluntary Planning Agreements	5,754	6,183	6,941	7,922	8,930
Total Developer Contributions	26,618	22,490	14,004	17,872	18,833
Unspent Funds					
Unspent Grants	620	672	725	779	836
Contract Liabilities					
Total Unspent Funds	620	672	725	779	836
TOTAL OTHER RESTRICTIONS	27,238	23,162	14,729	18,651	19,669
GENERAL FUND UNRESTRICTED CASH	10,451	6,854	6,861	7,532	8,988

Key Themes in Community Strategic Plan

The Community Plan sets out the community vision for the future - where we are, where we want to be, how we will get there and how we know that we are there.

The Plan represents an opportunity for Council and the community to strategically create and foster sustainable communities that reflect local values and aspirations. It allows the community to define and reconcile the economic, social, cultural and environmental priorities for the region.

The Towards 2040 Community Plan was developed following an extensive consultation process in which over 1,500 residents participated in varying forms.

The key strategies and priorities identified are outlined below.

- 1.1 A safe and healthy community
- 1.2 Vibrant towns and villages
- 1.3 Effective and efficient delivery of infrastructure
- 1.4 Meet the diverse needs of the community and create a sense of belonging
- 3.1 A prosperous and diversified economy
- 3.2 An attractive business and economic environment
- 3.3 A range of rewarding and fulfilling career opportunities to attract and retain residents



4.1 High quality road network that is safe and efficient

2.1 Protect and enhance our natural environment

2.3 Live in a clean and environmentally sustainable way

2.2 Provide total water cycle management

- 4.2 Efficient connection of the region to major towns and cities
- 4.3 An active travel network within the region

- 5.1 Strong civic leadership
- 5.2 Good communications and engagement
- 5.3 An effective and efficient organisation



LOOKING AFTER **OUR COMMUNITY**

Vibrant towns and villages with a rich history, a safe and healthy community, and strong sense of community pride - a great place for families

1.1

1.2

1.3

1.4

A safe and healthy community

Vibrant towns and villages

Effective and efficient delivery of infrastructure

Meet the diverse needs of the community and create a sense of belonging









Fire Protection – RFS





Council's NSW Rural Fire Fighting Fund Levy



Did you know

Council administers payment of the maintenance and repairs expenses for the Cudgegong District RFS

PLANNING STRATEGIES AND ACTIONS

Strategy 1.1.4

Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

→ Work effectively with State Agency partners to maintain and enhance public safety.

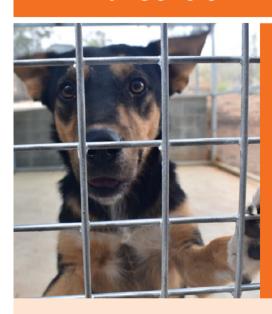
Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	1	1	1	1
Grants & Contributions - Operating	392	404	416	428
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	393	405	417	429
Expenditure				
Employee Benefits & Oncosts	61	63	65	67
Materials & Services	314	324	334	344
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	139	139	139	124
Other Expenses	1,087	1,119	1,153	1,187
Total Expenditure	1,602	1,645	1,690	1,722
Net Operating Surplus (Deficit)	(1,209)	(1,241)	(1,273)	(1,293)

\$ '000	2024/25	2025/26	2026/27	2027/28
Rural Fire Service - Land Matters	15	0	0	0
Total	15	0	0	0

Animal Control





270

Companion animals were registered through Council in 2022/23



335

of seized animals were able to be re-homed or returned in 2022/23

PLANNING STRATEGIES AND ACTIONS

Strategy 1.1.4

Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

→ Effective animal control regulation.

Strategy 2.1.4

Control invasive plant and animal species.

→ Collaborate with agencies to manage feral animals.

Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	16	16	16	17
Other Revenues	67	69	71	73
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	83	85	88	90
Expenditure				
Employee Benefits & Oncosts	186	192	197	203
Materials & Services	126	129	133	137
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	6	6	6	6
Other Expenses	2	2	2	2
Total Expenditure	320	329	339	349

Emergency Services



[87k

Council's expected NSW SES levy

-0-

\$121k

Council's expected NSW Fire and Rescue Levy

PLANNING STRATEGIES AND ACTIONS

Strategy 1.1.4

Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

→ Work effectively with State Agency partners to maintain and enhance public safety.

Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	0	0	0	0
Expenditure				
Employee Benefits & Oncosts	79	82	84	86
Materials & Services	23	23	23	23
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	23	23	23	23
Other Expenses	209	215	222	229
Total Expenditure	334	343	352	361

Public Order and Safety Order





4 pieces of legislation

Rangers act in accordance with 4 main Acts:

- 1. Local Government Act
- 2. Roads Act
- 3. Public Spaces (Unattended Property) Act
- 4. Companion Animals Act

PLANNING STRATEGIES AND ACTIONS

Strategy 1.1.4

Work with key partners and the community to reduce crime, antisocial behaviour and improve community health and safety.

- Support and implement programs which aim to reduce antisocial behaviour.
- → Effective parking control regulation.

Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	3	3	3	3
Other Revenues	65	67	69	71
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
OtherIncome	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	68	70	72	74
Expenditure				
Employee Benefits & Oncosts	173	178	184	189
Materials & Services	17	18	18	19
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	1	1	1	1
Other Expenses	0	0	0	0
Total Expenditure	191	197	203	209

Public Health





137

Fixed food premises inspected in 2022/23



23

Mobile food vendors inspected in 2022/23

PLANNING STRATEGIES AND ACTIONS

Strategy 1.1.4

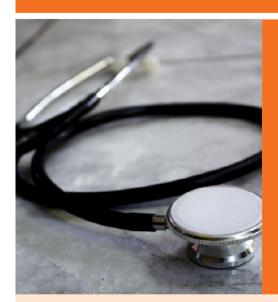
Work with key partners and the community to reduce crime, anti-social behaviour and improve community health and safety.

→ Effective public health regulation and continuing education.

Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	277	285	294	303
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	277	285	294	303
Expenditure				
Employee Benefits & Oncosts	138	142	146	150
Materials & Services	6	6	6	7
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	67	69	72	74
Total Expenditure	211	217	224	231

Health Other



\$5.9k Assistance provided to support rural doctors

\$6.5k University of Wollongong scholarship

\$41k Healthy Communities program

PLANNING STRATEGIES AND ACTIONS

Strategy 1.1.2

Work with key partners and the community to lobby for effective health services in our region.

→ Explore funding opportunities for improved health services and work in partnership with Western Local Area Health Network to promote health projects.

Strategy 1.1.3

Support networks, programs and facilities which promote health and wellbeing and encourage healthy lifestyles.

→ Promote and support programs aimed at increasing community health and wellbeing.

Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	0	0	0	0
Expenditure				
Employee Benefits & Oncosts	0	0	0	0
Materials & Services	57	59	60	62
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	7	7	7	7
Total Expenditure	64	66	67	69

Community Services Administration





Did you know?

Community Services supports programs focused on Aged | Disabled | Youth | Arts | Family Day Care | Housing



\$123

Targeted early intervention program each year

PLANNING STRATEGIES AND ACTIONS

Strategy 1.1.1

Maintain the provision of high quality, accessible community services that meet the needs of our community

- Provide comprehensive community support programs and services that embrace social justice, access and equity
- → Provide customer focused library and information services

Strategy 1.4.1

Support programs which strengthen the relationships between the range of community groups.

- → Work with lead agencies to ensure adequate provision of a range of services.
- → Promote volunteering through Council's Community Services.

Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	2	2	2	2
Other Revenues	95	98	101	104
Grants & Contributions - Operating	130	134	138	142
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	226	233	240	247
Expenditure				
Employee Benefits & Oncosts	320	329	339	349
Materials & Services	42	43	44	46
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	42	43	44	46
Total Expenditure	403	415	428	441

Family Day Care



2

Educators serving our region

-<u>\</u>-

Did you know?

Family Day Care services the Mid-Western Region, as well as Wellington



87

Children enrolled as of March 2024

PLANNING STRATEGIES AND ACTIONS

Strategy 1.1.1

Maintain the provision of high quality, accessible community services that meet the needs of our community.

- → Provide comprehensive community support programs and services that embrace social justice, access and equity.
- → Provide a Family Day Care Service.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	95	98	101	104
Other Revenues	1	1	1	2
Grants & Contributions - Operating	540	556	573	590
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	636	655	675	695
Expenditure				
Employee Benefits & Oncosts	186	191	197	203
Materials & Services	439	452	465	479
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	25	26	27	28
Total Expenditure	650	669	689	710

\$'000	2024/25	2025/26	2026/27	2027/28
Family Day Care - External Works	60	0	0	0
Total	60	0	0	0

Youth Services





Youth Council

Provides an opportunity for young people in the region to have a voice in helping determine Council's priorities and highlight issues.

PLANNING STRATEGIES AND ACTIONS

Strategy 1.4.1

Support programs which strengthen the relationships between the range of community groups.

- → Provide youth representation through the Youth Council.
- → Provide funding for delivery of youth oriented initiatives.

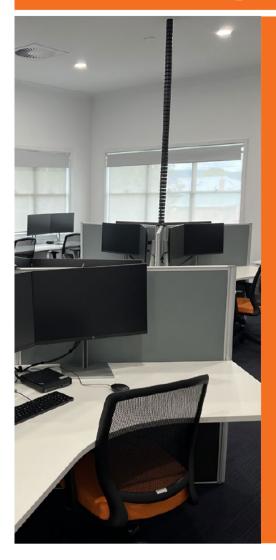
Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	89	69	69	69
Grants & Contributions - Capital	150	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	239	69	69	69
Expenditure				
Employee Benefits & Oncosts	111	114	117	121
Materials & Services	204	218	223	227
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	0	0	0	0
Total Expenditure	314	332	340	348

\$ '000	2024/25	2025/26	2026/27	2027/28
Gulgong Youth Centre - Capital (Requires Grant)	150	0	0	0
Total	150	0	0	0

Education | Budget





Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	50	52	53	55
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	50	52	53	55
Expenditure				
Employee Benefits & Oncosts	0	0	0	0
Materials & Services	10	11	12	12
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	0	0	0	0
Total Expenditure	10	11	12	12

\$'000	2024/25	2025/26	2026/27	2027/28
Country University Centre Capital	150	0	0	0
Total	150	0	0	0

Aged and Disabled



284,334+

kilometres travelled by Community Transport in 2022/23



4,215

Number of Community Transport trips completed in 2022/23



8,756

Number of Meals on Wheels delivered in 2022/23*

* main, sweet, roast, sandwich, soup

PLANNING STRATEGIES AND ACTIONS

Strategy 1.1.1

Maintain the provision of high quality, accessible community services that meet the needs of our community.

- → Provide comprehensive community support programs and services that embrace social justice, access and equity.
- → Provide Community Transport service.
- → Provide Meals on Wheels service.

Strategy 1.4.1

Support programs which strengthen the relationships between the range of community groups.

→ Provide meaningful employment to members of the disabled community.

Strategy 1.4.3

Provide equitable access to a range of places and spaces for all in the community.

→ Public facilities to be accessible.

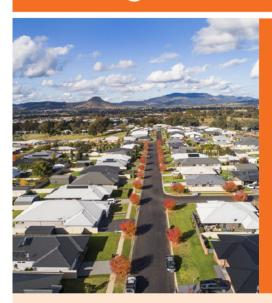
Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	163	168	173	178
Other Revenues	305	315	324	334
Grants & Contributions - Operating	560	577	594	612
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	58	60	61	63
Gain (Loss) on Disposal of Assets	11	11	11	12
Total Income	1,097	1,130	1,163	1,198
Expenditure				
Employee Benefits & Oncosts	535	551	567	584
Materials & Services	548	564	582	599
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	31	31	31	42
Other Expenses	82	85	87	90
Total Expenditure	1,196	1,231	1,268	1,316

\$ '000	2024/25	2025/26	2026/27	2027/28
Comm. Transport- Vehicle Purchase	65	67	69	71
Total	65	67	69	71

Housing



13

Number of Council owned low cost units provided in the region

PLANNING STRATEGIES AND ACTIONS

Strategy 1.2.3

Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning.

- → Promote affordable housing options across the region.
- → Provide funding to lease emergency housing for women and children leaving family violence.

Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	68	70	72	75
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	68	70	72	75
Expenditure				
Employee Benefits & Oncosts	0	0	0	0
Materials & Services	25	26	27	28
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	42	42	42	35
Other Expenses	0	0	0	0
Total Expenditure	68	68	69	63

Town Planning



389

Development Application assessed in 2022/23

PLANNING STRATEGIES AND ACTIONS

Strategy 1.2.1

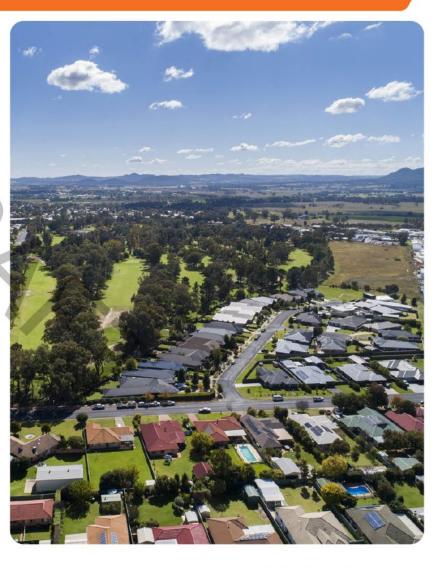
Respect and enhance the historic character of our region and heritage value of our towns and villages.

- → Review Development Control Plan (DCP).
- → Heritage advisory services and heritage conservation.
- → Support and assist preservation of important historical sites in the region.

Strategy 1.2.3

Make available diverse, sustainable, adaptable and affordable housing options through effective land use planning.

→ Ongoing monitoring of land release and development.



Town Planning (cont'd)



\$25 k
Funding for local heritage conservation each year

PLANNING STRATEGIES AND ACTIONS

Strategy 1.2.4

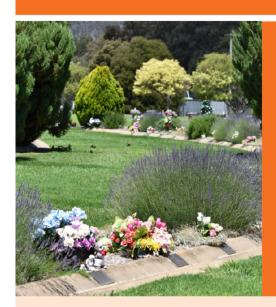
Maintain and promote the aesthetic appeal of the towns and villages within the region.

→ Application of appropriate building and development controls to protect and enhance the natural and built environment in the region.

Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	476	491	505	521
Other Revenues	0	0	0	0
Grants & Contributions - Operating	53	13	13	14
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	529	504	519	534
Expenditure				
Employee Benefits & Oncosts	1,654	1,704	1,755	1,808
Materials & Services	790	493	507	521
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	354	364	375	386
Total Expenditure	2,798	2,561	2,637	2,715

Public Cemeteries



† 11

Town and rural cemeteries

چے \$40k

Allocated each year over the next 2 years for Mudgee and Gulgong Cemetery expansion

PLANNING STRATEGIES AND ACTIONS

Strategy 1.3.1

Provide infrastructure and services to cater for the current and future needs of our community.

→ Manage and maintain cemeteries throughout the region.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	326	336	346	356
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	326	336	346	356
Expenditure				
Employee Benefits & Oncosts	252	197	203	210
Materials & Services	245	253	260	268
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	25	26	26	26
Other Expenses	159	163	168	173

CAPITAL EXPENDITURE

Total Expenditure

\$ '000	2024/25	2025/26	2026/27	2027/28
Rylstone Cemetery - Front Fence Replacement	60	0	0	0
Storage Shed - Gulgong Cemetery	0	40	0	0
Cemetery Expansion - Mudgee & Gulgong	40	41	0	0
Cemetery Capital Program	17	18	18	19
Total	117	99	18	19

658

677

639





For upgrades at Kandos Simpkins Park



\$150k

Mudgee Riverside Walking Track

PLANNING STRATEGIES AND ACTIONS

Strategy 1.4.3

Provide equitable access to a range of places and spaces for all in the community.

→ Public facilities to be accessible.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	C
User Charges & Fees	0	0	0	C
Other Revenues	0	0	0	C
Grants & Contributions - Operating	0	0	0	C
Grants & Contributions - Capital	150	0	0	C
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	150	0	0	0
Expenditure				
Employee Benefits & Oncosts	0	0	0	0
Materials & Services	115	118	122	126
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	7	7	7	12
Other Expenses	3	3	3	3
Total Expenditure	124	128	132	141

CAPITAL EXPENDITURE

2024/25	2025/26	2026/27	2027/28
250	0	0	0
150	0	0	0
0	242	0	0
0	0	120	127
400	242	120	127
	250 150 0	250 0 150 0 0 242 0 0	250 0 0 150 0 0 0 242 0 0 0 120

DELIVERY PROGRAM
TABLES >

WELCOME

LOOKING AFTER OUR COMMUNITY

Public Libraries



74,000+

Visits to Library branches in the Mid-Western region each year

84,000+

Mobile Library

Servicing housebound residents and outlying small schools and villages

PLANNING STRATEGIES AND ACTIONS

Strategy 1.1.1

Maintain the provision of high quality, accessible community services that meet the needs of our community.

→ Provide customer focused library and information services.

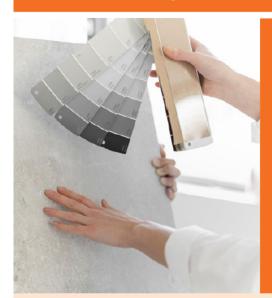
Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	9	9	8	10
Other Revenues	20	21	21	22
Grants & Contributions - Operating	136	139	142	105
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	165	169	171	136
Expenditure				
Employee Benefits & Oncosts	870	897	923	951
Materials & Services	346	356	367	378
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	373	366	355	307
Other Expenses	9	10	10	10
Total Expenditure	1,599	1,628	1,655	1,646

\$ '000	2024/25	2025/26	2026/27	2027/28
Library Books	96	98	101	104
Total	96	98	101	104

Community Centres





PLANNING STRATEGIES AND ACTIONS

Strategy 1.4.2

Support arts and cultural development across the region.

→ Provision of meeting and exhibition space.

Strategy 1.4.3

Provide equitable access to a range of places and spaces for all in the community.

→ Coordinate the provision of local community centres and halls for community use.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	3	3	3	3
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	3	3	3	3
Expenditure				
Employee Benefits & Oncosts	3	3	3	3
Materials & Services	59	62	64	66
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	71	71	71	66
Other Expenses	7	7	7	7
Total Expenditure	139	142	144	142

\$ '000	2024/25	2025/26	2026/27	2027/28
Hargraves Court House Building - External Works	44	0	0	0
Total	44	0	0	0

Public Halls



€ \$86k

Mudgee Town Hall upgrades

Rylstone Memorial Hall upgrades

PLANNING STRATEGIES AND ACTIONS

Strategy 1.3.1

Provide infrastructure and services to cater for the current and future needs of our community.

→ Manage, plan and maintain buildings and other assets across the region.

Strategy 1.4.2

Support arts and cultural development across the region.

→ Provision of meeting and exhibition space.

Strategy 1.4.3

Provide equitable access to a range of places and spaces for all in the community.

- → Public facilities to be accessible.
- → Coordinate the provision of local community centres and halls for community use.



Public Halls | Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	13	14	13	14
Other Revenues	50	52	53	55
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	5	5	1	5
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	68	70	67	74
Expenditure				
Employee Benefits & Oncosts	9	9	9	10
Materials & Services	158	162	167	172
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	210	209	206	219
Other Expenses	210	216	223	230
Total Expenditure	587	597	605	630

\$ '000	2024/25	2025/26	2026/27	2027/28
Town Hall - External Brickwork	100	0	0	0
Capital Upgrade-Community Bld-Budget Only	0	659	679	699
Capital Upgrade - Rylstone Memorial Hall	86	0	0	0
Kandos Hall - Storm Water & Access Upgrades	50	0	0	0
Community Electrical Investigation & Upgrades	60	0	0	0
Capital Upgrade - Kildallon	50	0	0	0
Mudgee Showground North Toilet - Upgrade	50	0	0	0
Total	396	659	679	699

Swimming Pools



\$115k

Budget allocated for capital upgrades each year to keep pool assets in good condition



115,000

estimated swimmers each year to attend Council's pools



3

pools operating in Mudgee, Gulgong and Kandos



Strategy 1.3.1

Provide infrastructure and services to cater for the current and future needs of our community.

→ Maintain and operate swimming pool centres across the region.



Swimming Pools | Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	295	303	312	322
Other Revenues	10	10	11	11
Grants & Contributions - Operating	45	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	2	2	2	2
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	351	315	325	334
Expenditure				
Employee Benefits & Oncosts	884	911	938	966
Materials & Services	721	650	669	689
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	303	299	294	295
Other Expenses	212	218	225	232
Total Expenditure	2,120	2,078	2,126	2,181

\$ '000	2024/25	2025/26	2026/27	2027/28
Gulgong Pool - Concourse Repairs	45	0	0	0
Gulgong Pool - Filters	40	0	0	0
Kandos Pool - Perimeter Fencing	30	0	0	0
Kandos Pool - Expansion Joints	10	0	0	0
Gulgong Pool - Club House Upgrade	50	0	0	0
Mudgee Pool - Waterpark Improvements	100	0	0	0
Capital Upgrade - Swimming Pools Budget Only	0	113	116	120
Total	275	113	116	120

Sporting Grounds



\$456k

Billy Dunn Sporting Complex - Field 2 lighting



\$14.5m

Total project value of Mudgee Team Training Village



10

Number of sports grounds across the region



Strategy 1.3.1

Provide infrastructure and services to cater for the current and future needs of our community.

→ Manage and maintain sportsgrounds, parks, reserves and playgrounds across the region.



Sporting Grounds | Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	276	284	293	302
Other Revenues	253	1,003	1,378	1,537
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	622	628	30	31
Interest & Investment Income	0	0	0 1	0
Other Income	3	3	3	3
Gain (Loss) on Disposal of Assets	(24)	(25)	(26)	(26)
Total Income	1,129	1,893	1,678	1,846
Expenditure				
Employee Benefits & Oncosts	1,105	1,382	1,357	1,395
Materials & Services	1,834	2,182	2,195	2,263
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	1,211	1,177	1,351	1,362
Other Expenses	512	532	547	564
Total Expenditure	4,662	5,272	5,450	5,584

\$ '000	2024/25	2025/26	2026/27	2027/28
Mudgee Showground - Equestrian Arena Shelter(Requires Grant)	0	500	0	0
Victoria Park Gulgong - Storage Shed	30	0	0	0
Putta Bucca Property Upgrade	200	0	0	0
Glen Willow - Stadium External Works	144	0	0	0
Glen Willow - Stadium Elevator Replacement	311	0	0	0
Glen Willow - Pump Track	277	0	0	0
Putta Bucca Training Camp Facility	3,000	0	0	0
Glen Willow Field One Refurbishment	590	0	0	0
Billy Dunn Grandstand - Change Rooms And Storage	0	100	0	0
Mudgee Skate Park - Capital (Requires Grant)	0	198	0	0
Soccer Touch Clubhouse - Internal Refurbishment	25	0	0	0
Billy Dunn Sporting Complex - Field 2 Lighting	456	0	0	0
Total	5,032	798	0	0

DELIVERY PROGRAM TABLES >

MODI

OUR COMMUN

PROTECTING OUR NATURAL ENVIRONMENT

BUILDING A STRO LOCAL ECONOMY

Parks and Gardens

PLANNING STRATEGIES AND ACTIONS

Strategy 1.2.4

Maintain and promote the aesthetic appeal of the towns and villages within the region.

→ Maintain and beautify civic open spaces and street access areas within towns and villages in the region.

Strategy 1.3.1

Provide infrastructure and services to cater for the current and future needs of our community.

→ Manage and maintain sportsgrounds, parks, reserves and playgrounds across the region.



\$628k

Rylstone River Walk improvement



\$207k

Glen Willow Soccer / Touch Football Playground



70

Parks located across our region



\$466k

CBD streetscape maintenance each year



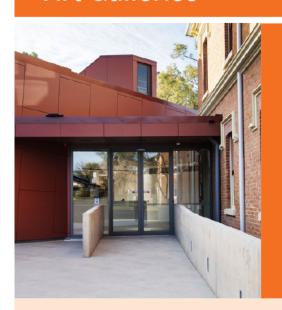
Parks and Gardens | Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	5	5	5	6
Other Revenues	319	329	338	349
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	829	200	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	(24)	(25)	(26)	(26)
Total Income	1,128	509	318	328
Expenditure				
Employee Benefits & Oncosts	2,141	2,216	2,283	2,352
Materials & Services	1,354	1,381	1,424	1,467
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	555	523	463	464
Other Expenses	218	224	231	238
Total Expenditure	4,267	4,345	4,401	4,521

\$ '000	2024/25	2025/26	2026/27	2027/28
Darton Park - Water Bubbler & Amenities Block	8	0	0	0
Irrigation Renewal Program	0	66	68	70
Glen Willow Soccer Playground	207	0	0	0
Playground Rubber Softfall Program	60	62	64	66
Playground Shading Program	49	50	52	54
Rylstone River Walk - Improvement	629	0	0	0
Sculptures Across The Region	35	37	38	39
Charbon Playground - Capital Upgrade	0	0	0	100
Street Scape Improvements	33	34	35	36
Robertson Park Mudgee - Renewal	64	0	0	0
Playground Equipment Upgrade - Budget Only	0	171	176	182
Lawson Park Upgrades - Fence & Pathway	99	0	0	0
Electric Bbq - Kandos & Rylstone Playground	10	0	0	0
Protective Fence - White Crescent Kandos	20	0	0	0
Robertson Park - Equipment Upgrade	159	0	0	0
Windeyer Village - Playground	120	0	0	0
Mudgee Riverside Walking Track Playground	200	0	0	0
Total	1,693	420	432	545

Art Galleries



\$128k Art exhibition program in 2024/25

PLANNING STRATEGIES AND ACTIONS

Strategy 1.4.2

Support arts and cultural development across the region.

- → Arts and cultural events promotion.
- → Provision of meeting and exhibition space.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	20	21	21	22
Other Revenues	5	0	0	0
Grants & Contributions - Operating	128	116	139	123
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	8	8	8	8
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	160	144	169	153
Expenditure				
Employee Benefits & Oncosts	351	362	373	384
Materials & Services	559	534	583	568
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	123	123	123	123
Other Expenses	13	13	13	14
Total Expenditure	1,046	1,032	1,092	1,089

Building Control





79 mming po

Swimming pool compliance certificates assessed and inspected in 2022/23

Swimming Pools Act 1992

If your premises has a swimming pool, you are required under the Swimming Pools Act 1992 to register it and obtain a valid pool compliance certificate prior to the sale or lease of the property



Complying Development and Construction Certificate applications assessed in 2022/23

PLANNING STRATEGIES AND ACTIONS

Strategy 1.2.4

Maintain and promote the aesthetic appeal of the towns and villages within the region.

→ Application of appropriate building and development controls to protect and enhance the natural and built environment in the region.

Strategy 1.1.4

Work with key partners.

→ Effective public health regulation and continuing education.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	267	274	283	291
Other Revenues	70	72	74	76
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	336	346	357	367
Expenditure				
Employee Benefits & Oncosts	1,233	1,270	1,308	1,347
Materials & Services	117	121	124	128
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	117	121	125	128
Total Expenditure	1,467	1,511	1,557	1,603



PROTECTING OUR NATURAL ENVIRONMENT

Conserving and promoting the natural beauty of our region

2.1

2.3

Protect and enhance our natural environment

Provide total water cycle management

Live in a clean and environmentally sustainable way







Priority Weeds



Properties inspected/reinspected in 2022/23

Kilometres of biosecurity weeds sprayed our region in 2022/23

Invasive species weeds affecting our region: Serrated Tussock, Blackberry, Sticky Nightshade and Blue Heliotrope

PLANNING STRATEGIES AND ACTIONS

Strategy 2.1.4

Control invasive plant and animal species.

- **→** Effective weeds management.
- → Effective monitoring and management of priority weeds across the region.
- Ongoing community education on priority weeds.
- Undertake weed control on roadsides and Council land.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	211	217	224	230
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	211	217	224	230
Expenditure				
Employee Benefits & Oncosts	547	564	581	598
Materials & Services	144	169	174	179
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	43	44	46	47
Total Expenditure	735	777	801	824
Net Operating Surplus (Deficit)	(524)	(560)	(577)	(594)

Domestic Waste Management

PLANNING STRATEGIES AND ACTIONS

Strategy 2.3.1

Educate, promote and support the community in implementing waste minimisation strategies.

- → Promote a philosophy of Reduce, Reuse, Recycle.
- → Provide a domestic recycling and waste services for all residents through kerbside collection and rural waste transfer stations.

Strategy 2.3.2

Work regionally to implement strategies that will enhance environmental outcomes in regards to waste management and minimisation.

- Participate in regional procurement contracts for waste services that provided added value.
- → Participate in regional investigations for collaborative solutions to problem wastes types.



8,000

Households receive a weekly kerbside waste collection each year



'FOGO

Food Organics and Garden Organics collection is in its fifth year of service



>2,300

tonnes of FOGO collected for processing and diverted from landfill each year



Domestic Waste Management | Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	2,945	3,061	3,188	3,317
User Charges & Fees	55	57	59	60
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0 -	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	3,001	3,118	3,247	3,377
Expenditure				
Employee Benefits & Oncosts	175	180	185	191
Materials & Services	1,208	1,244	1,281	1,319
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	2,019	2,079	2,142	2,206
Total Expenditure	3,401	3,503	3,608	3,715
Net Operating Surplus (Deficit)	(401)	(385)	(361)	(338)



Other Waste Management

PLANNING STRATEGIES AND ACTIONS

Strategy 1.4.1

Support programs which strengthen the relationships between the range of community groups.

→ Provide meaningful employment to members of the disabled community.

Strategy 2.3.1

Educate, promote and support the community in implementing waste minimisation strategies.

→ Promote a philosophy of Reduce, Reuse, Recycle.

Strategy 2.3.2

Work regionally to implement strategies that will enhance environmental outcomes in regards to waste management and minimisation.

- → Participate in regional procurement contracts for waste services that provide added value.
- → Participate in regional investigations for collaborative solutions to problem wastes types.



Rural Waste Transfer
Stations



Tonnes of waste to landfill in 2022/23



Tonnes of recycling in 2022/23



Council's Rural Waste Transfer Station collection truck runs 7 days per week, including public holidays. Queen's Pinch and Home Rule stations are serviced daily



Other Waste Management | Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	4,187	4,360	4,535	4,714
User Charges & Fees	3,758	3,870	3,985	4,105
Other Revenues	620	639	658	678
Grants & Contributions - Operating	414	426	439	452
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	130	177	225	292
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	9,109	9,472	9,841	10,241
Expenditure				
Employee Benefits & Oncosts	3,024	3,115	3,208	3,304
Materials & Services	2,504	2,735	2,810	3,373
Borrowing Costs	24	24	25	26
Depreciation, Amortisation & Impairment	496	472	425	349
Other Expenses	1,076	1,108	1,142	1,176
Total Expenditure	7,124	7,454	7,610	8,227
Net Operating Surplus (Deficit)	1,985	2,018	2,231	2,014

Council will also be undertaking an operating project in 2024/25 to cap and rehabilitate the existing landfill site with a budget of \$3,081,000.

\$ '000	2024/25	2025/26	2026/27	2027/28
Landfill Gas Capture	50	0	0	0
Hooklift Bins	65	0	0	0
New Weighbridge And Office	0	0	1,000	0
Mudgee Recycling - New Lift	0	0	0	75
Recycling Plant Upgrades	0	550	0	0
Remote Security Cameras At Wts	0	0	62	0
Mudgee Waste Depot Upgrades	41	42	43	44
Rural Waste Depot Upgrades	190	0	0	195
Total	346	592	1,105	314





hours of street sweeping and cleaning each year



Council's street cleaning operations include a street sweeping truck, waste collection vehicles and dedicated footpath and bin clearing staff

PLANNING STRATEGIES AND ACTIONS

Strategy 1.1.4

Work with key partners and the community to reduce crime, anti social behaviour and improve community safety.

→ Maintain clean and attractive streets and public spaces where people feel safe.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	0	0	0	0
Expenditure				
Employee Benefits & Oncosts	170	175	181	186
Materials & Services	124	128	131	135
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	103	106	109	112
Total Expenditure	397	409	421	434
Net Operating Surplus (Deficit)	(397)	(409)	(421)	(434)

\$ '000	2024/25	2025/26	2026/27	2027/28
Streetscape - Street Bins	9	9	9	10
Total	9	9	9	10

Storm Water Drainage



87km

\$49.4m

Gross replacement cost of stormwater drainage assets as at 30 June 2023

\$271k

Annual drainage improvement program

PLANNING STRATEGIES AND ACTIONS

Strategy 2.2.5

Provide a water and sewer network that balances asset conditions with available resources and community needs.

- Identify and plan future maintenance, renewals and upgrades for Council's stormwater assets.
- → Effectively maintain existing drainage network including built infrastructure and overland drainage reserves.
- → Identify and undertake culvert replacement and causeway improvement program.

Budget

OPERATING EXPENDITURE

0	0	0	
0	0	0	
		0	0
0	0	0	0
0	0	0	0
104	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
104	0	0	0
	0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0

Depreciation, Amortisation & Impairment Other Expenses	708 204	708 210	709 216	712 223
Borrowing Costs	0	0	0	0
Materials & Services	873	515	530	546
Expenditure Employee Benefits & Oncosts	357	367	378	390

CAPITAL EXPENDITURE

Net Operating Surplus (Deficit)

OTH TITLE EXIL ENDITORIE				
\$'000	2024/25	2025/26	2026/27	2027/28
Stormwater Drainage - George St Kandos	30	0	0	0
Causeway Improvements	65	67	69	71
Drainage Capital Improvements	271	279	287	296
Total	366	346	356	367

(2,038)

(1,801)

2
2

OUR COMMUNI

NATURAL ENVIRO

BUILDING A STE

CONNECTING

GOOD

(1,834)

(1,870)

Environmental Protection

PLANNING STRATEGIES AND ACTIONS

Strategy 2.1.1

Ensure land use planning and management enhances and protects biodiversity and natural heritage.

Manage environmental and cultural factors impacted by physical works on Council lands.

Strategy 2.1.3

Raise community awareness of environmental and biodiversity issues.

- Deliver projects which work towards protecting biodiversity and regeneration of native environment.
- → Work with schools to promote environmental awareness amongst students.

Strategy 2.2.3

 $Protect\ and\ improve\ catchments\ across\ the\ region\ by\ supporting\ relevant\ agencies.$

- → Support relevant agencies and community organisations with implementation of regional plans.
- → Continue riparian rehabilitation program along waterways.

Strategy 2.3.3

Support programs that create environmental awareness and promote sustainable living.

→ Build community awareness through environmental education.



Trees planted for Cudgegong River rehabilitation in 2022/23



Urban stream weed control

National Tree Day

Community education

Carp Muster

Breakfast With the Birds

Murray Darling Health Rivers Project enhancing and protecting the Cudgegong River



DELIVERY PROGRAM
TABLES >

WELCOME

LOOKING AFTER

PROTECTING OUR NATURAL ENVIRONMENT

Environmental Protection | Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0 (0	0
User Charges & Fees	0	0	0	0
Other Revenues	48	50	51	53
Grants & Contributions - Operating	16	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	64	50	51	53
Expenditure				
Employee Benefits & Oncosts	162	167	172	177
Materials & Services	244	234	241	247
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	0	0	0	0
Total Expenditure	406	402	413	425
Net Operating Surplus (Deficit)	(342)	(352)	(362)	(372)

\$ '000	2024/25	2025/26	2026/27	2027/28
Putta Bucca Wetlands - Boardwalk Extension	56	0	0	0
Putta Bucca Wetlands Capital	18	19	20	20
Total	75	19	20	20

Water Supply

PLANNING STRATEGIES AND ACTIONS

Strategy 2.2.1

Identify and implement innovative water conservation and sustainable water usage management practices.

- → Encourage reduced water consumption through appropriate pricing.
- → Implement water conservation and reuse programs.

Strategy 2.2.2

Maintain and manage water quantity and quality.

- → Identify and plan future maintenance, renewals and upgrades for Council's water supply infrastructure.
- → Align with NSW Government Regulatory and Assurance Framework for local water utilities.



3

Water treatment plants



\$1.1m

Invested in 2024/25 to continue water main replacements



327km

Water pipelines



\$155.4m

Gross replacement value of water assets at 30 June 2023



Water Supply | Budget

OPERATING EXPENDITURE

\$'000

Borrowing Costs

Total Expenditure

Impairment Other Expenses

Depreciation, Amortisation &

Net Operating Surplus (Deficit)

Income Rates & Annual Charges 2,244 2,068 2,151 2,337 User Charges & Fees 7,120 7,401 Other Revenues 2 Grants & Contributions - Operating 0 0 Grants & Contributions - Capital 402 0 0 Interest & Investment Income 588 694 402 Other Income 0 0 Gain (Loss) on Disposal of Assets (73)(75)(77)(79)Total Income 10,108 10,174 10,277 10,672 Expenditure Employee Benefits & Oncosts 2,270 2,278 2,346 2,416 Materials & Services 2,686 2,765 2,848 2,933

3,198

1,916

10,072

35

2024/25

2026/27

2027/28

0

3,199

2,089

10,637

35

0

3,199

2,030

10,422

(145)

2025/26

0

3,199

1,972

10,214

(40)

\$ '000	2024/25	2025/26	2026/27	2027/28
Water Meter Replacement	0	0	0	900
Water Treatment Plant - Renewals	300	125	126	126
Raw Water Systems Renewals	22	23	23	24
Water Reservoir - Flirtation Hill Mudgee	0	105	0	110
Water Reservoir - Flirtation Hill Gulgong	250	2,000	0	0
Water Reservoir - Budget Only	1,525	0	0	0
Water Pump Station - Capital Renewals	146	102	103	106
Water Mains - Capital Budget Only	1,100	1,100	860	880
Water Rylstone Dam Wall & Erosion Protection	252	0	0	0
WaterTelemetry	150	0	35	0
Water Augmentation - Rylstone & Kandos	0	0	4,000	4,300
Water Distribution - Mudgee	3,540	6,620	0	0
Water Augmentation - Mudgee Headworks	50	0	0	8,000
Water New Connections	103	104	106	107
Total	7,438	10,179	5,253	14,553

Sewerage Services

PLANNING STRATEGIES AND ACTIONS

Strategy 2.2.1

Identify and implement innovative water conservation and sustainable water usage management practices.

- **→** Encourage reduced water consumption through appropriate pricing.
- → Implement water conservation and reuse programs.

Strategy 2.2.2

Maintain and manage water quantity and quality.

→ Align with NSW Government Regulatory and Assurance Framework for Local Water Utilities.

Strategy 2.2.4

Maintain and manage waste water quality to meet Environmental Protection Agency (EPA) standards.

- → Identify and plan future maintenance, renewals and upgrades for Council's sewerage treatment infrastructure.
- → Improve and develop treatment options to ensure quality of waste water meets EPA standards.
- → Align with NSW Government Regulatory and Assurance Framework for Local Water Utilities.



Sewage treatment plants





Total cost of Mudgee Sewer augmentation over the first 2 years



Gross replacement value of sewerage assets at 30 June 2023



Sewerage Services | Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income	2021/25	2023,20	1010/11	2027720
Rates & Annual Charges	8,391	8,734	9,091	9,463
User Charges & Fees	772	801	831	862
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	104	107	110	113
Interest & Investment Income	711	485	58	71
Other Income	37	38	39	40
Gain (Loss) on Disposal of Assets	(167)	(172)	(177)	(182)
Total Income	9,847	9,992	9,953	10,367
Expenditure				
Employee Benefits & Oncosts	1,936	1,994	2,054	2,115
Materials & Services	1,739	1,761	1,777	1,829
Borrowing Costs	150	132	310	276
Depreciation, Amortisation & Impairment	2,951	2,971	2,971	2,971
Other Expenses	1,845	1,899	1,954	2,012
Total Expenditure	8,620	8,756	9,066	9,203
Net Operating Surplus (Deficit)	1,227	1,236	887	1,164

\$ '000	2024/25	2025/26	2026/27	2027/28
Mudgee Stp Sludge Dewatering Improvements	100	0	0	0
Sewer Treatment Works - Renewals	115	67	69	71
Sewer Pump Station - Capital Renewals	80	82	85	87
Sewer Mains Capital Upgrades	600	600	600	600
Sewer Telemetry	150	49	50	52
Mudgee Sewerage Network & Treatment Plant Upgrade	1,043	1,400	0	0
Sewer Augmentation - Mudgee	9,045	5,401	0	0
Sewer Augmentation - Rylstone & Kandos	300	12,100	2,600	0
Sewer Augmentation - Gulgong	900	0	0	0
Sewer New Connections	50	52	53	55
Total	12,383	19,751	3,458	865

\$

BUILDING A STRONG LOCAL ECONOMY

A prosperous and diversified economy delivering lifestyle benefits to the community through employment, income and sustainable economic growth

3.1

A prosperous and diversified economy

3.2

An attractive business and economic environment

3.3

A range of rewarding and fulfilling career opportunities to attract and retain residents



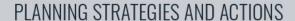




Caravan Parks



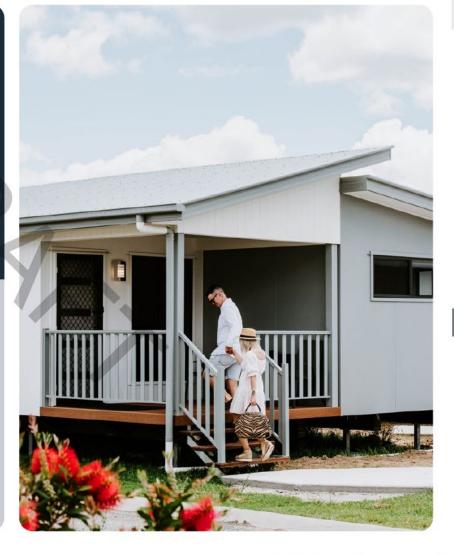




Strategy 3.1.1

Support the attraction and retention of a diverse range of businesses and industries.

→ Promote the region to target businesses that complement key local industries.



Caravan Parks | Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	4,716	4,858	5,004	5,154
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	1,310	0	0
Interest & Investment Income	0	0	0	0
Other Income	52	53	55	56
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	4,768	6,221	5,058	5,210
Expenditure				
Employee Benefits & Oncosts	1,365	1,406	1,448	1,491
Materials & Services	1,166	1,179	1,214	1,251
Borrowing Costs	435	518	462	405
Depreciation, Amortisation & Impairment	540	501	336	332
Other Expenses	319	328	338	348
Total Expenditure	3,824	3,932	3,799	3,827
Net Operating Surplus (Deficit)	944	2,288	1,260	1,383

\$ '000	2024/25	2025/26	2026/27	2027/28
Mudgee Valley Park - Solar Lighting	0	0	40	0
Mudgee Valley Park - Security Cameras	15	0	0	0
Mudgee Valley Park - Commercial Dryer	16	0	0	0
Rylstone Caravan Park Stage 2 (Requires Grant)	0	1,060	0	0
Cudgegong Waters - Amenities And Kitchen (Requires Grant)	0	650	0	0
Mudgee Valley Park Expansion stage 3	5,000	0	0	0
Total	5,031	1,710	40	0

People attended

Wayfinding signage

project

People attended 2024 NRL Trial Match

assisting local events in the region

PLANNING STRATEGIES AND ACTIONS

Strategy 1.4.2

Support arts and cultural development across the region.

→ Arts and cultural events promotion.

Strategy 3.1.1

Support the attraction and retention of a diverse range of businesses and industries.

- → Work with Mudgee Region Tourism (MRT) to identify target markets and promote the
- → Develop existing events in the region and attract new event proponents to hold major events and festivals in the region.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	(0)	(0)	(0)	(0)
Other Revenues	498	513	528	544
Grants & Contributions - Operating	275	282	290	297
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	773	795	818	841
Expenditure				
Employee Benefits & Oncosts	111	114	118	121
Materials & Services	2,151	2,060	2,121	2,184
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	2	2	2	11
Other Expenses	346	362	371	381
Total Expenditure	2,610	2,538	2,612	2,698
Net Operating Surplus (Deficit)	(1,837)	(1,743)	(1,795)	(1,857)

CAPITAL EXPENDITURE

\$ '000	2024/25	2025/26	2026/27	2027/28
Signage Upgrade	85	88	90	93
Total	85	88	90	93

DELIVERY PROGRAM TABLES ▶

BUILDING A STRONG LOCAL ECONOMY

CONNECTING OUR REGION

Economic Development Promotion

PLANNING STRATEGIES AND ACTIONS

Strategy 3.1.1

Support the attraction and retention of a diverse range of businesses and industries.

- → Promote the region to target businesses that complement key local industries.
- → Work with business and industry groups to facilitate business development workshops for existing businesses in the region.
- → Establish a process of capturing and monitoring relevant economic data to identify opportunities, trends and needs of local businesses.
- → Work with the community to identify economic development opportunities.

Strategy 3.1.2

Encourage the development of a skilled and flexible workforce to satisfy local industry and business requirements.

- → Work with business and industry groups to identify the main skills shortage areas.
- → Encourage workers to move to the region for employment opportunities where skills shortages exist.

Strategy 3.2.1

Promote the region as a great place to live, work, invest and visit.

→ Provide brand leadership, market the region's competitive advantages and investment opportunities.

Strategy 3.2.2

Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the region.

Promote the development of infrastructure at the Mudgee Airport as an opportunity for business expansion in the aviation industry.







Promoting the region

Targeted digital advertising, attracting investment and workers

PLANNING STRATEGIES AND ACTIONS

Strategy 3.3.1

Support projects that create new jobs in the region and help to build a diverse and multi-skilled workforce.

→ Work with lead agencies for employment to identify trends and discuss issues impacting employment.

Strategy 3.3.2

Build strong linkages with institutions providing education, training and employment pathways in the region.

→ Work with key stakeholders for education in the region to identify opportunities for economic growth.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	350	350	350	350
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	350	350	350	350
Expenditure				
Employee Benefits & Oncosts	358	358	358	359
Materials & Services	147	152	156	161
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	342	352	363	373
Total Expenditure	847	862	877	893
Net Operating Surplus (Deficit)	(497)	(512)	(527)	(543)

BUILDING A STRONG LOCAL ECONOMY

DELIVERY PROGRAM TABLES ▶

WELCOME

Saleyards and Markets



PLANNING STRATEGIES AND ACTIONS

Strategy 3.1.1

Support the attraction and retention of a diverse range of businesses and industries.

- → Promote the region to target businesses that complement key local industries.
- → Manage the operation of the saleyards in accordance with the relevant legislation, including the coordination of stock sales in the region.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	280	289	298	307
Other Revenues	16	16	17	17
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	296	305	314	324
Expenditure				
Employee Benefits & Oncosts	101	104	107	110
Materials & Services	130	131	134	138
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	104	104	100	100
Other Expenses	121	125	129	132
Total Expenditure	455	463	470	481
Net Operating Surplus (Deficit)	(159)	(158)	(156)	(157)

\$ '000	2024/25	2025/26	2026/27	2027/28
Saleyards - Cattle Crush Replacement	0	20	0	0
Saleyards - Boundary Fence Upgrade	0	15	0	0
Saleyards - Truck Wash Bay Pump Replacement	12	0	0	0
Saleyards - Lighting Replacement	10	0	0	0
Saleyards - Post And Rail Replacement	11	12	12	12
Total	33	47	12	12

PLANNING STRATEGIES AND ACTIONS

Strategy 3.2.1

Promote the region as a great place to live, work, invest and visit.

→ Provide brand leadership, market the region's competitive advantages and investment opportunities.

Strategy 5.3.3

Prudently manage risks associated with all Council activities.

→ Provide long term financial sustainability through sound financial management.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	600	1,400	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	677	697	718	740
Gain (Loss) on Disposal of Assets	3,692	0	0	0
Total Income	4,969	2,097	718	740
Expenditure				
Employee Benefits & Oncosts	0	0	0	0
Materials & Services	904	1,908	163	168
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	169	169	148	143
Other Expenses	30	30	31	32
Total Expenditure	1,102	2,108	342	343
Net Operating Surplus (Deficit)	3,867	(11)	376	397

COME OUR COMMUN

NITY NATURAL ENVIRONM

BUILDING A STRONG
LOCAL ECONOMY

REGION

GOOD GOVERNMENT

CONNECTING OUR **REGION**

Linking our towns and villages and connecting our region to the rest of NSW

4.1

High quality road network that is safe and efficient 4.2

Efficient connection of the region to major towns and cities 4.3

An active travel network within the region







Urban Roads - Local

PLANNING STRATEGIES AND ACTIONS

Strategy 4.1.1

Provide traffic management solutions that promote safer local roads and minimise traffic congestion.

- → Work with Transport for NSW (TFNSW) to improve road safety.
- → Regulate effective and appropriate user activities on the road network.
- → Participate in relevant regional transport committees and working parties.

Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

- → Implement the works program in accordance with the Roads Asset Management Plan.
- → Pursue additional funding for upgrading of roads infrastructure.





\$687k

Operating expenditure: surface repair, linemarking, inspections, sign and guidepost maintenance, litter collection and vegetation control



\$1.1m

Resealing, pavement rehabilitation, widening and guardrail installation



Urban Roads – Local | Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	395	395	395	395
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	(241)	(248)	(255)	(263)
Total Income	154	147	139	132
Expenditure				
Employee Benefits & Oncosts	251	229	236	243
Materials & Services	435	219	225	232
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	1,511	1,482	1,425	1,369
Other Expenses	1	1	1	1
Total Expenditure	2,197	1,932	1,888	1,846
Net Operating Surplus (Deficit)	(2,043)	(1,785)	(1,749)	(1,714)

\$ '000	2024/25	2025/26	2026/27	2027/28
Urban Roads Land Matters Capital	16	16	17	17
Urban Road - Hone Creek Drive Extension	50	100	0	0
Resheeting - Urban Roads	12	13	13	13
Urban Reseals - Wynella Street Gulgong	21	0	0	0
Urban Heavy Patching	28	29	29	30
Urban Rehab - Lawson St Segment 20	454	0	0	0
Urban Roads Kerb & Gutter Capital	121	123	127	131
Urban Road Rehabs - Budget Only	0	468	482	496
Urban Reseals - Lewis Street Seg 10 Mudgee	10	0	0	0
Urban Reseals - Abernethy Close Segment 10 Mudgee	13	0	0	0
Urban Reseals - Belmore Street - Mudgee Segment 10	16	0	0	0
Urban Reseal - Perry Street Seg 70	47	0	0	0
Urban Reseal - Mortimer Street Mudgee	31	0	0	0
Urban Reseals - Broadhead Road Segment 10 Springfl	10	0	0	0
Urban Reseals - Trefusis Avenue Segment 10 Mudgee	25	0	0	0
Urban Reseals - Second Street Segment 20 Mudgee	10	0	0	0
Urban Reseals - Mountain View Road Segment 10,20 Mudgee	25	0	0	0
Urban Reseals - Cohen Street Segment 10 Mudgee	11	0	0	0
Urban Reseals - Carolina Crescent Segment 10-30 Mudgee	21	0	0	0
Urban Reseals - Yaraandoo Street Segment 10 Gulgong	13	0	0	0
Urban Reseals - Wilbetree Street Segment 10-50 Gulgong	19	0	0	0
Urban Reseals - Tallawang Road Segment 10-30 Gulgong	20	0	0	0
Urban Reseals - Stott Street Segment 10,20 Gulgong	10	0	0	0
Urban Reseals - Scully Street Seg 10-40 Gulgong	10	0	0	0
Urban Reseals - Bunderra Street Seg 10 Gulgong	14	0	0	0
Urban Reseals - Robert Hoddle Grove Seg 20 Gulgong	43	0	0	0
Urban Reseals - Mayne St Seg 20-90	62	0	0	0
Urban Reseals - Herbert St Gulgong	20	0	0	0
Urban Reseals - Budget Only	0	722	744	766
Total	1,132	1,471	1,411	1,454

Urban Roads - Regional



4.17km
Sealed urban regional roads

PLANNING STRATEGIES AND ACTIONS

Strategy 4.1.1

Provide traffic management solutions that promote safer local roads and minimise traffic congestion.

- → Work with Transport for NSW (TFNSW) to improve road safety.
- → Regulate effective and appropriate user activities on the road network.
- → Participate in relevant regional transport committees and working parties.

Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

→ Implement the works program in accordance with the Roads Asset Management Plan.

Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	0	0	0	0
Expenditure				
Employee Benefits & Oncosts	0	0	0	0
Materials & Services	0	0	0	0
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	25	25	25	25
Other Expenses	0	0	0	0
Total Expenditure	25	25	25	25
Net Operating Surplus (Deficit)	(25)	(25)	(25)	(25)

Sealed Rural Roads - Local



Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

- → Implement the works program in accordance with the Roads Asset Management Plan.
- → Maintain local road network in accordance with established levels of service.



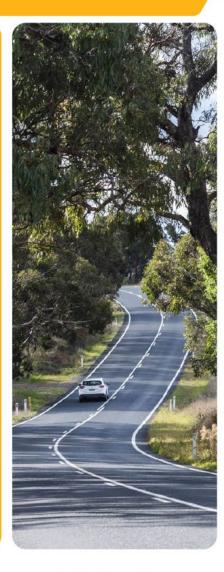


\$2.8m

Operating expenditure each year: surface repair, linemarking, inspections, sign and guidepost maintenance, litter collection and vegetation control



Resealing, pavement rehabilitation, widening and guardrail installation each year



Sealed Rural Roads – Local | Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	3,260	3,262	3,299	3,335
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	(994)	(1,024)	(1,055)	(1,087)
Total Income	2,265	2,238	2,244	2,248
Expenditure				
Employee Benefits & Oncosts	1,115	972	1,001	1,031
Materials & Services	1,289	1,198	1,233	1,259
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	2,294	2,234	2,234	2,234
Other Expenses	409	421	434	447
Total Expenditure	5,107	4,824	4,901	4,971
Net Operating Surplus (Deficit)	(2,842)	(2,586)	(2,657)	(2,723)

\$ '000	2024/25	2025/26	2026/27	2027/28
Rural Sealed Road Land Matters	13	14	14	14
Rural Reseals - Linbum Lane	137	0	0	0
Rural Reseals - Ulan-Wollar Road Seg 10-90	383	0	0	0
Heavy Patching	56	58	60	61
Rural Rehab - Lue Road Mountknow	515	0	0	0
Rural Rehab - Cudgegong Rd	1,542	0	0	0
Rural Sealed Road Rehab & Widening - Budget Only	0	1,755	1,781	1,801
Rural Reseals - Nullo Mountain Seg 20	44	0	0	0
Rural Reseals - Cooper Drive	205	0	0	0
Rural Reseals - Queens Pinch Rd	171	0	0	0
Rural Reseal - Windeyer Rd	77	0	0	0
Rural Reseals - Beryl Rd	50	0	0	0
Rural Reseals - Ilford Hall Road Segment 20,25 Ilford	70	0	0	0
Rural Reseals - Narrango Road Seg 10 Rylstone	44	0	0	0
Rural Reseals - Laheys Creek Rd Seg 10-30	138	0	0	0
Rural Reseals - Coxs Creek Road Seg 10,20,5 Rylstone	88	0	0	0
Rural Sealed Roads Reseals Budget Only	0	1,723	1,774	1,796
Total	3,533	3,549	3,628	3,673

Sealed Rural Roads – Regional



\$1.3m

Operating expenditure each year: surface repair, linemarking, inspections, sign and guidepost maintenance, litter collection and vegetation control





Resealing, pavement rehabilitation, widening and guardrail installation in 2024/25

PLANNING STRATEGIES AND ACTIONS

Strategy 4.1.1

Provide traffic management solutions that promote safer local roads and minimise traffic congestion.

- → Work with Transport for NSW to improve road safety.
- → Regulate effective and appropriate user activities on the road network.
- → Participate in relevant regional transport committees and working parties.

Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

→ Implement the works program in accordance with the Roads Asset Management Plan.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	2,296	2,338	2,381	2,425
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	(510)	(555)	(601)	(649)
Total Income	1,786	1,783	1,780	1,776
Expenditure				
Employee Benefits & Oncosts	437	450	463	477
Materials & Services	480	498	514	531
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	1,717	1,694	1,613	1,589
Other Expenses	466	480	495	510
Total Expenditure	3,100	3,121	3,085	3,107
Net Operating Surplus (Deficit)	(1,314)	(1,339)	(1,305)	(1,330)

\$ '000	2024/25	2025/26	2026/27	2027/28
Rural Sealed Regional Road Land Matters Capital	11	12	12	12
Reg Rds Reseals - Gollan Road Mr 7512	94	0	0	0
Reg Rds Reseals - Bylong Valley Way Mr 208	120	0	0	0
Reseal Ulan Road - Turill Area	476	0	0	0
Reg Rds Reseals - Wollar Road Mr 208	133	0	0	0
Reg Rds Reseals - Hill End Road Mr216	194	0	0	0
Reg Rds Reseals - Bylong Valley Way Mr215	391	0	0	0
Rural Sealed Regional Road Capital - Budget Only	0	1,196	1,219	1,243
Total	1,419	1,207	1,231	1,255

2026/27

2027/28

DELIVERY PROGRAM TABLES ▶

Unsealed Rural Roads - Local



1,255km

\$2.3 M Re-sheeting works each year

\$2.2m Grading program each year

PLANNING STRATEGIES AND ACTIONS

Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

→ Implement the works program in accordance with the Roads Asset Management Plan.

Budget

OPERATING EXPENDITURE

2024/23	2025/20	2020/27	2027/28
0	0	0	0
0	0	0	0
0	0	0	0
1,654	1,687	1,720	1,755
0	0	0	0
0	0	0	0
0	0	0	0
(715)	(737)	(759)	(759)
938	950	961	996
923	951	980	1,009
1,318	1,048	1,078	1,058
0	0	0	0
3,596	3,418	3,418	3,418
341	352	362	373
6,179	5,768	5,837	5,858
(5,241)	(4,818)	(4,876)	(4,862)
	0 0 1,654 0 0 (715) 938 923 1,318 0 3,596 341	0 0 0 0 0 0 0 1,654 1,687 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

2025/26

\$ '000	2024/25	2025/26	2026/27	2027/28
Unsealed Roads Land Matters Capital	18	19	19	20
Resheeting	2,298	2,366	2,434	2,442
Total	2,317	2,384	2,454	2,462

Bridges Rural Roads – Local







Operating expenditure in 2024/25: surface repair, linemarking, inspections, sign and guidepost maintenance, litter collection and vegetation control

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	0	0	0	0
Expenditure				
Employee Benefits & Oncosts	80	82	85	87
Materials & Services	261	242	243	247
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	894	894	894	894
Other Expenses	0	0	0	0
Total Expenditure	1,234	1,218	1,221	1,228
Net Operating Surplus (Deficit)	(1,234)	(1,218)	(1,221)	(1,228)

PLANNING STRATEGIES AND ACTIONS

Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

- → Implement the works program in accordance with the Roads Asset Management Plan.
- → Upgrade and renewal of local bridges in accordance with Capital Works Program.

Bridges Rural Roads – Regional





Operating expenditure each year: surface repair, linemarking, inspections, sign and guidepost maintenance, litter collection and vegetation control

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	1,387	133	137	141
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	1,387	133	137	141
Expenditure				
Employee Benefits & Oncosts	49	50	52	54
Materials & Services	1,366	112	115	118
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	664	664	664	664
Other Expenses	0	0	0	0
Total Expenditure	2,079	827	831	836
Net Operating Surplus (Deficit)	(693)	(693)	(694)	(695)

PLANNING STRATEGIES AND ACTIONS

Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

→ Implement the works program in accordance with the Roads Asset Management Plan.

\$ '000	2024/25	2025/26	2026/27	2027/28
Regional Road Bridge Capital	64	66	68	70
Total	64	66	68	70

Ulan Road Strategy – Regional



\$255k Reseal works in 2024/25

PLANNING STRATEGIES AND ACTIONS

Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

- → Implement the works program in accordance with the Roads Asset Management Plan.
- → Implementation of the Ulan Road Strategy.

Budget

OPERATING EXPENDITURE

2024/25	2025/26	2026/27	2027/28
0	0	0	0
0	0	0	0
0	0	0	0
333	659	353	364
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
333	659	353	364
0	0	0	0
34	35	36	37
0	0	0	0
0	0	0	0
51	53	54	56
85	88	91	93
248	571	263	271
	0 0 0 3333 0 0 0 0 3333 0 0 0 0 0 0 0 0	0 0 0 0 0 333 659 0 0 0 0 333 659 0 0 0 34 35 0 0 0 51 53 85 88	0 0 0 0 0 0 333 659 353 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

\$ '000	2024/25	2025/26	2026/27	2027/28
Ulan Road - Cope Rd To Ulan Wollar Rd Rehab	0	316	0	0
Ulan Road - Rehabs, Widening And Conforming Reseals - Budget	255	263	271	279
Total	255	579	271	279

Footpaths



\$1m

Pedestrian access and Mobility Plan (PAMP) priority footpath works in 2024/25



in 2024/25

\$2m

Footpaths across

our region

Capital works planned for 2024/25

PLANNING STRATEGIES AND ACTIONS

Strategy 4.3.1

Develop and enhance walking and cycling networks across the region.

- → Implement the Pedestrian Access Mobility Plan (PAMP).
- → Upgrade and renewal of footpaths and cycleways in accordance with Capital Works Program.
- → Maintain existing footpath and cycleway network in accordance with established levels of service.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	1,660	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	(33)	(34)	(35)	(36)
Total Income	1,627	(34)	(35)	(36)
Expenditure				
Employee Benefits & Oncosts	40	41	42	44
Materials & Services	47	49	50	52
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	278	278	278	287
Other Expenses	5	5	5	5
Total Expenditure	370	373	376	387
Net Operating Surplus (Deficit)	1,257	(407)	(411)	(423)

\$ '000	2024/25	2025/26	2026/27	2027/28
Pedestrian Access And Mobility Plan Works (Requires Grant)	1,031	176	181	187
Footways - Bus Shelters	20	0	0	0
Footpath Replacement (Requires Grant)	949	153	158	162
Total	2,000	329	339	349

Aerodromes





PLANNING STRATEGIES AND ACTIONS

Strategy 3.2.2

Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the region.

→ Promote the development of infrastructure at the Mudgee Airport as an opportunity for business expansion in the aviation industry.

Strategy 4.2.1

Develop a regional transport network in partnership with government agencies that grows with the needs of residents and businesses.

→ Support the continuation of commercial passenger services at Mudgee Airport.

Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	66	68	70	72
Other Revenues	2	3	3	3
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
OtherIncome	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	69	71	73	75
Expenditure				
Employee Benefits & Oncosts	154	159	164	169
Materials & Services	221	162	167	172
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	209	209	207	207
Other Expenses	178	183	189	195
Total Expenditure	762	713	726	742
Net Operating Surplus (Deficit)	(693)	(643)	(653)	(667)

GOOD GOVERNMENT

Parking Areas





Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	31	32	33	34
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	31	32	33	34
Expenditure				
Employee Benefits & Oncosts	8	8	8	9
Materials & Services	12	13	13	13
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	562	560	559	553
Other Expenses	3	3	3	3
Total Expenditure	586	584	583	579
Net Operating Surplus (Deficit)	(554)	(552)	(550)	(544)

PLANNING STRATEGIES AND ACTIONS

Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

→ Implement the works program in accordance with the Roads Asset Management Plan.

Transport for NSW Works – State Roads



206km

State highway road network

\$7.6m

State highway expenditure anticipated for 2024/25

Transport for NSW

Delivering upgrades to State highways in partnership with Transport for NSW

PLANNING STRATEGIES AND ACTIONS

Strategy 4.1.1

Provide traffic management solutions that promote safer local roads and minimise traffic congestion.

→ Work with Transport for NSW (TFNSW) to improve road safety.

Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

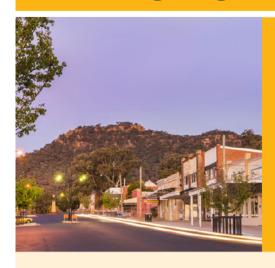
→ Implement the works program in accordance with the Roads Asset Management Plan.

Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	8,075	4,578	4,716	4,857
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	8,075	4,578	4,716	4,857
Expenditure				
Employee Benefits & Oncosts	812	837	862	887
Materials & Services	6,567	3,512	3,617	3,725
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	226	233	240	247
Total Expenditure	7,605	4,582	4,719	4,859
Net Operating Surplus (Deficit)	470	(4)	(3)	(2)

R GOOD GOVERNME

Street Lighting





\$268k

Electricity costs for street lighting in Mudgee | Gulgong | Kandos | Rylstone

PLANNING STRATEGIES AND ACTIONS

Strategy 2.3.4

Consider technologies in Council's facilities, infrastructure and service delivery to reduce our ecological footprint.

- → Implement alternative energy and sustainable technologies in physical works and service delivery.
- → Work with Endeavour Energy to obtain funds for LED Street Lighting Retrofit in Kandos and Rylstone.

Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	40	42	43	44
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	40	42	43	44
Expenditure				
Employee Benefits & Oncosts	2	2	3	3
Materials & Services	266	274	282	291
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	8	8	8	8
Other Expenses	0	0	0	0
Total Expenditure	276	284	293	301
Net Operating Surplus (Deficit)	(236)	(243)	(250)	(257)

SC GOOD **GOVERNMENT**

A strong council that is representative of our community and effective in meeting the needs of the community

5.1	5.2	5.3
Strong civic leadership	Good communications and engagement	An effective and efficient organisation
주 호 주 호 구		

Governance

PLANNING STRATEGIES AND ACTIONS

Strategy 1.1.3

Support networks, programs and facilities which promote health and wellbeing and encourage healthy lifestyles.

→ Provide financial assistance in accordance with Council's community grants program policy.

Strategy 5.1.2

Provide accountable and transparent decision making for the community.

- → Ongoing review and enhancement of government framework.
- → Provide professional development opportunities to support elected members in fulfilling their obligations as councillors.
- → Hold awareness sessions for potential candidates in the six months leading up to each Council election and ensure information packages are available.

Strategy 5.2.2

Encourage community access and participation in Council decision making.

→ Provide opportunities and make it easy for the community to participate in and influence decision making.

Strategy 5.3.1

Pursue excellence in service delivery.

→ Benchmark Council's service delivery against relevant organisations.

Strategy 5.3.3

Prudently manage risks associated with all Council activities.

- → Monitor and review Council's policies and strategies.
- → Monitor and review Council's risks.



Provided for community grants each year



12

Council meetings scheduled for 2024/25



95

Current number of policies maintained by Council



DELIVERY PROGRAM TABLES ▶

/ELCOM

LOOKING AFTER

PROTECTING OUR NATURAL ENVIRONM

BUILDING A STRONG LOCAL ECONOMY

CONNECTING OUR

GOVERNMENT

Governance | Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	129	133	137	141
Grants & Contributions - Operating	132	136	140	144
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	261	269	277	285
Expenditure				
Employee Benefits & Oncosts	46	47	28	29
Materials & Services	829	596	614	633
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	164	166	168	170
Total Expenditure	1,039	809	810	831
Net Operating Surplus (Deficit)	(778)	(541)	(533)	(546)



Corporate Support

PLANNING STRATEGIES AND ACTIONS

Strategy 1.1.2

Work with key partners and the community to lobby for effective health services in our region.

→ Explore funding opportunities for improved health services and work in partnership with Western Local Area Health Network to promote health projects.

Strategy 1.1.4

Work with key partners and the community to reduce crime, anti-social behaviour and improve community safety.

- → Support and implement programs which aim to reduce anti-social behaviour.
- → Maintain effective working relationship with NSW Police.

Strategy 1.2.2

Work with key stakeholders to minimise the impacts of state significant development in the region.

- → Monitor employment and population growth.
- → Meet regularly with mining companies.
- → Work with key stakeholders to address issues and mitigate impacts associated with State Significant Developments (SSD).

Strategy 1.4.1

Support programs which strengthen the relationships between the range of community groups.

→ Provide meaningful employment to members of the disabled community.



3 Customer Service Centres



Corporate Support (cont'd)

PLANNING STRATEGIES AND ACTIONS

Strategy 2.2.1

Identify and implement innovative water conservation and sustainable water usage management practices.

- → Work to secure water for agriculture and urban use.
- → Play an active role in the Cudgegong Valley and Macquarie Valley User Group.

Strategy 2.3.4

Consider technologies in Council's facilities, infrastructure and service delivery to reduce our ecological footprint.

→ Implement alternative energy and sustainable technologies in physical works and service delivery.

Strategy 3.2.2

Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the region.

→ Lobby State and Federal Government on infrastructure needs of local businesses including transport and communications linkages.



397

Full time equivalent employees across Council at 30 June 2023



Corporate Support (cont'd)

PLANNING STRATEGIES AND ACTIONS

Strategy 3.2.3

Support the expansion of essential infrastructure and services to match business and industry developments in the region.

→ Lobby State and Federal Government for expanded health and education services.

Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

→ Pursue additional funding for upgrading of roads infrastructure.

Strategy 4.2.1

Develop a regional transport network in partnership with government agencies that grows with the needs of residents and businesses.

- → Support the continuation of commercial passenger services at Mudgee Airport.
- → Lobby for improved highway linkages along the Great Western Highway and Bells Line of Road.



>1,500

Participated in Community Plan review



32,036

Calls received by Customer Service in 2022/23



DELIVERY PROGRAM
TABLES >

VELCON

OUR COMMUN

NATURAL ENVIRON

LOCAL ECONOMY

CONNECTING OU REGION

GOVERNMENT

Corporate Support (cont'd)

PLANNING STRATEGIES AND ACTIONS

Strategy 4.2.2

Create a communication network that services the needs of residents and businesses.

→ Pursue improved broadband and mobile coverage with Government and major service providers.

Strategy 5.1.1

Provide clear strategic direction through the Community Plan, Delivery Program and Operational Plan.

→ Ensure actions of the Operational Plan and Delivery Program are completed on time, on budget and meets performance criteria.

Strategy 5.1.2

Provide accountable and transparent decision making for the community.

 Ongoing review and enhancement of government framework.

Strategy 5.1.3

Provide strong representation for the community at Regional, State and Federal levels.

→ Continue to lobby State and Federal Government on all matters that are of relevance to the region.

Strategy 5.2.1

Improve communications between Council and the community and create awareness of Council's roles and responsibilities.

- → Publish monthly editions of Community News.
- → Provide an up to date and functional website.
- → Regularly report to the community in a variety of interesting ways.
- Operate and maintain a community works request system that provides timely and accurate information and responses.
- → Educate the community on Council's roles and responsibilities.



Strategy 5.2.2

Encourage community access and participation in Council decision making.

- → Seek feedback on policy development and local issues.
- → Provide opportunities and make it easy for the community to participate in and influence decision making.

Strategy 5.3.1

Pursue excellence in service delivery.

- Benchmark Council's service delivery against relevant organisations.
- → Monitor community expectations regarding service delivery.
- → Provide a responsive customer service function.

Strategy 5.3.2

Provide a positive and supporting working environment for employees.

- → Attract, retain and develop a skilled workforce.
- → Provide a safe, healthy and non-discriminatory working environment.

Strategy 5.3.3

Prudently manage risks associated with all Council activities.

- Monitor and review Council's policies and strategies.
- Monitor and review Council's risks.



DELIVERY PROGRAM
TABLES >

ELCON

LOOKING AFTER

PROTECTING OUR

LOCAL ECONOMY

CONNECTING OU REGION

GOOD GOVERNMENT

Corporate Support | Budget

OPERATING EXPENDITURE

2024/25	2025/26	2026/27	2027/28
0	0	0	0
215	222	229	235
6,327	6,517	6,713	6,914
364	375	386	398
0	0	0	0
0	0	0	0
13	14	14	14
0	0	0	0
6,920	7,128	7,342	7,562
9,638	10,138	10,551	10,808
4,547	4,657	5,155	5,069
11	9	7	5
812	589	346	370
60	61	64	64
15,068	15,455	16,123	16,316
(8,148)	(8,327)	(8,781)	(8,754)
	0 215 6,327 364 0 0 13 0 6,920 9,638 4,547 11 812 60	0 0 215 222 6,327 6,517 364 375 0 0 0 0 13 14 0 0 6,920 7,128 9,638 10,138 4,547 4,657 11 9 812 589 60 61 15,068 15,455	0 0 0 215 222 229 6,327 6,517 6,713 364 375 386 0 0 0 0 0 0 13 14 14 0 0 0 6,920 7,128 7,342 9,638 10,138 10,551 4,547 4,657 5,155 11 9 7 812 589 346 60 61 64 15,068 15,455 16,123

\$ '000	2024/25	2025/26	2026/27	2027/28
I.T Corporate Software	244	246	109	109
I.T Special Projects	30	31	32	33
Community Directorate & I.T Office - Aircon Upgrade	25	0	0	0
Mudgee Parks & Garden Shed And Compound Upgrade	50	0	0	0
Mudgee Operations - Office Upgrades	225	0	0	0
Buildings Master Key System	60	0	0	0
Old Police Station Capital	20	0	0	0
Corporate Buildings Upgrade Budget Only	0	433	446	459
Total	654	710	586	601

Budget

Mid-Western Operations



Asset management plans

PLANNING STRATEGIES AND ACTIONS

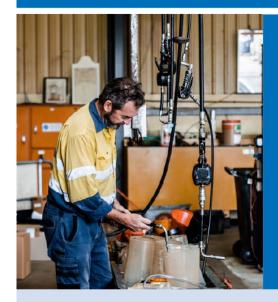
Strategy 5.3.4

Pursue efficiencies and ongoing business improvement.

- → Provide effective and efficient internal support functions.
- → Ensure strategic and asset management plans are underpinned by sound financial strategies.
- → Consider the full life cycle costs associated with the investment in new assets, with a focus on capital investment and existing assets.

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	(0)	(0)	(0)	(0)
Other Revenues	1,297	1,336	1,376	1,418
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	1,297	1,336	1,376	1,417
Expenditure				
Employee Benefits & Oncosts	1,183	1,110	1,143	1,178
Materials & Services	290	299	308	317
Borrowing Costs	13	13	13	14
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	0	0	0	0
Total Expenditure	1,486	1,422	1,464	1,508
Net Operating Surplus (Deficit)	(188)	(85)	(88)	(91)

Engineering and Works – Assets





Council Works Depots

PLANNING STRATEGIES AND ACTIONS

Strategy 5.3.4

Pursue efficiencies and ongoing business improvement

- → Provide effective and efficient internal support functions.
- → Ensure strategic and asset management plans are underpinned by sound financial strategies.
- → Provide effective workshop services for Council fleet.

Budget

OPERATING EXPENDITURE

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	48	49	51	52
Other Revenues	10,868	11,457	11,780	12,117
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	83	85	88	90
Gain (Loss) on Disposal of Assets	(17)	(17)	(591)	(18)
Total Income	10,982	11,574	11,328	12,242
Expenditure				
Employee Benefits & Oncosts	2,627	2,746	2,808	2,889
Materials & Services	4,499	4,564	4,698	4,790
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	3,132	3,098	3,098	3,206
Other Expenses	167	172	178	183
Total Expenditure	10,425	10,581	10,782	11,069
	557	994	546	1,173

\$ '000	2024/25	2025/26	2026/27	2027/28
Plant Purchases - New	6	0	0	0
Plant Purchases	5,192	5,333	3,662	10,879
Total	5,198	5,333	3,662	10,879

OUR COMMUN

VITY | NATURAL ENVIS

LOCAL ECONOMY

CONNECTING O

GOOD

Other Business Undertakings





\$89k

Estimated value of private works undertaken by Council upon agreement with the landholder on private land each year

PLANNING STRATEGIES AND ACTIONS

Strategy 5.3.3

Prudently manage risks associated with all Council activities.

→ Provide long term financial sustainability through sound financial management.

Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	109	112	115	119
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	0	0	0	0
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	109	112	115	119
Expenditure				
Employee Benefits & Oncosts	25	26	27	28
Materials & Services	41	42	44	45
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	22	23	24	24
Total Expenditure	89	91	94	97
Net Operating Surplus (Deficit)	20	21	21	22

WELCOME

DELIVERY PROGRAM TABLES >

General Purpose Income

PLANNING STRATEGIES AND ACTIONS

Prudently manage risks associated with all Council activities.

and options to offset revenue loss.

into Council's decision making process.

→ Provide long term financial sustainability through sound financial management. Review Council's rating structure to identify opportunities to raise additional revenue

→ Identify opportunities to increase revenue from property related investments. → Integration of long term impacts on financial sustainability indicators incorporated



14,579

number of rateable properties in 2022/23

Strategy 5.3.3



\$5.7m

Budgeted financial assistance grant in 2024/25



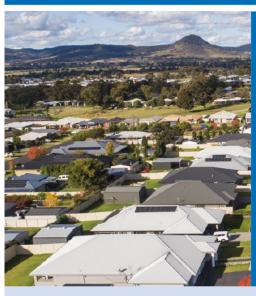
Increase to rates in 2024/25

Budget

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	32,671	33,706	34,773	35,874
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	5,736	5,849	5,965	6,083
Grants & Contributions - Capital	0	0	0	0
Interest & Investment Income	2,239	2,109	2,316	2,666
Other Income	900	512	524	537
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	41,546	42,176	43,579	45,161
Expenditure				
Employee Benefits & Oncosts	0	0	0	0
Materials & Services	0	0	0	0
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	95	98	101	104
Total Expenditure	95	98	101	104
Net Operating Surplus (Deficit)	41,451	42,078	43,478	45,057

Budget

Developer Contributions





\$1.7m

Developer contributions estimated for 2024/25 (cash contributions)

PLANNING STRATEGIES AND ACTIONS

Strategy 4.1.2

Provide a roads network that balances asset conditions with available resources and community needs.

→ Pursue additional funding for upgrading of roads infrastructure.

\$'000	2024/25	2025/26	2026/27	2027/28
Income				
Rates & Annual Charges	0	0	0	0
User Charges & Fees	0	0	0	0
Other Revenues	0	0	0	0
Grants & Contributions - Operating	0	0	0	0
Grants & Contributions - Capital	3,779	3,893	4,009	4,129
Interest & Investment Income	942	447	482	475
Other Income	0	0	0	0
Gain (Loss) on Disposal of Assets	0	0	0	0
Total Income	4,721	4,340	4,491	4,605
Expenditure				
Employee Benefits & Oncosts	0	0	0	0
Materials & Services	0	0	0	0
Borrowing Costs	0	0	0	0
Depreciation, Amortisation & Impairment	0	0	0	0
Other Expenses	0	0	0	0
Total Expenditure	0	0	0	0
Net Operating Surplus (Deficit)	4,721	4,340	4,491	4,605



For each Function (Service), we have included a projected budget setting out the type of income and expenditure and funding expected for the next four years. A simple explanation of each line item contained in the budget summary for each theme is provided here.

Borrowing Costs represents the interest paid by Council on borrowings.

Capital Expenditure reflects the cost of purchasing or constructing new assets and renewing existing infrastructure. Those assets (excluding land) and are then depreciated over the course of their estimated useful life.

Contribution from General Purpose Funds is the total contribution required out of general purpose funds (such as financial assistance grants, ordinary rates, interest on investments) to support the activities undertaken in each theme. For the purposes of the Budgets by Service, this term can also be expanded to include contributions from "unrestricted" Water, Sewer and Waste Funds that would be externally restricted at a consolidated level.

Depreciation & Amortisation reflects the consumption of Council's infrastructure, property, plant& equipment (net of residual values) over the estimated useful life of the asset. Depreciation is calculated using the straight line method.

Employee Benefits & Oncosts incorporates the cost of staff including salaries and wages, superannuation, workers compensation, and training.

Gain or Loss on Disposal of Assets represents the surplus or shortfall of proceeds received from the disposal of assets over their written down value. This typically relates to the sale of land developed by Council or surplus to our needs, and the sale of plant at the end of its useful life.

Grants & Contributions – Capital encompasses the majority of developer contributions including Voluntary Planning Agreements; capital grants provided for specific purposes such as roadwork, water infrastructure, and sporting facilities.

Grants & Contributions – Operating includes both general purpose grants and contributions such as the Financial Assistance Grant and specific purpose grants for services such as bushfire and emergency, environmental Programs, aged & disabled services, noxious weeds management, and roads maintenance.

Interest & Investment Revenue encompasses interest charged by Council on overdue rates and charges, and interest earned on Council's investment portfolio. The majority of interest revenue will appear in Good Government as it forms part of General Purpose Revenue (treasury operations).

Internal Charges are transactions between the different funds and activities of Council, such as contributions from Water and Sewer Fund to General Fund for corporate support, internal plant hire charges, and employee oncosts.

Loan Repayments represents the principal component of loan repayments made by Council to service borrowings.

Materials & Contracts includes expenditure on materials, contractor and consultancy costs, payments for audit services, legal expenses, and operating lease payments.

Glossary (cont'd)

New Loan Borrowings represents new loan funding drawn down by Council.

Non Cash Entries is an adjustment made to the income statement to show the impact of noncash entries such as depreciation.

Other Expenses include payments to other levels of government for the Rural Fire Service and town fire brigades, councillor fees, donations and contributions made to local and regional bodies, election expenses, electricity, insurance premiums, street lighting, and telephone & communications expenditure.

Other Revenues includes fines, insurance claim recoveries, sales income, and rental income from Council properties.

Rates & Annual Charges includes the income generated by Council from the levying of ordinary rates (Farmland, Business, Residential, Mining), and annual charges for the provision of water, sewer and waste management services.

Transfers from Reserves, Developer Contributions & Unexpended Grants represents a transfer from Council's restricted funds (internal and external restrictions), and is usually associated with a specific project for which funds have been set aside.

Transfers to Reserves, Developer Contributions & Unexpended Grants represents transfers made to Council's restricted accounts (internal and external restrictions). For example, all developer contributions received by Council are externally restricted and can only be spent in accordance with the relevant Contributions Plan.

User Charges & Fees includes user charges for water and sewer, statutory fees for planning and building regulation, and other fees and charges for a variety of Council services including aged care, Transport for NSW contracts, waste depot fees, cemeteries and swimming pools.



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Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
ADMINISTRATION					
Administration Services					
Photocopying and Printing					
Black & White – A4	FC0001	\$0.20	Per page	Υ	DCR
Colour – A4	FC0002	\$1.00	Per page	Υ	DCR
Black & White – A3	FC0003	\$0.30	Per page	Υ	DCR
Colour – A3	FC0004	\$2.00	Per page	Υ	DCR
Scanning (to customer email)					
Scanning	FC0006	\$1.00	per document (up to a maximum of 20 pages)	Υ	DCR
Laminating					
Credit card size	FC0011	\$1.00	Per item	Υ	DCR
A4	FC0012	\$2.00	Per sheet	Υ	DCR
A3	FC0013	\$3.00	Per sheet	Υ	DCR
Processing of Companion Animal	Forms				
Change of Owner Form	FC0796	\$2.00		N	FCR
Permanent Identification Form	FC0797	\$4.00		N	FCR
Information Requests		7/\			
All Other Requests for Information	1				
Application Fee	FC0014 Open Forms GIPA	\$30.00		N	STAT
Processing Charge	FC0015 Open Forms GIPA	\$30.00	Per hour	N	STAT
All Other Administration Services Requests	FC0016 Open Forms GIPA	\$30.00	Per hour	N	SUB
Internal Review of Requests for In	formatio	on			
Request for Review	FC0017	\$40.00		N	STAT
A reduction of up to 50% may be applied for financia successful internal reviews, and successful applicat reviews in relation to the amendment of records.					al

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Maps & Plans					
Maps – Paper Prints					
Maps held by Council – Where Publicly Available	FC0018	As per plan printing charges below plus \$5 per map		N	DCR
Custom Maps	FC0019	\$154.00	Per map plus printing charges below	N	DCR
Plan Printing – Paper Prints					
Plan Printing – A2/A3 – Paper	FC0020	\$15.00	Per sheet for the first 5 sheets, plus \$11 per sheet thereafter	N	DCR
Plan Printing – A1 – Paper	FC0021	\$19.00	Per sheet for the first 5 sheets, plus \$15 per sheet thereafter	N	DCR
Plan Printing – A1 – Film	FC0022	\$28.00	Per sheet for the first 5 sheets, plus \$22 per sheet thereafter	N	DCR
Plan Printing – A0 – Paper	FC0023	\$54.00	Per sheet for the first 5 sheets, plus \$25 per sheet thereafter	N	DCR
Specialised Printing	FC0024	Quotations available upon request for specialised printing or drafting services		N	DCR
Law Enforcement					
Impounded Article					
Release Fee	FC0025 Plus ADMArt RFee	\$59.00	Per article	N	SUB
Impounding of Abandoned Vehicle	9				
Release Fee – Abandoned Vehicle	FC0026 Plus ADMVe hRFee	\$95 plus towing at cost to relocate vehicle to MWRC Impounding yard		N	DCR
AIRPORT					
Mudgee Airport					
Hangar Rental					
Casual Hangar Rental – weekly	FC0027 Plus AirHRnt Wk	\$136.00		Υ	SUB
Includes electricity					

		Year 24/25			Pricing
Name	Ref No	Fee (incl. GST)	Fee Unit	GST	Policy
Hangar Rental [continued]					
Casual Hangar Rental – daily	FC0028 Plus AirHRnt Day	\$28.00		Υ	SUB
Includes electricity					
Long Term Hangar Rental	FC0029	By individual lease agreement only		Υ	SUB
Landing Fees					
Landing Fee – Annual Charge greater than 2 tonne	FC0030	\$920.00		Υ	SUB
By agreement only, per aircraft per annum for MWR	C residents	private use.			
Landing Fee – Aircraft weight greater than 2 tonne	FC0032	\$17.40	Per tonne	Υ	SUB
Weight measured by Maximum Take Off Weight.	FC0022	¢202.00	Deremoun	V	CLID
Landing Fee – Annual Charge less than 2 tonne For Mid-Western Regional Council residents only	FC0033	\$292.00	Per annum	Υ	SUB
Landing Fee - Aircraft weight less than 2 tonne Weight measured by Maximum Take Off Weight. Mi	FC0867	\$6.80 rge of 1 tonne.	Per tonne	Υ	SUB
Commercial Flying Schools - Aircraft less than 2 tonne	FC0034	\$2,500.00	Per aircraft, per annum	Υ	SUB
Flight schools may elect to pay either an annual fee	or per land	ing fee.			
Mudgee Aero Club	FC0035	\$810.00	Per annum	Υ	SUB
for up to five general aviation or ultralight aircraft.					
Passenger Fees	FC0036	\$8.20	Per passenger, per landing	Υ	SUB
RPT operators only					
Care flight, Child Flight, Sydney SLSA Helicopter, Air Ambulance, Angel Flight , Little Wings or RFS NSW or charity flights	FC0037	No charge		Υ	SUB
Other Aerodrome Fees					
Parking - Apron (non-hanger)	FC0908	24 hours free, then \$15/day		Υ	
Hire of aerodrome facility	FC0038 Plus AirAero Fac	\$1,345.00	Per day	Υ	SUB
Hire of conference room	FC0039 Plus AIRAer oCon	\$28.00	Per hour	Υ	SUB
Longer rate by negotiation					

continued on next page ... Page 7 of 65

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Other Aerodrome Fees [continued]					
Hire of terminal building office	FC0040 Plus AirAero Off	\$22.00	Per hour	Υ	SUB
Longer rate by negotiation					
Hire of terminal building function area	FC0041 Plus AirAero Fun	\$56.00	Per hour	Υ	SUB
Longer rate by negotiation					
Operate Car Rental Business at Airport	FC0042	\$820.00	Per annum	Υ	SUB
Advertising and Sign Boards at Airport	FC0043	\$335.00	Per annum	Υ	SUB

ANIMAL & STOCK CONTROL

Companion Animals

Lifetime Registrations

Dog - Desexed (by relevant age)	FC0044	\$75.00	N	STAT
Registration fee for a dog desexed by six months of	age			
Dog - Desexed (by relevant age eligible pensioner)	FC0045	\$32.00	N	STAT
Dog owned by an eligible pensioner and desexed b	y six month:	s of age.		
Dog - Desexed (sold by pound/shelter)	FC0046	\$0.00	N	STAT
Desexed dog sold by an eligible pound/shelter				
Dog - Not Desexed or Desexed (after relevant age)	FC0047	\$252.00	N	STAT
Combined registration fee and additional fee for a d	og not dese	exed by six months of age		
Dog - Not Desexed (not recommended)	FC0812	\$75.00	N	STAT
Dog with written notification from a vet that it should	not be des	exed		
Dog - Not Desexed (not recommended eligible pensioner)		\$32.00	N	STAT
Dog with written notification from a cet that it hsould	not be des	exed.		
Dog - Not Desexed (recognised breeder)	FC0048	\$75.00	N	STAT
Dog not desexed and kept by a recognised breeder	for breedin	g purposes		
Dog - Working	FC0896	\$0.00	N	STAT
Dog - Service of the State	FC0897	\$0.00	N	STAT
Assistance Animal	FC0898	\$0.00	N	STAT
Cat - Desexed or Not Desexed	FC0871	\$65.00	N	STAT
Desexed or non-desexed cat				
Cat - Desexed (eligible Pensioner)	FC0872	\$32.00	N	
Desexed cat owned by an eligible pensioner				
Cat - Desexed (sold by pound/shelter)	FC0873	\$0.00	N	STAT
Desexed cat sold by an eligible pound/shelter				

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Lifetime Registrations [continued]					
Cat - Not Desexed (not recommended) Cat with written notification from a vet that it should	FC0874 I not be dese	\$65.00 exed		N	STAT
Cat - Not Desexed (not recommended eligible pensioner)		\$32.00		N	STAT
Cat with written notification from a vet that it should	not be dese	exed.			
Cat - Not Desexed (recognised breeder)	FC0875	\$65.00		N	STAT
Cat not desexed and kept by a recognised breeder	for breeding	purposes			
Registration Late Fee	FC0899	\$21.00		N	STAT
Annual Permit Fees					
Cat not desexed by four months of age Cat not desexed by 4 months of age	FC0877	\$92.00		N	STAT
Dangerous Dog Dog declared to be dangerous	FC0878	\$221.00		N	STAT
Restricted Dog	FC0879	\$221.00		N	STAT
Dog declared to be a restricted breed or restricted	by birth				
Permit Late fee	FC0880	\$21.00		N	STAT
An additional late fee is applicable if a permit is not	paid for by	28 days after the permit require	ment took effect		
Animal Surrender Fees					
Small Dog or Cat	FC0050 Open Forms ANIMS UR	\$52.00	Per animal	N	SUB
Medium Dog	FC0051 Open Forms ANIMS UR	\$64.00	Per animal	N	SUB
Large Dog	FC0052 Open Forms ANIMS UR	\$87.00	Per animal	N	SUB
Greyhound / Commercial	FC0053 Open Forms ANIMS UR	\$87.00	Per animal	N	SUB
Collection Fee	FC0054 Open Forms ANIMS UR	\$20.00	per animal	N	SUB
Council ranger collection of animal for surrender					

		Year 24/25			Duining
Name	Ref No	Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Impound & Release Fees					
Release Fees – Second and Subsequent Release	FC0056	\$70.00		N	SUB
Within 12 months of first release					
Sustenance Fee	FC0057	\$26.00	Per day	N	SUB
Trap Hire					
Trap Hire Fee	FC0058 Plus TrapHir e	\$40.00	Per week	Υ	SUB
Trap Hire – Refundable Deposit	FC0059	\$150.00	per trap	N	BON D
Animal Adoption Fees					
Rehome/Adoption Fee – Cat or Dog	FC0063 Open Forms ADOPT	\$120.00	Each animal	Y	SUB
Stock Impounding					
Stock Impounding					
Sale of impounded stock	FC0064	Impounded stock not claimed by owners will be sold at auction and sales proceeds, less any outstanding charges, will be returned to the stock owner if they can be identified		Y	REF
Impounding Fees – First Offence					
Sheep, Goats & Pigs	FC0065	\$10.60	Per head	N	DCR
All Other Animals	FC0066	\$42.00	Per head	N	DCR
Impounding Fees – Repeat Offend	ce (with	in 3 months of the fir	rst offence)		
Sheep, Goats & Pigs	FC0067	\$13.50	Per head	N	DCR
All Other Animals	FC0068	\$78.00	Per head	N	DCR
Impounding Travel & Labour					
Impounding Officer – Travel	FC0069	\$0.94	Per kilometre	N	DCR
Impounding Officer – Labour	FC0070	\$67.00	Per hour	N	DCR
After Hours Callout	FC0071	\$135.00	Per person, per hour.	N	DCR
Minimum charge of 4 hours					
Sustenance					
Sheep, Goats & Pigs	FC0072	\$10.60	Per head, per day	N	DCR

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Sustenance [continued]					
All Other Animals	FC0073	\$14.80	Per head, per day	N	DCR
Other Stock Impounding Fees					
Transport of Impounded Stock	FC0074	At direct cost, plus 10% admin recovery		N	FCR
Damage to Property by Trespassing Stock	FC0075	At direct cost, plus 10% admin recovery		Υ	FCR

BUILDING APPROVALS & CERTIFICATES

Where a development consent, complying development certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained, the fee to be applied is the total sum of each of the relevant building certificate fee, development application fee, complying development certificate fee, and construction certificate fee.

Construction Certificate & Complying Development Certificates

All Classes

For development in respect of which Council does not employ staff that are registered to the extent required to determine a construction certificate or complying development certificate application	Rams CCThir dPar MWRC Constructi Certificate / Complyi Development Certifica Fee relevant to t development + Dire costs of all third parti engaged by Council process the applicati	ng tte he ect es to	DCR
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Building - Class 1

Class 1 fees also apply to Section 68 applications for transportable homes

Less than 100m2	FC0076 Rams CCClas s1	\$515.00		Υ	ROR
Greater than 100m2	FC0077 Rams CCClas s1	\$730.00		Υ	ROR
Alterations and additions to a Class 1 dwelling	FC0784 Rams CCClas s1AL	\$515.00		Υ	ROR
Residential dual occupancies including construction of a secondary dwelling associated with a new dwelling	FC0785 Rams CCClas s1DU	\$975.00	Per development	Υ	ROR

Building - Class 2 to 9

Under 300m2	FC0080 Rams	\$945.00	Υ	ROR
	CClass 3569			

Name	Ref No	Year 24/25 Fee	Fee Unit	GST	Pricing Policy
		(incl. GST)			Tolloy
Building – Class 2 to 9 [continued]					
300 to 499m2	FC0081 Rams CClass 3569	\$1,780.00		Υ	ROR
500 to 1,999m2	FC0082 Rams CClass 3569	\$2,470.00		Υ	ROR
2,000m2 and over	FC0083 Rams CClass 3569	\$6,250.00		Υ	ROR
Building – Class 10a					
Under 100m2	FC0084 Rams CCClas s10	\$324.00	Per application	Υ	ROR
Include the sum of multiple buildings					
100m2 and above	FC0085 Rams CCClas s10	\$475.00	Per application	Υ	ROR
Include the sum of multiple buildings					
Building – Class 10b					
Swimming Pool	FC0088 Rams CCPool s	\$407.00	Per Swimming Pool	Υ	ROR
Other Structures such as fences, retaining walls, masts etc	FC0786 Rams CCOth Struc	\$183.00	Per Structure	Υ	ROR
Building – Class 10c		Ť			
Private Bushfire Shelter	FC0787 Rams CCClas s10c	\$610.00	Per Shelter	Υ	ROR
General Development Code inclu	ding B&	B, Home Businesses	s, Tents or Mar	quee	S
CDC approval under Part 4A of the SEPP (Exempt and Complying Codes) 2008	FC0089 Rams CDCGe nDC	\$690.00		Υ	ROR
Note: additional inspection fees apply based on nur		ections required dependent on I	building classification.		

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
		(incl. G51)			
Container Recycling Facilities Cod	de				
CDC approval under Part 5B of the SEPP (Exempt and Complying Codes) 2008	FC0090 Rams CDCCR F	\$690.00		Υ	ROR
Note: additional inspection fees apply based on nur	nber of insp	ections required dependent on I	building classification.		
Demolition Code					
CDC approval under Part 7 of the SEPP (Exempt and Complying Codes) 2008	FC0091 Rams CDCDe mC	\$690.00		Υ	ROR
Note: additional inspection fees apply.					
Fire Safety Code					
CDC approval under Part 8 of the SEPP (Exempt and Complying Codes) 2008	FC0092 Rams CDCFir eSC	\$750.00		Υ	ROR
Note: Inspection packages based on number of insp	ections req	uired dependent on building cla	ssification.		
Assessment of Alternative Fire So	lution				
Assessment of Performance Solution – up to 2 separate performance solutions per development	FC0093 Rams BACAs sFire	\$430.00		Υ	FCR
Assessment of Performance Solution – 3 or more separate performance solutions per development	FC0094 Rams BACAs sFir3	\$810.00		Υ	FCR
Modification of Construction Certif	icate or	Complying Develop	ment Certificate	Э	
All classes	FC0095 Rams BACMo dAll	50% of original application fee		Υ	FCR

Appointment of Principal Certifier and Building Compliance Inspections

Inspection Package Fees where Council is the Principal Certifier

Class 1 – Residential Dwelling under 100m2	FC0096 Rams CCPIDr nDwl	\$505.00	Per dwelling	Υ	REF
Class 1 Residential Dwellings 100m2 and above	FC0788 Rams CCPIDr nDwl	\$795.00		Y	REF
Residential dwelling alterations/additions	FC0097 Rams BACIns pRes	\$159.00	Per inspection	Υ	REF
To be determined on assessment of proposal at lod	gement of C	CC and notification of PCA			

continued on next page ... Page 13 of 65

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
nspection Package Fees where (Council	is the Principal Certif	fier [continued]		
Residential Attached Dual Occupancies	FC0098 Rams CCPIDr nDO	\$1,120.00	Per Development	Υ	REF
Includes mandatory inspections of both dwellings					
Residential Detached Dual Occupancies	FC0099 Rams CCPIDr nDE	\$795.00	Per dwelling	Υ	REF
Class 10a buildings (less than 100m2)	FC0101 Rams CCPIDr nShd	\$320.00	Sum of all new buildings	Υ	REF
Class 10a buildings (100m2 and above)	FC0789 Rams CCPIDr nShd	\$475.00		Υ	REF
Sum of all new buildings					
All Swimming Pools	FC0102 Rams CCPIDr nSwm	\$480.00	Per swimming pool	Υ	REF
Class 10b structures (Fences, retaining walls)	FC0103 Rams CCClas s10b	\$326.00	Per structure	Υ	REF
Residential Units	FC0104 Rams CCPIDr nUnt	\$414.00	Per unit	Υ	REF
Additional building inspections as required greater than 30km from MWRC Mudgee Administration Centre	FC0105 Rams CCPIDr nBI2	\$166.00	Per additional inspection	Υ	REF
Commercial or Industrial Class 2, 3, & 4 $-$ 2,000m2 and under	FC0106 Rams CCPICo m2-4	\$1,100.00	Per building	Υ	REF
Commercial or Industrial Class 2, 3, & 4 – over 2,000m2	FC0107 Rams CCPICo m2-4	\$1,980.00	Per building	Υ	REF
Additional inspections required for class 2, 3, &4	FC0108 Rams CCPIC m2-4A	\$220.00	Per inspection	Υ	REF
Commercial or Industrial Class 5-9, 2,000m2 and under	FC0109 Rams CCPIC om5-9	\$1,460.00	Per building	Υ	REF
Commercial or Industrial Class 5-9 over 2,000m2	FC0110 Rams CCPIC m5-90	\$2,625.00	Per building	Υ	REF
Additional inspections required for Class 5-9	FC0111 Rams CCPIC m5-9a	\$292.00	Per inspection	Υ	REF

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy			
Inspection Package Fees where	Council i	s the Principal Certif	fier [continued]					
Building Inspection for Approvals (older than 5 years)	FC0112 Rams CCPIDr nBI4	\$207.00	Per inspection	Υ	REF			
Major Projects Integrated Construction Certificate & Principal Certifying Service								
Service includes pre Construction Certificate consultation; processing of Construction Certificate(s), progress inspections; consultations; and processing of Occupation Certificate(s)	FC0113 Rams BACMjr Prj	Cost + 10% + GST. Fee may be varied by up to 50% based on complexity and scale. Quotations available upon request.		Υ	FCR			
Inspections required under the LG Act								
Inspection Package Fees								
Section 68 Transportable Home	FC0100	\$325.00	Per dwelling	N	REF			

Appointment of MWRC as the Principal Certifier to replace private certifier

Rams S68Ins pDwl

Inspection Package Fees where Council is not the Principal Certifier

For Class 1 or 10 buildings	FC0114 Rams	\$860.00	Per appointment	Υ	REF
For Class 2 to 9 buildings	FC0115 Rams	\$1,735.00	Per appointment	Υ	REF

Other Building Approvals & Certificates

Application and Inspection Fees for Plumbing & Drainage

Section 68 Application – to be charged for any works involving plumbing and drainage when connecting to Councils reticulated networks	FC0116 Rams S68Cla ss1a	\$191.00		N	REF
Plus inspection fees as listed below:					
Residential Dwellings	FC0118 Rams S68Ins pDPD	\$635.00	Per dwelling	N	REF
Dual Occupancies	FC0119 Rams S68Ins pDPD	\$635.00	Per dwelling	N	REF
Units	FC0120 Rams S68Ins pUnt	\$635.00	Per unit	N	REF
Alterations and garages	FC0121 Rams S68Ins pshd	\$635.00	Per structure	N	REF

Name	Ref No	Year 24/25 Fee	Fee Unit	GST	Pricing
		(incl. GST)			Policy
Application and Inspection Fees f	or Plum	bing & Drainage [co	ntinued]		
Fee based on extent of works	FC0790 Rams S68Ins pExt	\$159.00	Per inspection	N	REF
Where plumbing and drainage works require less of	r more than	3 inspections			
Commercial or Industrial Class 2 to 9	FC0122 Rams S68Ins pCom	\$635.00	Per unit	N	REF
Trade waste	FC0123 Rams S68Ins pTrW	\$107.00	Per inspection	N	REF
Building Information Certificates					
Building Certificate Classes 1 and 10	FC0124 Certs 317AEF ee1	\$500.00	For each dwelling on the allotment	N	FCR
Building Certificate Classes 2 to 9 under 200m2	FC0125 Certs 317AEF ee2	\$500.00	Per building	N	FCR
Building Certificate Classes 2 to 9 200m2 to 2,000m2	FC0126 Certs 317AEF ee2	\$750 plus \$0.50/m2 over 200m2 Min. Fee: \$750.00		N	FCR
Building Certificate Classes 2 to 9 over 2,000m2	FC0127 Certs 317AEF ee2	\$2300 plus \$0.075/m2 over 2,000m2 Min. Fee: \$2,300.00		N	FCR
Building Certificate reinspection	FC0128 Certs BldCrtR ein	\$90.00		N	STAT
Copy of Building Certificate	FC0129 Certs BldInfC opy	\$13.00		N	STAT
Caravan Parks & Camping Groun	ds				
Initial approval inspection fee	FC0130 Rams CampG rdlns	\$14.80	Per site	N	DCR
Initial approval inspection fee – minimum fee for development (less than 12 sites)	FC0131 Rams CampG rdlns	\$131.00	Per site	N	DCR
Approval renewal or continuation inspection fee	FC0132 Rams CampG rdlns	\$14.80	Per site	N	DCR

	D (N	Year 24/25	E 0.5	007	Pricing
Name	Ref No	Fee (incl. GST)	Fee Unit	GST	Policy
Caravan Parks & Camping Ground	ds [con	tinued]			
Approval renewal or continuation inspection fee – minimum fee for development (less than 17 sites)	FC0133 Rams CampG rdlns	\$131.00	Per site	N	DCR
Amended approval fee	FC0134 Plus Carava nPkA	\$84.00		N	DCR
Drainage Diagrams					
Drainage Diagram (Council Sewer Mains)	FC0136 Certs/ Open Forms Drainag eCS/ DDCER T	\$38.00	Per certificate	N	FCR
Manufactured Home Estates					
Home inspection fee	FC0137 Rams MHEH mInsF	\$14.80	Per unit	N	DCR
Home reinspection fee	FC0138 Rams MHEH mRInsF	\$14.80	Per unit	N	DCR
Associated structure inspection fee	FC0139 Rams MHEAs rtFee	\$14.80	Per unit	N	DCR
Associated structure reinspection fee	FC0140 Rams MHEAs rtRfe	\$14.80	Per unit	N	DCR
Occupation Certificates					
Council registered Occupation Certificates	FC0141 Rams OccCer t1	\$129.00	Per certificate	N	FCR
Occupation Certificates for a change of use with no building works – Involving Class 1 or Class 10 buildings	FC0142 Certs NoBld1- 10	\$182.00	Per use	Υ	FCR
Occupation Certificates for a change of use with no building works – Involving Class 2 – 9 buildings	FC0143 Certs NoBld2- 9	\$320.00	Per use	Υ	FCR
Registration of privately issued Occupation Certificates	FC0144 Rams OccPriv C10	\$42.91	Per certificate	N	STAT

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Construction Certificates					
Registration of privately issued Construction Certificates	FC0145 Rams OccPriv 1	\$42.91	Per certificate	N	STAT
Other Building Services					
Building specification	FC0146 Rams OthBld Spec	At cost plus 10% plus GST		N	FCR
General Health & Building search fee	FC0147 Certs/ Open Forms HBSEA RCH/ BSEAR CH	\$154.00		N	FCR
Section 735A Certificate for Outstanding Health & Building Notices	FC0148 Certs/ Open Forms oustand hb/ 735AC ERT	\$107.00		N	REF
Supply of building statistics	FC0149 Rams OthSup Stat	\$397.00	Per annum	N	FCR
Amusements & Events					
Event inspection fees	FC0150 Plus Amuse. Ride	\$84.00	Per operator	N	ROR
Swimming Pools Act					
Application under s22 of the Swimming Pools Act for an exemption to swimming pool barrier requirements	FC0887	\$250.00		N	STAT
Inspection of Swimming Pools – First Inspection	FC0151 Certs/ Open Forms SWIMM ING/ POOLC OMP	\$150.00		Υ	STAT
Inspection of Swimming Pools – Second Inspection	FC0152 Certs Swmlns pSec	\$100.00		Υ	STAT
Notice of Public Swimming Pool	FC0153 Plus SwmNt cePub	\$100.00		N	STAT

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST Pricing Policy
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CARAVAN PARKS

Mudgee Valley Park

Accomodation

Cabins	FC0894	Prices are seasonal and available on the website mudgeevalleypark.com.au or by contacting Mudgee Valley Park.	Per cabin	Υ	ROR	
A variety of cabins including studio units, one-bedroom cabins and delux two-bedroom cabins.						
Caravans and Camping	FC0895	Prices are seasonal and available on the website mudgeevalleypark.com.au or by contacting Mudgee Valley Park.	Per site	Υ	ROR	
Powered and unpowered sites for caravans and camping.						

Amenities & Miscellaneous

Drying Fee	FC0906	\$5.00	Per 45 min drying cycle	Υ	REF
Washing Fee	FC0905	\$5.00	per wash	Υ	REF

Mudgee Riverside Park

Accomodation

Cabins	FC0973	Prices are seasonal and available on the website mudgeeriverside.com.au or by contacting Mudgee Riverside Park.	Per cabin	Υ	ROR
Caravans and Camping	FC0974	Prices are seasonal and available on the website mudgeeriverside.com.au or by contacting Mudgee Riverside Park	Per site	Υ	ROR

Amenities & Miscellaneous

Drying Fee	FC0976	\$4.40	Per 45 min drying cycle	Υ	REF
Merchandise and Food Sales	FC0978	Prices as marked on item	price as marked on item	Υ	REF
Washing Fees	FC0977	\$4.40	PER WASH	Υ	REF

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST Pricing Policy	
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CEMETERIES

Monumental / Lawn Cemeteries and Rural Cemeteries

Land – All Lawn & Monumental Sections

Purchase of Land	FC0155 Plus CemMo nPrch	\$1,550.00		Υ	SUB	
Includes maintenance as per Council works program. No charge for infant under 6 months (childrens section only)						
Temporary marking fee	FC0157 Plus CemMo nTMkF	\$65.00	Per site	Υ	SUB	

Interment – All Lawn & Monumental Sections

Administration transfer fee	FC0981 Plus	\$27.50 pe	er transfer Y	'	SUB
Administration transfer fee Administration transfer fee					
Infant (under 6 months)	FC0158 Plus CemIntI nfy	\$316.00	Y	'	SUB
Child (6 months – 17 years old)	FC0159 Plus CemInt ChId	\$497.00	Y	'	SUB
Adult (over 18 years old)	FC0160 Plus CemInt AdIt	\$995,00	Y	'	SUB
Weekends and Public Holidays	FC0161 Plus CemInt WkPH	\$1,520.00	Y	'	SUB
Fee to replace standard fees for all age categories.					

Interment – Memorial Tree Beds

Interment Fee- Single Bed	FC0162 Plus CemInt FeeS	\$89.00		Υ	SUB
Purchase of Land – Single Bed	FC0163 Plus CemInt SpcS	\$268.00		Υ	SUB
Purchase of Land – Family	FC0165 Plus CemInt SpcF	\$2,070.00	Includes 8 plots	Υ	SUB

		Year 24/25			Pricing
Name	Ref No	Fee (incl. GST)	Fee Unit G	SST	Policy
Cromotions					
Cremations					
Plot Purchase- Niche Wall	FC0166 Plus CemCr eAsh	\$308.00		Υ	SUB
Fee includes interment.					
Ashes Interment – existing grave	FC0167 Plus CemCr eAshG	\$159.00		Υ	SUB
Headstone – Monumental Section	Only (I	Permits)			
Erect stonework around or on grave	FC0168 Plus CemHst Stne	\$78.00		N	SUB
Erect single monument	FC0169 Plus CemHst Sing	\$102.00		N	SUB
Erect double monument – 1 headstone	FC0170 Plus CemHst Db1H	\$183.00		N	SUB
Erect double monument – 2 headstones	FC0171 Plus CemHst Db2H	\$213.00		N	SUB
Plaques					
Design, proof and quote for plaque	FC0172 Plus CemPlq Desg	\$83.00		Υ	DCR
Standard size 230mm x 160mm. Does not include a	actual plaqu	e			
Purchase of plaque	FC0173 Plus CemPlq Prch	At cost		Υ	DCR
Installation of plaque by Council	FC0174 Plus CemPlq Inst	\$102.00		Υ	DCR
Applies to all areas including memorial wall					
Exhumation					
Exhumed land maintenance	FC0175 Plus CemEx hLand	\$255.00		Υ	SUB
Administrative, contractor and maintenance fee					

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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COMMUNITY BUILDINGS

<u>Cancellation Terms for Council Venue Hires</u>: If a booking is cancelled **30+ days** from hire then **100**% of fees will be returned, if cancelled **14-29 days** from hire then **50**% of hire fees will be returned & if cancelled **less than 14 days** from hire **0**% hire fees will be returned.

All Community Buildings

Business Hire – businesses, government agencies, and other for profit organisations

Private Hire - Weddings, parties, private functions

Community Hire - Schools, youth organisations, not for profit community groups

Local Artist status to be determined by MWRC Cultural staff

The hire and use of Council community buildings is subject to the relevant terms and conditions, which covers aspects such as access, payment terms, and cancellation fees. Prior to entering into a facility hire arrangement, users should review the applicable terms and conditions. A cancellation fee of 50% of the hire fee will apply when less that 14 days notice is provided of cancellation

Cleaning Fee

Cleaning fee (if additional cleaning is required	FC0887	\$45.00	Per hour	Υ	SUB
following a hire)					

Gulgong Memorial Hall, Rylstone Memorial Hall, Kandos Community Hall

All user groups to supply own materials, and clean facilities after use

Private or Business Hire

Hall hire – half day	FC0181 Bookabl e	\$152.00 Maximum of 4 hours	Υ	SUB
Hall hire – daily	FC0182	\$191.00	Υ	SUB
Hall hire – weekly	FC0183 Bookabl e	\$730.00	Υ	SUB

Community or Local Artist Hire

Hall hire – half day	FC0184 Bookabl e	\$83.00	Maximum of 4 hours	Υ	SUB
Hall hire – daily	FC0185	\$109.00		Υ	SUB
Hall hire – weekly	FC0186	\$312.00		Υ	SUB

Gulgong Memorial Hall

All user groups

Kitchen Hire	FC0187 Bookabl	\$38.00	Per day	Υ	SUB
	е				

Rylstone Memorial Hall

Community or Local Artist Hire

Twin Town Players – Rehearsals	FC0188	No charge	Υ	SUB

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST Pricing Policy
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Mudgee Library

Please note: this facility also attracts a security bond.

For further details please refer to 'Community Buildings' security bonds.

Private or Business Hire – Library Meeting Room (large)

Library Meeting Room (large) hire – half day	FC0190	\$104.00		Υ	SUB			
Maximum of 4 hours Cancellation Terms for Library Event Zone Hire: If a cancelled 3-7 days from hire then 50% of hire fees returned.								
Library Meeting Room (large) hire - daily	FC0191	\$199.00	Per day	Υ	SUB			
Community Hire – Library Meeting	g Room	(large)						
Library Meeting Room (large) hire – half day	FC0192	\$52.00		Υ	SUB			
Maximum of 4 hours Cancellation Terms for Library Event Zone Hire: If a booking is cancelled 7+ days from hire then 100% of fees will be returned, if cancelled 3-7 days from hire then 50% of hire fees will be returned & if cancelled less than 3 days from hire 0% hire fees will be returned.								
Library Meeting Room (large) hire – daily	FC0193	\$93.00	Per day	Υ	SUB			
Library Meeting Room (small)								
Private or Business Hire	FC0194	\$13.60	Per hour	Υ	SUB			
Community Hire	FC0195	\$6.80	Per hour	Υ	SUB			

Mudgee Town Hall Theatre

Private or Business Hire - Auditorium, Green Room & Dressing Room

Upper floor and equipment hire – daily	FC0197	\$780.00 Per day	Υ	SUB
Upper floor and equipment hire – weekly	FC0198	\$2,730.00 Per week	Υ	SUB
Monday to Sunday				

Community Hire – Auditorium, Green Room & Dressing Room

Upper floor and equipment hire – daily	FC0199	\$250.00 Per day	Υ	SUB
Upper floor and equipment hire – half daily	FC0200	\$140.00 Per half day	Υ	SUB
Maximum 4 hours				
Upper floor and equipment hire – weekly	FC0201	\$750.00 Per week	Υ	SUB

Town Hall Cinema - Ticket Prices

Adult	FC0202	\$15.00	Υ	SUB
Concession	FC0203	\$10.00	Y	SUB
Child Under 5	FC0204	No charge	Y	SUB

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Rural Fire Service Brigade Buildings					
All user groups other than RFS	FC0205	\$31.00	Per day	Υ	SUB
Dulatana Amanitica Duilding					

Rylstone Amenities Building

Please note: this facility also attracts a security bond.

For further details please refer to 'Community Buildings' security bonds.

Private or Business Hire

Building hire – daily	FC0207 Bookabl e	\$180.00	Per day	Υ	SUB
Building hire – weekly	FC0208 Bookabl e	\$690.00	Per week	Υ	SUB
Community or Local Artist Lline					

Community or Local Artist Hire

Building hire – daily	FC0209	\$71.00	Per day	Υ	SUB
Building hire – weekly	FC0210	\$213.00	Per week	Υ	SUB

Mudgee Arts Precinct

Private, Business or Government Hire

Community Gallery Space Hire - Weekly	FC0881	\$560.00	Per week	Υ	SUB
Conference/Seminar Room - Daily	FC0882	\$450.00	Per day	Υ	SUB
Conference/Seminar Room - Weekly	FC0883	\$1,345.00	Per week	Υ	SUB
Conference/Seminar Room and Community Gallery Space Package – Daily	FC0954	\$445.00	Per Day	Υ	FCR
Conference/Seminar Room and Community Gallery Space Package – Weekly	FC0953	\$1,330.00	Per Week	Υ	FCR
Entire Cultural Workshop Site - Daily	FC0950	\$530.00	Per Day	Υ	FCR
Entire Cultural Workshop Site – Weekly	FC0949	\$2,300.00	Per Week	Υ	FCR
Large Workshop with Technical Suites Access – Daily	FC0921	\$200.00	Per Day	Υ	
Large Workshop with Technical Suites Access - Weekly	FC0947	\$795.00	Weekly	Υ	FCR
Workshop (Large) Hire - Daily	FC0913 FC0913	\$200.00	Per Day	Υ	
Workshop (Large) Hire - Weekly	FC0915 FC0915	\$795.00	Per Week	Υ	
Workshop (Small) Hire - Daily	FC0917	\$95.00	Per Day	Υ	
Workshop (Small) Hire - Weekly	FC0919 FC0919	\$380.00	Per Week	Υ	
Workstation Hire - Daily	FC1002	\$44.00	per day	Υ	
Workstation Hire - Weekly	FC1003	\$220.00	per week	Υ	
Workstation Hire – per hour or part thereof	FC1004	\$13.00	per hour	Υ	FCR

Name	Ref No	Year 24/25 Fee	Fee Unit	GST	Pricin Policy
		(incl. GST)			
Community or Local Artist Hire					
Community Gallery Space Hire - Weekly	FC0884	\$280.00	Per week	Υ	SUB
Conference/Seminar Room - Daily	FC0885	\$225.00	Per day	Υ	SUE
Conference/Seminar Room - Weekly	FC0886	\$675.00	Per week	Υ	SUE
Conference/Seminar Room and Community Gallery Space Package – Daily	FC0956	\$224.00	Per Day	Υ	FCR
Conference/Seminar Room and Community Gallery Space Package – Weekly	FC0955	\$670.00	Per Week	Υ	FCF
Entire Cultural Workshop Site – Daily	FC0952	\$259.00	Per Day	Υ	FCF
Entire Cultural Workshop Site – Weekly	FC0951	\$1,065.00	Per Week	Υ	FCF
arge Workshop with Technical Suites Access – Daily	FC0920 FC0920	\$93.00	Per Day	Υ	
arge Workshop with Technical Suites Access - Veekly	FC0948	\$314.00	Per Day	Υ	FCF
Workshop (Large) Hire - Daily	FC0912	\$93.00	Per Day	Υ	
Norkshop (Large) Hire - Weekly	FC0914 FC0914	\$314.00	Per Week	Υ	
Vorkshop (Small) Hire - Daily	FC0916	\$52.00	Per Day	Υ	
Vorkshop (Small) Hire - Weekly	FC0918	\$238.00	Per Week	Υ	
Workstation Hire - Daily	FC0910	\$22.00	Per Day	Υ	
Vorkstation Hire - Weekly	FC0911	\$110.00	Per Week	Υ	
Workstation Hire – per hour or part thereof	FC1005	\$7.00	per hour	Υ	FCF
Cultural Development - Worksho	os and E	vents			
Commission on art sales	FC0958	To be negotiated		Υ	
Cultural Workshop Supplies	FC0922	Price as advertised for each event.	Price as advertised for each event.	Υ	
Rylstone Small Hall					
Hall hire – daily	FC0892	\$80.00	Per day	Υ	SUE
Hall hire – half day	FC0891 Bookabl e	\$65.00	Maximum of 4 hours	Υ	SUE
COMMUNITY SERVICES Community Transport					
Car Transport – Outside of MWR	C Regio	n – Single Passenge	er		
Trip – Dubbo, Lithgow or Bathurst	FC0216	\$79.00		N	SUE
Trip – Orange	FC0217	\$112.00		N	SUE
Trip – Penrith	FC0218	\$135.00		N	SUI

FC0219

FC0220

FC0221

FC0222

Car Transport - Outside of MWRC Region - Multiple Passenger

\$146.00

\$157.00

\$72.00

\$56.00 Per client

Per client

Trip - Dubbo, Lithgow or Bathurst

Trip - Parramatta

Trip – Sydney

Trip - Orange

SUB

SUB

SUB

SUB

Ν

Ν

Ν

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
On Transport Outside of MA	DC Davies	Multiple December			
Car Transport – Outside of MW	RC Region	ı – Multiple Passenç	ger [continued]		
Trip – Penrith	FC0223	\$95.00	Per client	Ν	SUB
Trip – Parramatta	FC0224	\$101.00	Per client	N	SUB
Trip – Sydney	FC0225	\$112.00	Per client	N	SUB
Car Transport – Within MWRC I	Region				
Wellness Centre Program Participants (5km radius)	FC0937	\$5.00	each way	N	SUB
Zone 1 – Single	FC0226	\$6.00	Town	Ν	SUB
Zone 1 – Return	FC0227	\$11.00	Town	Ν	SUB
Zone 2 – Single	FC0228	\$12.00		Ν	SUB
Zone 2 – Return	FC0229	\$20.00		N	SUB
Zone 3 – Single	FC0230	\$16.00		N	SUB
Zone 3 – Return	FC0231	\$29.00		N	SUB
Zone 4 – Single	FC0232	\$19.00		N	SUB
Zone 4 – Return	FC0233	\$36.00		N	SUB
Zone 5 – Single	FC0234	\$23.00		N	SUB
Zone 5 – Return	FC0235	\$42.00		N	SUB
Zone 6 – Single	FC0236	\$26.00		N	SUB
Zone 6 – Return	FC0237	\$49.00		N	SUB
Zone 7 – Single Zone 7 – Return	FC0238 FC0239	\$28.00 \$54.00		N N	SUB
Additional stops during local trips	FC0239	\$2.00	Per stop	N	SUB
		YA	·		
Transport for NDIS Participants					
Booking fee	FC0241	\$2.00	Per booking	Ν	FCR
Kilometre rate	FC0242	\$0.75	Per kilometre	N	FCR
Transport for Full Cost Passeng	jers				
Booking fee	FC0243	\$2.20	Per booking	Υ	FCR
Kilometre rate	FC0244	\$0.84	Per kilometre	Υ	FCR
Passengers not covered under	Transport	for NSW funding			
Point to point levy	FC0245	\$1.32	Per passenger, per booking	Υ	STAT
Family Day Care					
Family Day Care					
Parents Administration Fee	FC0246	\$1.55	Per hour	N	SUB
Educators Levy	FC0247	\$18.00	Per week	Ν	SUB
New Family Registration	FC0769	\$50.00	per family	Υ	SUB
One-off charge					

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit GST	Pricing Policy
Meals on Wheels				
Hot Meals				
Main Meal	FC0249	\$9.50	N	SUB
Soup	FC0250	\$4.80	N	SUB
Chilled Meals				
Sweets	FC0251	\$4.50	N	SUB
Frozen Meals				
Main Meal	FC0252	\$8.10	N	SUB
Roasts	FC0253	\$8.30	N	SUB
Sandwiches				
Sandwiches – Non Meat	FC0255	\$4.80	N	SUB
Sandwiches – Meat	FC0256	\$6.20	N	SUB
Ingredients (one third of the total price pe	er meal) will be invoiced	to the client directly.		
Main Meal	FC0258	\$10.40	N	DCR
Soup	FC0259	\$5.00	N	DCR
Chilled Meals				
Sweets	FC0260	\$5.00	N	DCR
Frozen Meals				
Main Meal	FC0261	\$9.00	N	DCR
Roasts	FC0262	\$9.20	N	DCR
Sandwiches				
Sandwiches – Non Meat	FC0264	\$5.00	N	DCR
Sandwiches – Meat	FC0265	\$6.70	N	DCR
Meals on Wheels – Full (Cost Recovery	,		
Hot Meals				
Main Meal	FC0266	\$15.00	N	DCR

FC0267

Soup

DCR

\$6.10

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Chilled Meals					
Sweets	FC0268	\$7.90		N	DCR
Frozen Meals					
Main Meal	FC0269	\$10.40		N	DCR
Roasts	FC0270	\$11.00		Ν	DCR
Sandwiches					
Sandwiches – Non Meat	FC0272	\$8.50		N	DCR
Sandwiches – Meat	FC0273	\$10.00		Ν	DCR

ENVIRONMENTAL HEALTH

Onsite Sewage Management Systems

Inspection frequency: High risk -1 every 2 years; Medium risk -1 every 4 years; Low risk -1 every 5 years. Risk categories are determined at initial inspection.

Septic Systems

 $^\star\text{Commercial}$ — system servicing a building used for commercial, industrial or other non-residential purposes.

Inspection package for the installation of a new on-site sewage management system (total of 4 inspections)	FC0274 Rams S68Sep tic	\$610.00		N	ROR
Application Fee for Installation of a Residential On-site Sewage Management System	FC1006 Rams InstRes Sew	\$575.00		N	REF
For the assessment of residential on-site sewage m	anagement	systems (no more than 10 pers	sons)		
Application Fee for Installation of a *Commercial On-site Sewage Management System up to 5,000 litres per day (lpd) system treatment capacity (STC)	FC1007 Rams INSCo mSew2	\$1,150.00	•	N	REF
Application Fee for Installation of a *Commercial On-site Sewage Management System greater than 5,000 lpd STC	FC1008 Rams INSCo mSew2	Standard Commercial Application Fee + \$10 for each 1,000 lpd above 5000 lpd + direct costs of all third parties engaged by Council to assess and/or peer review the proposal.		N	REF
Modification to a Section 68 approval to install	FC0275 Rams EnHSe pMod	\$191.00		N	DCR
Where the design of an approved system is modifie	d				
Septic Registration Fee	FC0276 Rams SepticR eg	\$29.00	Per assessment	N	DCR

Name	Ref No	Year 24/25	Fee Unit	GST	Pricing
Name	Rei No	Fee (incl. GST)	ree Unit	GSI	Policy
Septic Systems [continued]					
Approval to Operate renewal for existing Onsite Septic systems	FC0277 Rams S68Ins pSep	\$159.00	Per assessment	N	DCR
Inspection of existing systems requiring a new Appl	oval to Ope	rate			
Other Environment					
Bushfire Hazard Assessment					
Bushfire Attack Level (BAL) Certificate for Complying Development Application (for either Council or Privately certified CDC's)	FC0279 Plus EnHBs hCDA	\$393.00		Υ	DCR
Bushfire Hazard Assessment for DA/CC/CDC	FC0280 Rams EnHBs hDACD	\$645.00		Υ	DCR
Public Health & Food Hygiene					
Mortuaries & Undertakers					
Registration of Mortuary	FC0281 Plus s609Re g	\$154.00		N	DCR
Inspection	FC0282 Plus s609lns p	\$159.00		N	DCR
Approval to operate as an Undertaker	FC0283 Plus s609Ap prv	\$154.00		N	DCR
Exhumation	FC0284 Plus EnHMrt Exhm	\$373.00		N	DCR
Application for burial on private land	FC0285 Plus/ Open Forms EnHMrt Burl/ BURPR IV	\$166.00		N	DCR
Business Premises					
New registration – barbers, hairdresser, beauticians (Non skin penetration procedures)	FC0286 Open Forms RHAIR	\$100.00		N	DCR
New registration – skin penetration	FC0287 Open Forms SkinPR eg	\$100.00		N	DCR
	-9				

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Business Premises [continued]					
Inspections – Low Risk premises (barber, hairdresser, beautician)	FC0288 Plus CATCG ENRL	\$178.00	Per inspection	N	DCR
Inspections – High Risk premises (skin penetration, tattoo, waxing)	FC0289 Plus SkinPln sp	\$238.00	Per inspection	N	DCR
Inspections – street traders	FC0290 Rams sttrader	\$178.00	Per inspection	N	DCR
Food Inspections					
Food inspection charges – Low Risk premises (including Home Based Food businesses)	FC0292 Plus FoodRi skC	\$178.00	Per inspection	N	DCR
Food inspection charges – Medium Risk premises	FC0293 Plus FoodRi skB	\$238.00	Per inspection	N	DCR
Food inspection charges – High Risk premises	FC0294 Plus FoodRi skA	\$238.00	Per inspection	N	DCR
Inspections exceeding 1 hour	FC0295 Plus EnHFdl Exc1	\$89.00	For each additional half hour or part thereof	N	DCR
Reinspection fee due to unhygienic conditions	FC0297 Plus FoodRe insp	As per re-inspection, 50% of the original inspection fee based upon the property risk rating (low, medium or high)		N	DCR
Service of Food Premises Improvement Notice	FC0298 Plus FoodIm pNot	\$330.00	Per Improvement Notice	N	STAT
Mobile Vending Vehicles and Tem	porary	Stalls in a Public Plac	ce		
Section 68 application for Low Risk Food or non- food sales as a Temporary trader operating on Community land or in a Public Place (does not include registration fee) - one off event approval	FC0888 EnHFd Vs68	\$40.00	Per event	N	STAT
Section 68 application for a Temporary trader operating on Community land or in a Public Place (does not include registration fee) - annual approval	FC0296 Rams ENHFd Vs68	\$168.00	Per application	N	DCR
Other Public Health Fees					
Cooling Towers - Inspection fee	FC0903 Plus CoolTo wlns	\$212.00		N	STAT

Name Ref No Public Health Fees [continued] Cooling Towers - Notification fee FC0902 Open Forms NCOOL Public Swimming Pools & Spas - Inspection fee Public Swimming Pools & Spas - Notification fee Public Swimming Pools & Spas - Notification fee FC0901 PLUS PoolSp alns Public Swimming Pools & Spas - Notification fee FC0900 NPOOL Resuscitation chart FC0229 \$37.00	DCF DCF
Other Public Health Fees [continued] Cooling Towers - Notification fee FC0902 Open Forms NCOOL Public Swimming Pools & Spas - Inspection fee FC0901 PLUS PoolSp alns Public Swimming Pools & Spas - Notification fee FC0900 NPOOL Resuscitation chart FC0299 \$37.00	DCF DCF
Cooling Towers - Notification fee FC0902 Open Forms NCOOL Public Swimming Pools & Spas - Inspection fee FC0901 PLUS PoolSp alns Public Swimming Pools & Spas - Notification fee FC0900 NPOOL Resuscitation chart FC0299 \$115.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00 \$212.00	DCF
Open Forms NCOOL Public Swimming Pools & Spas - Inspection fee FC0901 \$212.00 PLUS PoolSp alns Public Swimming Pools & Spas - Notification fee FC0900 NPOOL Resuscitation chart FC0299 \$37.00	DCF
PLUS PoolSp alns Public Swimming Pools & Spas - Notification fee FC0900 NPOOL Resuscitation chart FC0299 \$37.00	
NPOOL Resuscitation chart FC0299 \$37.00	DCI
Plus EnHPH FResC	DCI
Accommodation overflow inspections FC0300 \$131.00 Plus Overflo W	RO
Business Use of the Footpath	
New application FC0302 \$131.00 Plus/ Open Forms FPathP R/ BUSFT P	ROP
Area fee FC0304 \$13.00 Per square metre of footpath used Plus/ Open Forms FPathN ew/ BUSFT P	ROF
Enclosure of a Public Place	
Works with a duration of up to a week FC0305 \$142.00 Plus EnHEP PW1wk	RO
Works involving the construct or maintenance of a single dwelling or units FC0306 Plus EnHEP PWSdU For two months, then \$80 per month thereafter	ROF
All Other Works FC0307 \$284.00 For two months, then \$106 per month thereafter PWall	RO
Inspection of Water Carts Drawing from Town Water Supply	
Application Fee FC0308 \$294.00 Rams EnHWtr Fee	ROF

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Inspection of Water Carts Drawing	g from T	own Water Supply	[continued]		
Inspection Fee	FC0309 Rams EnHWtr Insp	\$161.00		N	ROR
Overgrown Blocks					
Administration Fee	FC0310 Plus EnHOvr Admn	\$233.00		N	DCR
Clean-up Fee	FC0311 Plus EnHOvr ClnF	At cost		N	DCR
Weed Management					
Weed Spraying					
1 operator and vehicle	FC0312 Debtors	\$129.00	Per hour including travel from and to weeds depot.	N	DCR
Cost of chemical is not included in this rate. Chemic	cal costs wil	I vary depending on target spec	ies, POA for chemical	costs.	
2 operators and vehicle	FC0313 Debtors	\$176.00	Per hour including travel from and back to weeds depot	N	DCR
Cost of chemical is not included in this rate. Chemic	cal costs wil	I vary depending on target spec	ies, POA for chemical	costs.	
1 operator and boom spray vehicle	FC0314 Debtors	\$189.00	Per hour including travel from and back to weeds depot	N	DCR
Cost of chemical is not included in this rate. Chemic	cal costs wil	I vary depending on target spec	ies, POA for chemical	costs.	
Weeds Administration					
Biosecurity enforcement action - 2nd or greater reinspection	FC0316 Debtors	\$181.00	Per inspection	N	DCR
Environmental Protection					
Underground Petroleum Storage Systems (UPSS) - Inspection Fee	FC0904 Plus EnHPH FCln	\$212.00		N	DCR
Fee for clean-up, prevention and noise control notices	FC0301 Plus EnHPH FCIn	\$619.00		N	STAT

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST Pricing Policy	
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FINANCIAL SERVICES

Certificates

Section 603 Certificates

Section 603 Certificate Fee	FC0317 Certs/ Open Forms 603fee/ 603CE RT	\$95.00	N	STAT
Aim to have 603 Certificates completed within 4 world	king days of receipt of 603 appli	cation		

Refund Processing

Refund Processing Fee	FC0318	\$20.00	Per refund request	Υ	SUB
One refund per financial year is free.					
Subsequent requests for refund of a credit processing fee.	balance on rates, wa	ater usage and general debtor a	accounts will be charged	the ref	und

Debt Recovery

Process Filing & Issue Fees

Debt recovery fees are based upon the Local Court Fees & Professional Costs structure, and will be charged in relation to the recovery of outstanding rates, fees or charges. Debt recovery fees are subject to change without notice in accordance with any changes made to the Local Court Fees & Professional Costs structure.

Filing Fee – Statement Liquidated Claim – \$0.01 to \$20,000 – Corp	FC0321	\$320.00		N	STAT
Filing Fee – Statement Liquidated Claim – \$20,000.01 to \$100,000 – Corp	FC0322	\$666.00		N	STAT
Filing Fee – Examination Order – \$0.01 to \$100,000	FC0323	\$204.00		N	STAT
Filing Fee – Writ of Execution – \$0.01 to \$100,000	FC0324	\$100.00		N	STAT
Filing Fee – Warrant of Apprehension	FC0325	\$100.00		N	STAT
Service of Documents Fee	FC0326	\$78.00	Per defendant	N	STAT
Field Call Fee – Rural Areas	FC0327	\$60.00		N	STAT
Field Call Fee – Township Areas	FC0328	\$25.00		N	STAT
Preparation Fees – bankruptcy notice/winding up	FC0329	\$440.00		N	STAT
Preparation Fees – other documents	FC0330	\$300.00	Per hour	N	STAT

Miscellaneous Debt Recovery Fees

Avdata Debt Management Fees	FC0980	\$50.00	No unit fee	N	STAT			
Fee is to cover the cost of the preparation of a letter of demand (or similar debt management/recovery document) and the postage of some via certified or registered post and relevant follow-up								
Printing & Postage Costs – general debt management/recovery document and postage by Certified/Registered mail	FC0944	\$31.00		N	STAT			
Certificate of Judgment	FC0331	\$66.00		N	STAT			
On-line business or Company Searches	FC0332	\$90.00		N	STAT			

continued on next page ...

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricin Policy
Miscellaneous Debt Recovery F	ees (conti	nued]			
•				N	CTAT
Location Searches Title Searches	FC0333 FC0334	\$150.00		N	STAT
		\$80.00		N	STAT
Professional Costs – Amount of	Claim \$0.	.01 to \$1,000			
Issue Statement of Claim	FC0335	\$252.00		N	STA
Default Judgment – Liquidated	FC0336	\$112.80		N	STA
Professional Costs – Amount of	Claim \$1,	,000.01 to \$5,000			
Issue Statement of Claim	FC0337	\$378.00		N	STA
Default Judgment – Liquidated	FC0338	\$169.20		N	STA
3 1					
Professional Costs – Amount of	Claim \$5,	,000.01 to \$20,000			
Issue Statement of Claim	FC0339	\$504.00		N	STA
Default Judgment – Liquidated	FC0340	\$225.60		N	STA
Drefessional Costs Americat	Claim #0	0,000,01 to \$100,00	0		
Professional Costs – Amount of	Claim \$20	J,000.01 to \$100,00	U		
Issue Statement of Claim	FC0341	\$630.00		N	STA
Default Judgment – Liquidated	FC0342	\$282.00		N	STA
Professional Costs – Enforceme \$100,000	ent after J	udgement – Amount	of Claim \$0	.01 to	
Writ of Execution	FC0343	\$253.00		N	STA
Examination Order	FC0344	\$374.00		N	STA
Attend Examination	FC0345	\$273.00		N	STA
Attend and Examination – Non-appearance	FC0346	\$199.00		N	STA
Warrant of Apprehension	FC0347	\$199.00		N	STA
Application to Set Aside Default Judgment	FC0348	\$165.00		N	STA
Appearances on Behalf of Coun	cil				
Objections to or Refusal of Instalment Order	FC0349	\$300.00	Per hour	N	STA
Defended Hearings of Claim	FC0350	\$300.00	Per hour	N	STA
Winding-Up Costs Lump Sum	FC0351	\$2,990.00		N	STA
Winding-Up Costs in addition to Winding-Up Costs Lump Sum	FC0352	\$300.00	Per hour	N	STA
Dishonoured Payments					
Dishonour fees are recovered at cost, and are subject to change without notice in line with changes made by individual financial institutions	FC0353	Dishonour fees are recovered at cost, and are subject to change without notice in line with changes made by individual financial institutions		N	DCI
Dishonour Administration Fee	FC0354	\$31.00		N	DCI
This fee will be applied in addition to the dishard	1-00004	DOI.UU		IV	DCI

Library Borrowings Fee F			Year 24/25			
LIBRARY Library Borrowings Library Services Inter Library Loans – Universities, specialist libraries, non-participating libraries Replacement of lost litems	Name	Ref No	Fee	Fee Unit	GST	Pricing Policy
Library Services Inter Library Loans - Universities, specialist libraries, non-participating libraries Replacement of lost items FC0360 Replacement cost plus \$5 N DCR Replacement of lost library Card FC0361 \$2.00 N DCR Inter Library Loans - State and other Public Libraries Library Bag FC0364 \$5.00 Per item Y SUB Libraries Library Bag FC0364 \$5.00 Per item Y DCR Other Library Fees Disposable Headphones USB Sticks 8G FC0336 \$1.00 Per item Y DCR LIVESTOCK EXCHANGE Mudgee Saleyards Annual Agents Licence Annual Agents Licence Fee FC0365 \$4.380.00 Per item Y SUB Regular Sales - Vendor Fees Sheep Sales Cattle Sales FC0367 \$0.72 Per head Y SUB Scale Fees FC0369 \$2.60 Per head Y SUB Scale Fees FC0371 \$0.72 Per head Y SUB Scale Fees FC0372 \$0.51 Per head Y SUB Scale Fees FC0373 \$0.51 Per head Y SUB Special Sale Shoking Fee FC0373 \$0.51 Per head Y SUB Special Sale Shoking Fee FC0374 \$130.00 Y SUB Special Sale Booking Fee FC0374 \$130.00 Y SUB Special Sale Shoking Fee FC0374 \$130.00 Y SUB Special Sale Shoking Fee FC0374 \$130.00 Y SUB Special Sales Turnover Fees						
Inter Library Loans - Universities, specialist libraries, non-participating libraries FC0945 \$30.30 3581 Y REF libraries, non-participating libraries FC0360 Replacement cost plus \$5 N DCR Replacement of lost library Card FC0361 \$2.00 N DCR Replacement of lost Library Card FC0363 \$7.50 Per litem Y SUB Libraries FC0364 \$5.00 Per litem Y DCR	LIBRARY					
Inter Library Loans – Universities, specialist libraries, non-participating libraries Replacement of lost library Card FC0361 Replacement cost plus \$5 Replacement of lost library Card FC0361 Replacement of lost library Card FC0361 Replacement of lost library Card FC0363 Replacement of lost library Card FC0361 Replacement of lost library Card FC0363 Replacement cost plus \$5 Replacement of lost library Card FC0363 Replacement cost plus \$5 Replacement of lost library Card FC0363 Replacement cost plus \$5 Replacement of lost library Card FC0363 Replacement cost plus \$5 Replacement of lost library Card FC0363 Replacement cost plus \$5 Replace Replacement cost plus \$5 Replace Replace Replace PC0363 Replace Replace Replace PC0363 Re	Library Borrowings					
Ilbraries, non-participating libraries Replacement of lost tilems FC0360 Replacement cost plus \$5 N DCR Replacement of lost tilbrary Card FC0361 \$2,00 N DCR Inter Library Loans – State and other Public FC0363 \$7.50 Per item Y SUB Libraries Library Bag FC0364 \$5,00 Per item Y DCR	Library Services					
Replacement of lost Library Card		FC0945	\$30.30	3581	Υ	REF
Inter Library Loans - State and other Public Libraries FC0363 \$7.50 Per item Y SUB Libraries Library Bag FC0364 \$5.00 Per item Y DCR	Replacement of lost items	FC0360	Replacement cost plus \$5		N	DCR
Libraries Library Bag	-		·			
Disposable Headphones		FC0363	\$7.50	Per item	Υ	SUB
Disposable Headphones USB Sticks 8G FC0935 S9.00 Per Item Y DCR LIVESTOCK EXCHANGE Mudgee Saleyards Annual Agents Licence Annual Agents Licence Fee Agents License Supplementary Fee FC0365 FC0366 C.25% of gross turnover per week Regular Sales — Vendor Fees Sheep Sales Cattle Sales FC0368 FC0369 FC0369 FC0370 FC0371 FC0371 FC0371 FC0372 FOCATION SUB Special Sales Booking Fee FC0373 FC0374 S130.00 Y DCR Y DC	Library Bag	FC0364	\$5.00	Per item	Υ	DCR
Value	Other Library Fees					
LIVESTOCK EXCHANGE Mudgee Saleyards Annual Agents Licence Annual Agents Licence Fee Agents License Supplementary Fee FC0366 PC0366 Per head Y SUB Regular Sales — Vendor Fees Sheep Sales FC0368 \$7.40 Per head Y SUB Scale Fees FC0369 \$2.60 Per head Y SUB Regular Sales — Agent Fees Sheep Sales FC0370 \$0.34 Per head Y SUB Cattle Sales FC0371 \$0.72 Per head Y SUB Scale Fees FC0372 \$0.51 Per head Y SUB Special Sales Booking Fee FC0373 \$218.00 1 day per month Y SUB Special Sale Annual Booking Fee FC0374 \$130.00 Y SUB Special Sales Turnover Fees	Disposable Headphones	FC0936	\$1.00		Υ	DCR
Annual Agents Licence Annual Agents Licence Fee Annual Agents Licence Fee Agents License Supplementary Fee FC0365 FC0366 Agents License Supplementary Fee FC0366 Regular Sales — Vendor Fees Sheep Sales FC0367 S0.72 Per head Y SUB Cattle Sales FC0368 FC0368 FC0369 FC0369 FC0369 FC0370 Fer head Y SUB Regular Sales — Agent Fees Sheep Sales FC0370 S0.34 Per head Y SUB Cattle Sales FC0371 FC0372 FO0372 FO0372 FO0373 FO0374 FO0375 FO0376 FC0376 FC0376 FC0376 FC0377 FO0376 FO0377 FO0377 FO0377 FO0378 FO0378 FC0378 FC0379 FO0378 FC0379 FO0379 FO0	USB Sticks 8G	FC0935	\$9.00	Per Item	Υ	DCR
Annual Agents Licence Annual Agents Licence Fee	LIVESTOCK EXCHANGE					
Annual Agents Licence Fee Agents License Supplementary Fee FC0366 Regular Sales — Vendor Fees Sheep Sales Cattle Sales FC0368 FC0369 FC0369 FC0369 FC0369 FC0369 FC0370 FC0371 FC0372 FC0372 FC0372 FC0372 FC0372 FC0373 FC0373 FC0373 FC0374 FC0374 FC0374 FC0374 FC0374 FC0376 FC0376 FC0376 FC0376 FC0376 FC0377 FC	Mudgee Saleyards					
Agents License Supplementary Fee FC0366 0.25% of gross turnover per week Y SUB Regular Sales — Vendor Fees Sheep Sales FC0367 \$0.72 Per head Y SUB Cattle Sales FC0368 \$7.40 Per head Y SUB Scale Fees FC0369 \$2.60 Per head Y SUB Regular Sales — Agent Fees Sheep Sales FC0370 \$0.34 Per head Y SUB Cattle Sales FC0371 \$0.72 Per head Y SUB Scale Fees FC0372 \$0.51 Per head Y SUB Special Sales Booking Fees Special Sale Annual Booking Fee FC0373 \$218.00 1 day per month Y SUB Special Sales Turnover Fees	Annual Agents Licence					
Regular Sales - Vendor Fees	Annual Agents Licence Fee	FC0365	\$4,380.00		Υ	SUB
Regular Sales – Vendor Fees Sheep Sales FC0367 \$0.72 Per head Y SUB Cattle Sales FC0368 \$7.40 Per head Y SUB Scale Fees FC0369 \$2.60 Per head Y SUB Regular Sales – Agent Fees Sheep Sales FC0370 \$0.34 Per head Y SUB Cattle Sales FC0371 \$0.72 Per head Y SUB Scale Fees FC0372 \$0.51 Per head Y SUB Special Sales Booking Fees Special Sale Annual Booking Fee FC0373 \$218.00 1 day per month Y SUB Special Sale Booking Fee FC0374 \$130.00 Y SUB Special Sales Turnover Fees	Agents License Supplementary Fee	FC0366			Υ	SUB
Sheep Sales Cattle Sales FC0367 FC0368 FC0368 FC0368 FC0369 FC0369 FC0369 FC0369 FC0369 FC0369 FC0369 FC0369 FC0369 FC0370 FOUNT SUB Sheep Sales Cattle Sales FC0370 FC0371 FC0372 FOUNT SUB FC0373 FOUNT SUB FC0373 FOUNT SUB FC0373 FC0373 FOUNT SUB FC0374 FC0	5 1 61 1/1 5					
Cattle Sales Scale Fees FC0368 \$7.40 Per head Y SUB Scale Fees FC0369 \$2.60 Per head Y SUB Regular Sales — Agent Fees Sheep Sales FC0370 S0.34 Per head Y SUB Cattle Sales FC0371 S0.72 Per head Y SUB Scale Fees FC0372 \$0.51 Per head Y SUB Special Sales Booking Fees Special Sale Annual Booking Fee FC0373 Special Sale Booking Fee FC0374 \$130.00 Y SUB Special Sales Turnover Fees	Regular Sales – Vendor Fees					
Scale Fees FC0369 \$2.60 Per head Y SUB Regular Sales – Agent Fees Sheep Sales FC0370 \$0.34 Per head Y SUB Cattle Sales FC0371 \$0.72 Per head Y SUB Scale Fees FC0372 \$0.51 Per head Y SUB Special Sales Booking Fees Special Sale Annual Booking Fee FC0373 \$218.00 1 day per month Y SUB Special Sale Booking Fee FC0374 \$130.00 Y SUB Special Sales Turnover Fees						
Regular Sales – Agent Fees Sheep Sales FC0370 \$0.34 Per head Y SUB Cattle Sales FC0371 \$0.72 Per head Y SUB Scale Fees FC0372 \$0.51 Per head Y SUB Special Sales Booking Fees Special Sale Annual Booking Fee FC0373 \$218.00 1 day per month Y SUB Special Sale Booking Fee FC0374 \$130.00 Y SUB Special Sales Turnover Fees						
Sheep Sales Cattle Sales FC0370 \$0.34 Per head Y SUB Sub FC0371 \$0.72 Per head Y SUB Scale Fees FC0372 \$0.51 Per head Y SUB Special Sales Booking Fees Special Sale Annual Booking Fee FC0373 \$218.00 Y SUB Special Sale Booking Fee FC0374 \$130.00 Y SUB	Scale Fees	FC0369	\$2.60	Per head	Y	SUB
Cattle Sales Scale Fees FC0371 \$0.72 Per head Y SUB Scale Fees FC0372 Special Sales Booking Fees Special Sale Annual Booking Fee Special Sale Booking Fee FC0373 Special Sale Booking Fee FC0374 Special Sales Turnover Fees	Regular Sales – Agent Fees		Ť			
Scale Fees FC0372 \$0.51 Per head Y SUB Special Sales Booking Fees Special Sale Annual Booking Fee FC0373 \$218.00 1 day per month Y SUB Special Sale Booking Fee FC0374 \$130.00 Y SUB Special Sales Turnover Fees	Sheep Sales	FC0370	\$0.34	Per head	Υ	SUB
Special Sales Booking Fees Special Sale Annual Booking Fee FC0373 \$218.00 1 day per month Y SUB Special Sale Booking Fee FC0374 \$130.00 Y SUB Special Sales Turnover Fees	Cattle Sales	FC0371	\$0.72	Per head	Υ	SUB
Special Sale Annual Booking Fee FC0373 \$218.00 1 day per month Y SUB Special Sale Booking Fee FC0374 \$130.00 Y SUB Special Sales Turnover Fees	Scale Fees	FC0372	\$0.51	Per head	Υ	SUB
Special Sale Booking Fee FC0374 \$130.00 Y SUB Special Sales Turnover Fees	Special Sales Booking Fees					
Special Sales Turnover Fees	Special Sale Annual Booking Fee	FC0373	\$218.00	1 day per month	Υ	SUB
·	Special Sale Booking Fee	FC0374	\$130.00		Υ	SUB
	Special Sales Turnover Fees					
Special Sale Turnover Fees FC0375 \$9.50 Per animal Y SUB	Special Sale Turnover Fees	FC0375	\$9.50	Per animal	Υ	SUB
Sustenance	Sustenance					
Sheep, Goats & Pigs FC0376 \$6.70 Per head per day Y DCR	Sheep, Goats & Pigs	FC0376	\$6.70	Per head per day	Υ	DCR
All Other Animals FC0377 \$13.50 Per head per day Y DCR	All Other Animals	FC0377	\$13.50	Per head per day	Υ	DCR

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Other Saleyards Fees					
Casual Pen Hire - Horses	FC0979	\$8.25	per head	Υ	SUB
After Hours Yard Callout	FC0378	\$335.00	Per call out	Υ	SUB
Carrier Use of Yard for Transaction of Sheep	FC0379	\$92.00	Per month	Υ	SUB
Casual Pen Hire – all animals excluding horses	FC0380	\$4.40	Per head	Υ	SUB
minimum charge of \$10					
Casual Weigh – all animals	FC0381	\$5.60	Per head	Υ	SUB
minimum charge of \$20					
Private Weighing – all animals	FC0382	\$4.40	Per head	Υ	SUB
minimum charge of \$20					
Saleyards Canteen Facility Hire	FC0383	\$0.00	Per week	Υ	SUB
Sand or Manure Mix	FC0384	\$27.00	Per tonne	Υ	SUB
Truck wash					
Truck wash Key	FC0385	\$39.00	Per key	Υ	DCR
Truck wash Use	FC0386	\$0.75	Per minute	Υ	DCR

PARKS - ACTIVE & PASSIVE

Cancellation: as per terms and conditions outlined on Council online booking system at time of booking. See online booking system at https://www.midwestern.nsw.gov.au/Community/Book-a-venue

Parks & Gardens

Council does not permit exclusive use of space or facilities at MWRC Parks & Gardens

MWRC Parks & Gardens

Event booking- MWRC Parks & Gardens	FC0388	\$170.00		Υ	SUB			
Fee for more than 50 in attendance excluding local schools, approved markets, RSL functions and not for profit events								
Bond- MWRC Parks & Gardens event booking	FC0389	\$550.00		N	BON D			
Access to power	FC0390	\$39.00	Per day	Υ	SUB			
Excludes markets and RSL functions								
Fitness trainer annual registration fee	FC0391	\$248.00	Per annum (pro- rata)	Υ	SUB			
Including but not limited to commercial fitness group Copy of insurance need to be provided. Bookings re			stem.					
Bond- Fitness trainer access to amenities	FC0392	\$50.00		N	BON D			
Bond for the provision of a key to the amenities, Key	y needs to b	e returned week end 30 June.						
Key replacement	FC0393	\$37.00		Υ	FCR			
Replacement of lost key or purchase of additional k government area residents.	eys for Mid-	Western Regional Council resid	ents, or key for out of lo	cal				

Mid-Western Sports Groups

The below fees are applied to Financial Sports Advisory Group Members

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Sports Advisory Membership					
Yearly membership fee	FC0400 Debtors SptCncl Afl	\$28.00	Per registered club	Υ	EXT
Junior Sport					
Junior Players	FC0394 Debtors SptCncl Fee SptCFe eRyl,Sp tCFeeG ul	\$17.40	Per player	Y	SUB
18 years and under					
Senior Sport – No Gate Takings					
Senior Players	FC0395 Debtors SptCncl Fee SptCFe eRyl,Sp tCFeeG ul	\$44.00	Per player	Y	SUB
Over 18 years					
Senior Sport – Gate Takings		Y			
First Team	FC0396 Debtors SptCncl Fee SptCFe eRyl,Sp tCFeeG ul	\$2,720.00	Per team	Y	SUB
Second Team	FC0397 Debtors SptCncl Fee SptCFe eRyl,Sp tCFeeG ul	\$2,055.00	Per team	Y	SUB
Third and Subsequent Teams	FC0398 Debtors SptCncl Fee SptCFe eRyl,Sp tCFeeG ul	\$730.00	Per team	Υ	SUB

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Utilities					
Electricity consumption on lighting towers used by Sporting Groups	FC0411	50% of cost as per consumption recorded by illuminators. Full cost of lights will be charged after 11pm. Applies to all fields with illuminators installed.		Y	SUB

Glen Willow Sports Complex

All bookings for Glen Willow, including bookings by Local Schools, require the relevant booking form found on Councils website.

School hire – field hire free of charge (stadium fees apply). Cleaning fees may apply. Use of canteen to be negotiated by hirer with local club.

Field Hire

1/2 day field hire available at 60% of full field hire fees	FC0982	1/2 day field hire available at 60% of full field hire fees	Per field for half day hire	Υ	SUB
Glen Willow Junior League Fields 1, 2 and 3 - full day	FC0939	\$139.00	Per field for full day hire	Υ	SUB
Glen Willow Rugby Union Fields 1 and 2 - full day	FC0938	\$279.00	Per field for full day hire	Υ	SUB
Glen Willow Field 2 - full day	FC0402	\$279.00	Per field for full day hire	Υ	SUB
Glen Willow Fields 3,4,5,6,7,8 - full day	FC0403	\$139.00	Per field for full day hire	Υ	SUB

Glen Willow Grandstand

Clubs that elect to play their home games on the Glen Willow Main Field must play all home games on the Main Field. Such clubs will pay per game day fees as set out below, rather than the normal MWRC Team Fees (Junior/Senior).

Facility Hire

Hire of playing field, grandstand seating, ground level facilities and broadcast room. Includes cleaning fees.	FC0405	\$1,465.00	Per game day	Υ	SUB
Maximum of 4 games per day after 10am.					
Hire of level two facilities. Includes cleaning fee.	FC0407	\$730.00	Per game day	Υ	SUB

All Other MWRC Sports Complexes excluding Glen Willow

All bookings, including bookings made by Local Schools, for sporting fields require the relevant booking form found on Councils website.

· School hire - free of charge. Cleaning fees may apply.

Field Hire

Event – Gate Takings	FC0424	\$279.00	Per day	Υ	SUB
Event – No Gate Takings	FC0425	\$139.00	Per day	Υ	SUB

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST Pricing Policy	
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Showground

Security Bonds

A cleaning fee will be deducted from bond if premises are not cleaned within 24 hours. All cleaning and restoration costs incurred by Council will be deducted from bonds at cost, and any shortfall in available funds will be recovered by Council from the Hirer.

Council will be deducted from bonds at cost, and any	shortfall in	available funds will be recovere	d by Council from the H	Hirer.	
Bond for Hire of Horse stables	FC0889	\$100.00		N	BON D
Showground Security Bond for parties and functions which include the service of alcohol	FC0432	\$550.00		N	BON D
Horse Accommodation					
Daily stable hire	FC0442	\$8.00	One stable per day	Υ	SUB
Daily day yard hire	FC0444	\$8.00	One yard per day	Υ	SUB
Annual Building Occupancy Antique Machinery Club – event management office	FC0445	\$368.00	Per annum – plus electricity	Y	SUB
Cudgegong Cruisers	FC0446	\$368.00	Per annum – plus electricity	Υ	SUB
Mudgee Dressage Club Building	FC0448	\$368.00	Per annum – plus electricity	Υ	SUB
Pony Club Building	FC0450	\$368.00	Per annum – plus electricity	Υ	SUB
Poultry Club	FC0451	\$368.00	Per annum – plus electricity	Υ	SUB
Woodworkers Group	FC0452	\$368.00	Per annum – plus electricity	Υ	SUB

Approved Regular Hirers

Mudgee Dressage Club	FC0454	\$1,765.00	Per annum	Υ	SUB			
One annual daily event and 12 monthly meets only as approved by Council at the commencement of the year. Bookings are still required								
Pony Club – special events held at Rylstone	FC0459	\$148.00	Per event	Υ	SUB			
Rylstone Swap Meet	FC0460	\$148.00		Υ	SUB			
Rylstone Showground Committee- show hire fees	FC0461	No charge		Υ	SUB			
Riding for the Disabled-hire fees	FC0794	No charge		Υ	SUB			

Mudgee Showground Hire Fees

Animal Nursery	FC0462	\$118.00	Per day	Υ	SUB
Animal Stall	FC0463	\$118.00	Per day	Υ	SUB
Caravan Sites – Powered	FC0465	\$27.00	Per night	Υ	SUB
Available at Mudgee only					
Caravan Sites – Unpowered	FC0466	\$17.00	Per night	Υ	SUB
Available at Mudgee only					
Cattle Pavilion	FC0467	\$118.00	Per day	Υ	SUB
Equestrian Arena – hourly	FC0468	\$25.00	Per hour	Υ	SUB
Equestrian Arena – daily	FC0469	\$171.00	Per day	Υ	SUB

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
4.1.01					
Mudgee Showground Hire Fees	[continued	d]			
Grassed Areas – Douro Street, Nicholson Street and Madeira Road	FC0470	\$94.00	Per day	Υ	SUB
Applies per day to each separate area designated	as Douro Str	reet, Nicholson Street and Madei	ira		
Main Arena	FC0471	\$178.00	Per day	Υ	SUB
Main Pavilion	FC0474	\$690.00	Per day	Υ	SUB
Main Pavilion – Chair hire	FC0478	\$1.50	Per chair	Υ	SUB
Main Pavilion – Table hire	FC0479	\$5.00	Per table	Υ	SUB
Main Pavilion - bar area only	FC0984	\$118.00	per day	Υ	SUB
Event Bond	FC0983	\$550.00		N	BON D
High Impact Event	FC0480	\$1,900.00	Per day	Υ	SUB
Over 1,000 participants, including rodeos and cond Entire Showground excluding stables, annual build Fee inclusive of camping and power (event campin	ling occupan		ampground area		
Low Impact Event	FC0481	\$1,110.00	Per day	Υ	SUB
Under 1,000 participants. Negotiated partial hire excluding stables, annual b Inclusive of camping and power (event camping ar			d campground ar	rea.	
Poultry Pavilion	FC0484	\$115.00	Per day	Υ	SUB
Sheep Pavilion	FC0485	\$390.00	Per day	Υ	SUB
Local Schools – Ground hire only	FC0488	No charge		Υ	SUB
Grassed Sheepdog Trials area	FC0489	\$378.00	Per event	Υ	SUB
Rylstone Showground Hire Fees					
BBQ Area	FC0964	\$118.00	Per day	Υ	SUB
Cattle Yards	FC0965	\$118.00	Per day	Υ	SUB
Event Bond	FC0985	\$550.00		N	BON D
High Impact Event	FC0967	\$1,985.50	Per day	Υ	SUB
Over 1,000 participants, including rodeos and conc Entire Showground excluding stables and annual b Inclusive of camping and power.		pancy sites.			
Local Schools – Ground hire only	FC0972	No Charge		Υ	SUB
Low Impact Event	FC0968 Bookabl	\$1,110.00	Per day	Y	SUB
Under 1,000 participants. Negotiated partial hire excluding stables and annu Inclusive of camping and power.	e al building od	ccupancy sites.			
Main Arena	FC0963	\$178.00	Per day	Υ	
Pony Club rally Day	FC0940	\$61.00	Per Day	Υ	SUB
Sheep Pavilion	FC0966	\$373.00	Per day	Y	SUB
Bar Area	FC0464	\$118.00	Per day	Y	SUB
Canteen	FC0476	\$118.00	Per day	Y	SUB
		+==:100		•	

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
PROPERTY SERVICES					

Council Road Reserves						
Roads Closures – Permanent						
Application Fee (non-refundable) Road Closure – Council Road Reserve	FC0584 Open Forms S1RCL S	S	\$1,775.00	Per road reserve	N	DCR
Processes include preliminary internal investigation may also include administration and submission of a refused for progression to the next Stage of the pro-	a report to C					
Application Progress Fee (non-refundable) Road Closure – Council Road Reserve	FC0585	5	\$1,185.00	Per Road Reserve	N	DCR
Process includes Council administration of notificati compilation of final report to Council seeking appro-				ct, review of submission	ns, and	
Formal Road Closure Processing Fee (non-refundable)	FC0586 Open Forms S3RCL S	2	\$3,850.00		N	DCR
Process includes Council administration, internal/external department referrals, and contractor sourcing, engagement and management. Where actual costs exceed this fee, Council will invoice for the balance. The fee does not include the costs for survey/s, valuation/s, legal fees or value of the land which is subject to negotiation in accordance with Council's Land Acquisition Disposal Policy, valuation and any other relevant considerations.						
Processing Fee (non-refundable) Road Closure – Survey	FC0587		\$9,110.00	Per plan	N	DCR
Applicants will be requested to supply the survey plan. If Council is required to source the survey plan, this fee is payable. Where actual costs exceed this fee, Council will invoice for the balance. The fee does not include the value of the land which is subject to negotiation in accordance with Council's Land Acquisition and Disposal Policy, valuation and any other relevant considerations.						
Processing Fee (non-refundable) Road Closure – Valuation for formed road	FC0588		\$5,695.00	Per plan	N	DCR
Where actual costs exceed this fee, Council will invoice for the balance. The fee does not include the value of the land which is subject to negotiation in accordance with Council's Land Acquisition and Disposal Policy, valuation and any other relevant considerations.						
Processing Fee (non-refundable) Road Closure – Legal/Transfer costs	FC0589	S	\$4,035.00		N	DCR
Where actual costs exceed this fee, Council will invisubject to negotiation in accordance with Council's I considerations.						S

Road Openings initiated by individuals requiring compulsory acquisition by the Council

Application Fee (non-refundable) Road Opening (compulsory acquisition) – Council Road Reserve	FC0770	\$1,775.00	Per Road Reserve	N	DCR	
Processes include preliminary internal investigations and report back to applicant with investigation results and whether a road opening (compulsory acquisition) application will be accepted.						
Application Progress Fee (non-refundable) Road Opening (compulsory acquisition) – Council Road Reserve	FC0771	\$3,850.00	Per Road Reserve	N	DCR	

If the application is accepted, Application Progress processes incur costs which include those revolving around Council administration costs, consultation with land owners and compilation of Council report.

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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Road Openings initiated by individuals requiring compulsory acquisition by the Council [continued]

Processing Fee (non-refundable) Road Opening – Formal Road Opening (compulsory acquisition) Process	FC0772	\$1,185.00	N	DCR		
Where actual cost exceeds this fee, Council will inve	oice for the	balance.				
Processing Fee (non-refundable) Road Opening (compulsory acquisition) – Acquisition Plan Survey	FC0773	\$9,110.00	Per plan N	DCR		
Applicants will be requested to supply the survey plan. If Council is required to source the survey plan, this fee is payable. Where actual costs exceed this fee, Council will invoice for the balance.						
Processing Fee (non-refundable) Road Opening (compulsory acquisition) – Valuation in accordance with Land Acquisition (Just Terms Compensation) Act 1991	FC0774	\$5,695.00	N	DCR		
Where actual costs exceed this fee, Council will inv	oice for the	balance.				
Processing Fee (non-refundable) Road Opening (compulsory acquisition) – Legal/Solicitor costs	FC0775	\$4,035.00	N	DCR		
Where actual costs exceed this fee, Council will inv	oice for the	balance.				

Fee for consent s138-s139 & s233 Roads Act 1993 & s608 LG Act

Fee for consent – Part of road reserve at Bond Street Lue	FC0946	\$3,690.00	N	DCR
Fee for consent – Part of road reserve at Hill End Road Grattai	FC0945	\$3,690.00	N	DCR

Crown Reserves

Transfer of a Crown Road Reserve to Council Control

Application Fee – Transfer of a Crown Road Reserve to Council Control	FC0598	\$218.00	N	DCR
This fee does not include any fees payable to other government authorities in relation to the road closure application				

Leases & Licences on Council Owned and Council Managed Crown Land

Leases & Licences on Council Owned and Council Managed Crown Land

Application for New Leases and Licences on Council Owned or Council Managed Crown Land	FC0599	\$345.00	Υ	DCR
Plus legal fees at cost associated with the preparati	on of an agı	reement		

General Administration

General property or Road enquiry

Investigation fee for general property or road	FC0909	\$120.00	N
enquiries			

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Name	Ref No		Fee Unit	GST Pricin
		(incl. GST)		

PLANNING & DEVELOPMENT

Development Applications

Development Applications

Class 1 dwelling valued up to \$100,000	FC0491 Rams DwellH ouse	\$570.68		N	STAT
Integrated Development – Fees when an application for development requires approval of a public / statutory authority under the integrated approvals of the EPA Act	FC0492 Rams Integrat ed	\$401.19	Per approval authority plus \$175.92 administration fee	N	STAT
Concurrence of a public / statutory authority to a Development Application as required under the EPA Act or an environmental planning instrument	FC0493 Rams PlnDAp pEPA	\$401.19	Per approval authority plus \$175.92 administration fee	N	STAT

Development Applications Based on Estimated Cost of Development

All development valued up to \$5,000	FC0494 Rams DevApp Fee (with allocn to DevApp Levy)	\$138.38	N	STAT
All development valued between \$5,001 and \$50,000 excluding Class 1 dwelling with value ≤ \$100,000	FC0495 Rams DevApp Fee (with allocn to DevApp Levy)	\$212.39 plus \$3.00 for each \$1,000 or part of thereof over \$5,000	N	STAT
All development valued \$50,001 to \$250,000	FC0496 Rams DevApp Fee (with allocn to DevApp Levy)	\$441.95 plus \$3.64 for each \$1,000 or part thereof over \$50,000	N	STAT
All development valued \$250,001 to \$500,000	FC0497 Rams DevApp Fee (with allocn to DevApp Levy)	\$1,454.58 plus \$2.34 for each \$1,000 or part thereof over \$250,000	N	STAT

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST Pricing Policy
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Development Applications Based on Estimated Cost of Development [continued]

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All development valued \$500,001 to \$1,000,000	FC0498 Rams DevApp Fee (with allocn to DevApp Levy)	\$2,189.38 plus \$1.64 for each \$1,000 or part thereof over \$500,000	N	STAT
All development valued \$1,000,001 to \$10,000,000	FC0499 Rams DevApp Fee (with allocn to DevApp Levy)	\$3,280.32 plus \$1.44 for each \$1,000 or part thereof over \$1,000,000	N	STAT
All development valued over \$10,000,000	FC0500 Rams DevApp Fee (with allocn to DevApp Levy)	\$19,914.68 plus \$1.19 for each \$1,000 or part thereof over \$10,000,000	N	STAT
No building, carrying out of work, subdivision or demolition	FC0501 Rams NoBld WrkFe	\$357.21	N	STAT
Application for Designated Development	FC0502 Rams DesDev Max	\$1,154.23 plus Development. Application fee will be calculated on the estimated cost of development using the above table	N	STAT

Development Applications for Advertisements

Advertisements	FC0503 Rams AdvSig n	\$357.21 plus \$93 for each additional advertisement	N	STAT
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Development Consent Modifications

Modifications involving minor error, misdescription or miscalculation

Modification of consent under s4.55 (1) Environmental Planning & Assessment Act – minor error by applicant, miscalculation, incorrect description	FC0505 Rams MinMod	\$89.03	N	STAT
Modification of consent under s4.55 (1) Environmental Planning & Assessment Act – typographical error on notice of determination	FC0506	No charge	N	STAT

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
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Modification of Consent under 4.55 (1A) or under 4.56 (1) of Environmental Planning & Assessment Act 1979

Modification of Consent under s4.55 (1A) or under s4.56(1)(Consent originally approved by court) of the Environmental Planning and Assessment Act, if the modification is of minimal environmental impact	\$808.82 or 50% of original fee or whichever is the lesser	N	STAT
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If the modification is not of minimal environmental impact under Section 4.55(2) or 4.56(1) of Environmental Planning and Assessment Act

Original fee was for the erection of dwelling house	FC0508	\$238.14	N	STAT
with estimated cost ≤ \$100,000	Rams PlnMod Org			2
If original fee less than \$100	FC0509 Rams PlnMod Fee	50% of original fee	N	STAT
If original fee \$100 or more and does not involve the erection of a building, carrying out of work, demolition of work or building	FC0510 Rams PlnMod NBld	50% of original fee	N	STAT
Estimated cost of development up to \$5,000	FC0511 Rams PlnMod Nmin	\$68.65	N	STAT
Estimated cost of development \$5,001 – \$250,000	FC0512 Rams PlnMod Nmin	\$106.20 plus \$1.50 for each \$1,000 or part thereof over \$5,000, plus S101 Advertising if required	N	STAT
Estimated cost of development \$250,001 – \$500,000	FC0513 Rams PlnMod Nmin	\$627.53 plus \$0.85 for each \$1,000 or part thereof over \$250,000, plus \$101 Advertising if required	N	STAT
Estimated cost of development \$500,001 – \$1,000,000	FC0514 Rams PlnMod Nmin	\$893.56 plus \$0.50 for each \$1,000 or part thereof over \$500,000, plus \$101 Advertising if required	N	STAT
Estimated cost of development \$1,000,001 – \$10,000,000	FC0515 Rams PlnMod Nmin	\$1,237.90 plus \$0.40 for each \$1,000 or part thereof over \$1,000,000, plus S101 Advertising if required	N	STAT
Estimated cost of development more than \$10,000,001	FC0516 Rams PlnMod Nmin	\$5,942.76 plus \$0.27 for each \$1,000 or part thereof over \$10,000,000, plus S101 Advertising if required	N	STAT

Review of Determination under Division 8.2 of the Environmental Planning and Assessment Act

Original fee was for the erection of dwelling house with estimated cost \leq \$100,000	FC0518 Rams DARev SmDwl	\$238.14	N	STAT
If original fee \$100 or more and does not involve the erection of a building, carrying out of work, demolition of work or building	FC0519 Rams DARev NoBld	50% of original fee	N	STAT

Name Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST Pricing Policy
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Review of Determination under Division 8.2 of the Environmental Planning and Assessment Act [continued]

Estimated cost of development up to \$5,000	FC0520 Rams PlnDev Cost	\$68.65	N	STAT
Estimated cost of development \$5,001 – \$250,000	FC0521 Rams PlnDev Cost	\$107.27 plus \$1.50 for each \$1,000 or part thereof of the estimated cost	N	STAT
Estimated cost of development \$250,001 – \$500,000	FC0522 Rams PlnDev Cost	\$627.53 plus \$0.85 for each \$1,000 or part thereof over \$250,000	N	STAT
Estimated cost of development \$500,001 – \$1,000,000	FC0523 Rams PlnDev Cost	\$893.56 plus \$0.50 for each \$1,000 or part thereof over \$500,000	N	STAT
Estimated cost of development \$1,000,001 – \$10,000,000	FC0524 Rams PlnDev Cost	\$1,237.90 plus \$0.40 for each \$1,000 or part thereof over \$1,000,000	N	STAT
Estimated cost of development more than \$10,000,001	FC0525 Rams PlnDev Cost	\$5,942.76 plus \$0.27 for each \$1,000 or part thereof over \$10,000,000	N	STAT
Review of rejection of development application – If estimated cost less than \$100,000	FC0526 Rams PlnRev Rej	\$68.65	N	STAT
Review of rejection of development application – If estimated cost is more than \$100,000 and less than \$1,000,000	FC0527 Rams PlnRev Rej	\$187.72	N	STAT
Review of rejection of development application – If estimated cost is more than \$1,000,000	FC0528 Rams PlnRev Rej	\$313.23	N	STAT
Review of a Modified consent decisions d8.2 [Previously known as s96(AB)]	FC0529 Rams PlnRev 8.2	50% of fee that was payable for the application the subject of appeal	N	STAT

Subdivision Applications

Subdivision Development application under Environmental Planning & Assessment Act

Subdivision involving opening of a public road	FC0530 Rams SubRoa d	\$833.49	Plus \$65 per additional lot	N	STAT
Subdivision not involving opening of a public road	FC0531 Rams SubNo Road	\$414.06	Plus \$53 per additional lot	N	STAT
Strata Subdivision	FC0532 Rams SubStra ta	\$414.06	Plus \$65 per additional lot	N	STAT

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Subdivision Certificates					
Subdivision Certificate – exempt development	FC0533 Rams SubSub Cert	\$200.00		N	DCR
Subdivision Certificate – no road	FC0534 Rams SubCN oRoad	\$399.00		N	DCR
Subdivision Certificate – road	FC0535 Rams SubCR oad	\$1,000.00		N	DCR
Subdivision Construction Certificate	FC0536 Rams SubCon Cert	\$272.00	Plus \$50 per lot	N	DCR
Registration of privately issued Subdivision Certificate	FC0537	\$42.91	Per certificate	N	STAT
Subdivision Inspection Package	FC0538 Rams SubCln pPck	\$148.00	Per lot	N	DCR

Other Subdivision Applications & Inspections

Urban Subdivision Street Trees	FC0933 Rams SubStTr ee	\$300.00	Per Tree	N	FCR
Compliance Certificate	FC0539 Rams PlnSAI CC	\$147.00		N	DCR
Repeat construction inspection	FC0540 Rams PlnSAI Rptl	\$149.00	Per hour	N	DCR
Minimum charge of 1 hour		Y			
Application to bond engineering works	FC0541 BAGS/ Open Forms AppBd EngWk/ DEVBO NDLOD G	\$98.00		N	DCR
Application for part release of bonded engineering works	FC0542 BAGS AppPR EngWk	\$98.00		N	DCR

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Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
nspecti	ONS [continued]			
FC0543 Rams LongSe rLv	Refer to Section 34 of the Building and Construction Industry Long Service Payments Act 1986. The current levy rate is 0.35% of the value of building and construction work where the cost of building is \$25,000 or more (inclusive of GST)		N	STAT
FC0957	\$98.00		N	DCR
uent inspe	ction carried out.			
not Invo	olving Subdivision			
FC0544 Rams Englns p EngRoa d EngPip e	\$228 plus \$1/m road works, \$1/m piped drainage, gravity sewer and water reticulation		N	FCR
FC0545 BAGS IncWrks BkG IncWrks Bnd	Calculated at 135% of the estimated cost of works yet to be completed		N	BON D
FC0546 BAGS DefLiab BkG DefLiab Bnd	Either 5% of the value of constructed / completed works or \$2,000 whichever is the greater		N	BON D
	FC0543 Rams LongSe rLv FC0957 uent inspect Ot Invo FC0544 Rams Englns p EngRoa d EngPip e FC0545 BAGS IncWrks BkG IncWrks Bnd FC0546 BAGS DefLiab BkG DefLiab	Ref No Spections [continued] FC0543 Rams LongSe rLv Refer to Section 34 of the Building and Construction Industry Long Service Payments Act 1986. The current levy rate is 0.35% of the value of building and construction work where the cost of building is \$25,000 or more (inclusive of GST) FC0957 \$98.00 uent inspection carried out. TOT Involving Subdivision FC0544 Rams Englns P EngRoa d EngPip EngRoa d Either 5% of the value of constructed / completed works or \$2,000 whichever is the greater Either 5% of the value of constructed / completed works or \$2,000 whichever is the greater	Pee (incl. GST) Fee Unit Procedions [continued] FC0543 Rams LongSe rLv Refer to Section 34 of the Building and Construction Industry Long Service Payments Act 1986. The current levy rate is 0.35% of the value of building and construction work where the cost of building is \$25,000 or more (inclusive of GST) FC0957 \$98.00 Uent inspection carried out. PC0544 Rams Englns P EngRoa d EngPip EngRoa d EngPip EngRoa d FC0545 BAGS IncWrks Bnd FC0546 BAGS IncWrks Bnd FC0546 BAGS DefLiab Either 5% of the value of constructed / completed works or \$2,000 whichever is the greater Engreater	Ref No Fee (incl. GST) Spections Continued

Public Notification (Advertising)

Statutory Advertising

Designated Development	FC0547 Rams DesDev Adv	\$2,784.73	N	STAT
Nominated integrated development, threatened species development or Class 1 aquaculture development	FC0548 Rams PInStA ADev	\$1,385.93	N	STAT
Community Participation Plan Requirement	FC0549 Rams PlnStA PIRq	\$1,385.93	N	STAT
Prohibited Development	FC0550 Rams PlnStA PhbD	\$1,385.93	N	STAT

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Statutory Advertising [continued]					
Advertising Review of Determination Division 8.2 [previously known as 82A]	FC0551 Rams PlnStA ARvw	\$777.71		N	STAT
Advertising as per Council Policy					
Newspaper advertisement	FC0552 Rams AdjOwn New	\$491.00		Υ	DCR
Neighbour notification	FC0553 Rams AdjOwn	\$91.00		N	DCR
Advertising – Section 4.55 [previc	usly kno	own as s96] Modifica	tion		
Newspaper advertisement	FC0554 Rams AdjOwn New	\$491.00		N	DCR
Neighbour notification	FC0555 Rams AdjOwn	\$91.00		N	DCR
Developer Contributions					
Section 64 Developer Contribution	ns				
Section 64 Sewer	FC0556 Rams DCSwr*	\$4,620.00		N	SUB
Fee is for 1.00 Equivalent Tenement/Unit. Total Fee	will be calc	ulated in accordance with the D	SP		
Section 64 Water	FC0557 Rams DCWtr*	\$10,121.00		N	SUB

Regional Contribution Plan

Secondary dwelling or self-contained seniors dwelling	FC0798 Rams DCM*	\$6,022.00	Per secondary dwelling or self- contained seniors dwelling	N	SUB
Studio or one bedroom dwelling	FC0799 Rams DCM*	\$6,022.00	Per studio or one bedroom dwelling	N	SUB
Separate lot	FC0800 Rams DCM*	\$10,032.00	Per separate lot	N	SUB
Two or more bedroom dwelling	FC0801 Rams DCM*	\$10,032.00	Per two or more bedroom dwelling	N	SUB

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit		ricing Policy
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Section 7.11 – Residential Development (Outside Mudgee Catchment) per Mid-Western Regional Contribution Plan

Secondary dwelling or self-contained seniors dwelling	FC0802 Rams DCOM*	\$3,486.00	Per secondary dwelling or self- contained seniors dwelling	N	SUB
Studio or one bedroom dwelling	FC0803 Rams DCOM*	\$3,486.00	Per studio or one bedroom dwelling	N	SUB
Separate lot	FC0804 Rams DCOM*	\$5,808.00	Per separate lot	N	SUB
Two or more bedroom dwelling	FC0805 Rams DCOM*	\$5,808.00	Per two or more bedroom dwelling	N	SUB

Section 7.11 – Extractive Industries per Mid-Western Regional Contribution Plan

Transport Management	FC0806 Rams DCExtl ndst	\$0.76	Per tonne	N	SUB
Per tonne of resource removed from the site per	er guarter by road transport				

Section 7.12 – Other Forms of Development per Mid-Western Regional Contribution Plan

Development valued up to \$100,000	FC0807 Rams DCOthe rDev	Nil	N	DCR
Development valued from \$100,000 – \$200,000	FC0808 Rams DCOthe rDev	0.5% of development costs	N	DCR
Development valued over \$200,000	FC0809 Rams DCOthe rDev	1.0% of development costs	N	DCR

Planning Enquiries & Documents

Enquiries

Planning enquiry	FC0566 Rams PInEnq uiry	\$111.00	For up to one hour, plus \$100 for each additional hour or part thereof	N	DCR
Dwelling Entitlement Research/Investigation Fee	FC0567 Rams/ Open Forms PInEnq Dwl/ DWEL	\$349.00		N	FCR

		V24/0F			
Name	Ref No	Year 24/25 Fee	Fee Unit	GST	Pricing
		(incl. GST)			Policy
Maps & Documents					
Local Environment Plan Document	FC0568 Rams PlnMap Doc	\$40.00		N	DCR
Local Environment Plan Map – size A3 – set	FC0569 Rams PlnMap A3St	\$486.00		N	DCR
Local Environment Plan Map – size A3 – single	FC0570 Rams PlnMap A3Sg	\$10.60		N	DCR
Development Control Plan	FC0571 Rams PlnMap DvPl	\$40.00		N	DCR
Aus-spec	FC0572 Rams PlnMap Spec	\$48.00		Υ	DCR
Per discrete spec, licensed for single use. Quotation	s available	for bulk purchase or full specific	cation suite.		
Certified copy of a plan or document	FC0573 Rams PlnMap Copy	\$66.51		N	STAT
Section 10.7 Certificates [previous	ly knov	vn as 149 certificate]			
Section 10.7 (2) Certificate	FC0574 Certs/ Open Forms 1492/ PLANC ERT	\$66.51		N	STAT
Section 10.7 (2) Certificate with Section 10.7 (5) Advice	FC0575 Certs/ Open Forms 1495Fe e/ PLANC ERT	\$167.34		N	STAT

Land Use Planning

Fees to offset the cost of preparing amendment to Local Environment Plan initiated by Developers (non-refundable)

Basic - Pre lodgement	FC0988	\$909.00	per application	N	DCR
Basic - Lodgement and assessment	FC0989	\$3,637.00	per application	N	DCR
Basic - Final assessment and notification	FC0990	\$909.00	per application	N	DCR
Standard - Pre lodgement	FC0991	\$1,817.00	per application	N	DCR
Standard - Lodgement and assessment	FC0992	\$3,637.00	per application	N	DCR
Standard - Final assessment and notification	FC0993	\$1,817.00	per application	N	DCR
Compex - Pre lodgement	FC0994	\$5,458.00	per application	N	DCR

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Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit		Pricing Policy
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Fees to offset the cost of preparing amendment to Local Environment Plan initiated by Developers (non-refundable) [continued]

Compex - Lodgement and assessment	FC0995	\$10,913.00	per application	N	DCR
Compex - Final assessment and notification	FC0996	\$5,458.00	per application	N	DCR

Roads & Grids

Application under Section 138

Approval to undertake work within the Road/Road Reserve	FC0583 Rams S138Fe	\$270.00	Per application	N	DCR
	е				

PRIVATE WORKS

Private Works

Private Works

Advertising for Approval – Road Closing	FC0596	\$103.00	N	DCR
Bond for approval of a private pipeline to be located in a public road reserve	FC0597	Price on application based on value of works, including but not limited to, trench excavation, backfill and re- establishment of pavement.	N	BON D
Charged in accordance with the Water Pipes Across	and Along	Roads Policy		
Private Works Fee	FC0600	Available upon application for private works estimation. Council will provide an estimate for the works based on approved construction plans and site visit.	Υ	ROR

Tourism Directional Signage

Manufacture and installation of tourism directional	FC0601	Quotes will be provided	Υ	DCR
signage		upon request		

SERVICES - OTHER

Ironed Out

Ironing

Clothing	FC0602	\$3.10	Per Item	Υ	REF
Up to 4 items – Shirts, Blouses, Trousers, Jeans, Ju	ımpers, Skir	ts, Sleepwear and Tee-Shirts			
Clothing – Basket	FC0603	\$2.20	Per Item	Υ	REF
More than 4 items – excluding Linen					
Suits	FC0604	\$12.30	Per item	Υ	REF
Dresses	FC0605	Price on application – dependant on assessed difficulty		Υ	REF
Linen – Sheets – Single	FC0606	\$5.00	Per item	Υ	REF

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
		(III. 631)			
roning [continued]					
Linen – Sheets – Double	FC0607	\$5.50	Per item	Υ	REF
Linen – Sheets – Queen	FC0608	\$7.00	Per item	Υ	REF
Linen – Sheets – King	FC0609	\$7.00	Per item	Υ	REF
Linen – Pillow Slips	FC0610	\$0.50	Per item	Υ	REF
Linen – Serviettes	FC0611	\$0.30	Per item	Υ	REF
Doona Covers – Single	FC0612	\$6.00	Per item	Υ	REF
Doona Covers – Double	FC0613	\$6.50	Per item	Υ	REF
Doona Covers – Queen	FC0614	\$7.00	Per item	Υ	REF
Doona Covers – King	FC0615	\$8.00	Per item	Υ	REF
Table Cloths – Small	FC0616	\$3.00	Per item	Υ	REF
Table Cloths – Medium	FC0617	\$4.00	Per item	Υ	REF
Table Cloths – Large	FC0618	\$5.00	Per item	Υ	REF
Costume Hire					
Costume Hire – Deposit	FC0620	\$20.00		N	BON D
Refundable Deposit					_
Costume Hire – Up to 3 consecutive days	FC0621	Price range \$15-50 per outfit – Price on application		Υ	DCR
Pre Loved Clothing Sales					
Various	FC0622	Prices as marked on item		Υ	SUB
10.744 1 5 5					
roned Out / Mudgee Recycling	g				
abour Intensive Administrative	Services				
Cut Rags - Cotton	FC0931	\$2.50	Per Kg	Υ	
Cut Rags - Mixed	FC0625	\$1.10	Per kg	Υ	SUB
Labour Intensive Administrative Services	FC0626	Bulk manual labour service – Price on application		Υ	SUB
National Disability Insurance Sch	neme				
NDIS - Finding and Keeping a Job	FC0863	Price as per NDIS price guide		N	REF
These supports provide workplace assistance that or supported labour market.	it enables a pa	· ·	and/or retain emp	loyment in th	e open

SEWERAGE SERVICES

Sewerage Annual & User Charges

Sewerage Service Availability Charge

Residential	FC0627	\$1,026.00	N	ROR
Business	FC0628	\$573.00	N	ROR

		Year 24/25			Pricing
Name	Ref No	Fee (incl. GST)	Fee Unit	GST	Policy
		(
Sewerage Service User Charge					
Business – User charge	FC0629	\$3.28	Per kilolitre	N	ROR
Based on kilolitres of water used that would reasona	bly be deer	med to enter sewerage system			
Liquid Trade Waste - Annual Char	ges				
LTW discharge strength charges	FC0864	Based on strength of	Per test	N	FCR
		pollution and the average amount of the volumetric discharge factor of 90% of water used.			
Category 1 Discharger	FC0630	\$113.00		N	FCR
Category 2 Discharger	FC0631	\$225.00		N	FCR
Category 3 Discharger	FC0632	\$745.00		N	FCR
Re-inspection Fee	FC0634	\$110.00		N	FCR
Category 1 Discharger with appropriate equipment	FC0635	No charge		N	FCR
Category 1 Discharger without appropriate equipment	FC0791	\$2.15	Per kilolitre	N	FCR
Category 2 Discharger with appropriate equipment	FC0636	\$2.15	Per kilolitre	N	FCR
Category 2 Discharger without appropriate equipment	FC0792	\$18.80	Per kilolitre	N	FCR
Food Waste Disposal Charge	FC0793	\$34.00	Per bed	N	FCR
Application Fee for Class A & B	FC0637	\$230.00	Per application	N	FCR
Application fee LTW for Class C & S	FC0997	\$460.00	per application	N	REF
LTW renewal fee for Class A & B	FC0998	\$80.00	per application	N	REF
Renewal of LTW for Class C & S	FC0999	\$250.00	per application	N	REF
Liquid Trade Waste - Excess Mass	Charg	es			
Aluminium	FC0814	\$1.16	per kg	N	FCR
Ammonia (as N)	FC0815	\$3.44	Per kg	N	FCR
Arsenic	FC0816	\$115.18		N	FCR
Barium	FC0817	\$57.59	Per kg	N	FCR
Biochemical Oxygen Demand (BOD)	FC0818	\$1.16		N	FCR
Boron	FC0819	\$1.16	Per kg	N	FCR
Bromine	FC0820	\$23.26		N	FCR
Cadmium	FC0821	\$534.97	Per kg	N	FCR
Chloride	FC0822	No Charge		N	FCR
Chlorinated hydrocarbons	FC0823	\$57.59	Per kg	N	FCR
Chlorinated phenolics	FC0824	\$2,314.90	Per kg	N	FCR
chlorine	FC0825	\$2.33	Per kg	N	FCR
Chromium	FC0826	\$38.77	Per kg	N	FCR
Cobalt	FC0827	\$23.26	Per kg	N	FCR
Copper	FC0828	\$23.26	Per kg	N	FCR
Cyanide	FC0829	\$115.18	Per kg	N	FCR
Fluoride	FC0830	\$5.76	Per kg	N	FCR
Formaldehyde	FC0831	\$2.33	Per kg	N	FCR
Herbicide/defoliants	FC0833	\$1,157.45	Per kg	N	FCR

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Liquid Trade Waste - Excess Mas	ss Charg	les [continued]			
Iron	FC0834	\$2.33	Per kg	N	FCR
Lead	FC0835	\$57.59	Per kg	N	FCR
Lithium	FC0836	\$11.64	Per kg	N	FCR
Manganese	FC0837	\$11.64	Per kg	N	FCR
Mercaptans	FC0838	\$115.18	Per kg	N	FCR
Mercury	FC0839	\$3,854.46	Per kg	N	FCR
Methylene Blue Active Substance (MBAS)	FC0840	\$1.16	Per kg	N	FCR
Molybdenum	FC0841	\$1.16	Per kg	N	FCR
Nickel	FC0842	\$38.77	Per kg	N	FCR
Nitrogen (Total Kjeldahl - Ammonia) as N	FC0843	\$0.30	Per kg	N	FCR
Non-Compliance pH Charge	FC0893	Charge determined upon extent of non compliance in accordance with Liquid Trade Waste Policy.		N	FCR
Oil and Grease (total O&G)	FC0832	\$2.10	Per kg	N	FCR
Organoarsenic Compounds	FC0844	\$1,157.45	Per kg	N	FCR
Pesticides General (excludes organochlorines and organophosphates)	FC0845	\$1,157.45	Per kg	N	FCR
Petroleum hydrocarbons (Non-flammable)	FC0846	\$3.88	Per kg	N	FCR
Phenolic Compounds (non-chlorinated)	FC0847	\$11.64	Per kg	N	FCR
Phosphorous (total P)	FC0848	\$2.33	Per kg	N	FCR
Polynuclear Aroomatic Hydrocarbons	FC0849	\$23.26		N	FCR
Selenium	FC0850	\$81.96	Per kg	N	FCR
Silver	FC0851	\$2.16	Per kg	N	FCR
Sulphate (SO4)	FC0852	\$0.24	Per kg	N	FCR
Sulphide	FC0853	\$2.33	Per kg	N	FCR
Sulphite	FC0854	\$2.54	Per kg	N	FCR
Suspended Solids (SS)	FC0855	\$1,49	Per kg	N	FCR
Thiosulphate	FC0856	\$0.41	Per kg	N	FCR
Tin	FC0857	\$11.64	Per kg	N	FCR
Total Dissolved Solids (TDS)	FC0858	\$0.09	Per kg	N	FCR
Uranium	FC0859	\$11.64	Per kg	N	FCR
Zinc	FC0860	\$23.26	Per kg	N	FCR

Sewer Trade Waste

Septic Waste

LTW discharge booking fee	FC1001	\$28.00	per booking	N	FCR		
Non-refundable if booking is cancelled. Booking fee includes discharge of up to 1kL. Available only 7am – 3pm Monday – Friday. Subject to a Liquid Trade Waste Approval.							
Discharge of Septic Tank Waste and Portable Toilet Waste at Mudgee Sewage Treatment Works	FC0638	\$28.00	Per kilolitre	N	FCR		
Charged per load in excess of 1 kL, rounded up to the nearest kilolitre. Available only 7am – 3pm Monday – Friday. Subject to a Liquid Trade Waste Approval.							

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Septic Waste [continued]					
After Hours fee – Discharge of Septic Tank Waste and Portable Toilet Waste at Mudgee Sewage Treatment Works	FC0639	\$165.00	Per truck load	N	ROR
In addition the discharge fee per kL will be charged					

Sewerage Services Connections & Disconnections

Sewer Connections & Disconnections

E1 Pressure Sewer Units	FC0865	\$9,695.00	N	FCR
Sewer Connection Fee	FC0640 Rams DCSwC nFee	\$2,260.00	N	FCR
Junction and sideline up to 6m length if existing sew	er main acc	cessible outside of property bour	ndary.	
Sewer Extensions (all other connections excluding junction and sideline on existing main)	FC0641	Estimation upon application.	N	FCR
Sewer Disconnection Fee	FC0642 Rams DCSwC nDscn	\$1,170.00	N	FCR
Locating of Existing Sewer Junction	FC0643 Rams DCSW CnlCjn	\$335.00	N	FCR

SWIMMING POOLS

Cancellation Terms for Council Venue Hires: If a booking is cancelled 30+ days from hire then 100% of fees will be returned, if cancelled 14-29 days from hire then 50% of hire fees will be returned & if cancelled less than 14 days from hire 0% hire fees will be returned.

Mudgee, Gulgong & Kandos Swimming Pools

Entry Fees

Adult	FC0644	\$5.00	Per adult	Υ	SUB
Concession	FC0645	\$3.00	Per entry	Υ	SUB
Children under 2	FC0646	No charge	Per child with paying adult	Υ	SUB
Spectators	FC0648	\$1.00	Per spectator	Υ	SUB
Swimming Lesson Participation Fee	FC0649	\$1.00	Per participant	Υ	SUB

Season Tickets

Half Season Tickets are available from 1 January at 60% of the annual Season Ticket fees set out below.

Season Tickets - Adult	FC0650	\$129.00	Per adult	Υ	SUB
Season Tickets - Concession	FC0652	\$91.00	Per entry	Υ	SUB
Season Tickets - Family	FC0653	\$266.00	2 x adults and 3 x children plus \$15 for each additional child	Υ	SUB

	D (1)	Year 24/25	E 11-0		Pricin
Name	Ref No	Fee (incl. GST)	Fee Unit	GST	Polic
Season Tickets [continued]					
Season Tickets - Family – Pensioners/Seniors	FC0654	\$188.00	2 x adults and 3 x children plus \$15 for each additional child	Υ	SUB
Replacement Card	FC0779	\$6.00	Fee for replacing lost season pass	Υ	DCF
Swimming Lessons					
Accredited Lifesaving Program participant	FC0656	\$1.00		N	SUB
Council swim lesson Includes lesson and entry	FC0657	\$15.00	Per participant	N	SUB
Facility Hire					
Local school-based activities	FC0658	No charge. Includes local school and pre-school facility hire and participant entry.		Υ	SUB
Lane Hire	FC0661	\$17.00	Per hour plus normal entry fees for each participant	Υ	SUB
Lane hire to be paid upfront prior to booking date. Full exclusive use of the entire facility (closed to the associations and school carnival events.	ne public) only	available to relevant registered	d community sporting c	lubs/	
TOURISM & ECONOMIC DE	EVELOF	PMENT			
Filming					
Film Location Fees					
Film Location Fees	FC0663	Individual estimates will be provided for direct cost recovery as per the Filming Related Legislation Amendment Act 2008		Υ	DCR
Events					
MWRC Event Stallholder					
Stallholder Fee	FC0664 Plus TsmStIF ee	\$139.00		Υ	SUB
Sales					
Sponsorship of Event Activities	FC0925	Prices as advertised for each event.	Price as advertised for each event.	Υ	
Merchandise Sales – Miscellaneous Items	FC0665	Prices as marked on item		Υ	ROR
Ticket Sales	FC0666	Prices as advertised for each event		Y	REF

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Sponsorship					
Sponsorship Fee	FC0924	Prices as marked on item.	Price as marked on item	Υ	
Sponsorship of Council Assets	FC0923	Prices as advertised for each asset.	Price as advertised for each asset	Υ	
WASTE MANAGEMENT					

WASTE MANAGEMENT

Waste Annual Charges

Waste Annual Charges

Business Waste Management Charge	FC0667	\$268.00	1	N	ROR	
For collection of the following 240L bins: Weekly - landfill/general waste (red or dark green lid) - Recycling (yellow and blue lid) On alternate weeks	, 55557	\$250,00			, to t	
Domestic Waste Management Charge	FC0668	\$346.00	1	N	FCR	
For collection of the following 240L bins: Weekly - organics (light green lid) - landfill/general waste (red or dark green lid) - Recycling (yellow and blue lid) On alternate weeks	^					
Schools Waste Management Charge	FC0810	No charge	1	N	SUB	
Available to schools actively participating in or deliv	ering waste	minimisation activities with stude	ents.			
For collection of the following 240L bins: Weekly - organics (light green lid) - landfill/general waste (red or dark green lid) - Recycling (yellow and blue lid) On alternate weeks OR for schools without a kerbside service access to	o their close:	st rural waste transfer Station.				
General Waste Management Charge	FC0669	\$261.00	1	N	ROR	
Commercial or Additional Domestic FOGO Collection	FC0670		Per annum per i service	N	FCR	
service = 1 x 240 litre MGB per week on normal collection day. Other days by agreement only						

Recycling

Business Recycling

		Per quarter	14	FCR
		fup to 500kg of bal	ed paper an	d
FC0672	\$238.00	Per quarter	N	FCR
F	lcing as s	ricing as selected by you. FC0672 \$238.00	Icing as selected by you.	FC0672 \$238.00 Per quarter N

This level of service entitles you to: One collection of up to 1 cubic metre (or 500 kg of baled paper and cardboard) per week of cardboard or commingled recycling, as selected by you.

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Business Recycling [continued]					
Bulk Collection of Recycling Materials, Cardboard or Co-mingled – Level 3	FC0673	\$121.00	Per quarter	N	FCR
This level of service entitles you to: Fortnightly collecardboard) or commingled recycling as selected by		to 1 cubic metre of cardboard	(or 500kg of baled p	aper and	
Bulk Collection of Recycling Materials, Cardboard or Co-mingled – Level 4	FC0674	\$61.00	Per quarter	N	FCR
This level of service entitles you to: One Collection moth of cardboard or commingled recycling as sele			aper and cardboard)	per calend	dar
Kerbside Collection	FC0675	\$246.00		N	FCR
Avaiable in kerbside collection areas only - Collection be applied to rates)	on of 1 x 24	0 litre recycling bin on normal co	ollection day. (where	BWMC ca	nnot
Special Recycling Collection	FC0676	\$48.00	Per cubic metre	N	FCR
Charge for one off collection of up to 1m3 or cardbo payment required in advance. Bin Purchases	pard or com	mingled recycling as selected by	, customer. By arran	gement on	ly and
240 Litre Bins – Green, Red, Blue or Yellow (Delivery Not Included)	FC0677 Open Forms BINS	\$85.00	Per bin	N	ROR
Replacement Bin Lids (including 2 x pins) – Green, Red, Blue or Yellow	FC0678	\$25.00	Per lid	N	DCR
Bin Wheel – Suit Sulo Bin 240L	FC0679	\$16.00	Per Wheel	N	DCR
per wheel					
Bin Axle – Suit Sulo Bin 240L	FC0680	\$15.00	Per axle	N	DCR
Delivery of bin/s	FC0987	\$30.00	per delivery	N	DCR
Delivery of bin/s (delivery may take up to 2 weeks)					
Recycled Products Available for Second Hand Items	Sale				
Various	FC0681	Items sold at the Recycle Shops located at Mudgee, Gulgong and Kandos		Υ	REF

Business Waste Collection - Mudgee & Gulgong

Waste Removal Service

For customers with Waste Disposal debtor accounts, invoices will be issued monthly, and a minimum charge of \$15 applies unless there are no transactions during that month

Waste Transfer Stations and Ironed Out

Bin - 0.6 Cubic Metres	FC0868	\$57.00	Per Service	N	FCR
Bin - 1.1 Cubic Metres	FC0862	\$63.00	Per service	N	FCR
Bin – 3 Cubic Metres	FC0682	\$78.00	Per service	N	FCR

3 cubic metre bins available for long term use, greater than 12 months and at least 1 empty per month. Service available subject to suitable access for truck and in exisitng collection areas.

Supply and Delivery of bin POA

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Waste Removal Service [continued]	l				
Additional waste removal service – Level 1	FC0704	\$409.00	Per quarter	N	FCR
Two collections/ week - 240 litre wheeled garbage	bin. This se	ervice is available in existing co	llection areas.		
Additional waste removal service – Level 2	FC0705	\$205.00	Per quarter	N	FCR
Weekly collection of 1 x 240 litre waste bin. Bin muse existing collection areas.	st be placed	l in an area accessible by collec	ction truck. This service	is avail	able in
Additional waste removal service – Level 3	FC0706	\$104.00	Per quarter	N	FCR
Collection of 1 x wheeled garbage bin per fortnight. available in existing collection areas.	Bin must b	e placed in an area accessible	by collection trucks. Th	is servi	ce is
Additional waste removal service – Level 4	FC0707	\$61.00	Per quarter	N	FCR
collection of 1 additional 240 litre wheel garbage bin available in existing collection area.	per month.	Bin must be place in an area	accessible by the truck.	Service	е
Waste Collection 'One Off' pick up (payment in advance)	FC0708	\$61.00	Per 240 litre MBG	N	FCR
One off collection of 240 litre waste bin. Service ava	ailable in ex	isting collection area. Payment	in advance required.		

Waste Disposal

Asbestos (Mudgee only)

All asbestos must be wrapped in accordance with asbestos disposal guidelines and Council requirements. Specific requirements exist for unloading. Contact Council for information.

Residential – Ute or 6 x 4 Box Trailer. Max 10m2 or 100kg	FC0686	No charge		Υ	SUB
By appointment at Mudgee Waste Depot only		V			
Commercial – sorted asbestos products	FC0687	\$333.00	Per tonne	Υ	DCR
By appointment at Mudgee Waste Depot only. This disposal requirements	is for produc	cts manufactured containing as	bestos. See council w	ebiste fo	r
Asbestos contaminated building waste / Asbestos contaminated Soils / Mixed waste containing Asbestos	FC0688	\$398.00	Per tonne	Υ	DCR
All products contaminated with asbestos fibres. Muc	dgee Waste	Depot only			

Animal Waste Disposal (Mudgee only)

Dead Animals – Large (Horse, Cattle, sheep, pigs)	FC0684	\$55.00	Each	Υ	FCR
By appointment at Mudgee Waste Depot only					
Dead Animals - Small/Medium (Dogs, Cats)	FC0685	\$19.10	Each	Υ	FCR
By appointment at Mudgee Waste Depot only					

Commercial Waste Disposal – Mudgee Waste Depot

Mattress Disposal Fee	FC0926	\$22.00	Per Item	Υ	
Waste Disposal - Weighbridge unavailable	FC0861	\$59.00	per cubic metre	Υ	DCR
Mixed Waste C&I including pallets – not mining related waste	FC0690	\$165.00	Per tonne	Υ	FCR
Sorted Bricks, Concrete and Tiles	FC0691	\$83.00	Per tonne	Υ	FCR
Mixed Construction and demolition Waste	FC0692	\$192.00	Per tonne	Υ	FCR

Green Waste/Household Waste

Community Recycling Centre - items

Cooking Oil Disposal Domestic Only

Sorted Recyclables

Scrap Metal

Recyclable Items - Domestic only

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Prici Polic
Commercial Waste Disposal – Mu	ıdgee W	/aste Depot [continued	d]		
Mining related waste – Loads containing belts/ vents/shafts/ non Hydraulic hoses and similar	FC0693	\$349.00	Per tonne	Υ	FCF
Vineyard Dripper line no wire and rolled	FC0694	\$192.00	Per tonne	Υ	FCI
Vineyard Dripper Line with wire must be rolled	FC0695	\$349.00	Per tonne	Υ	FCI
Bio Solid	FC0697	\$161.00	Per tonne	Υ	FC
Hydrocarbon Contaminated Soil (Complying with EPA Guidelines)	FC0698	\$311.00	Per tonne	Υ	FC
Commercial E Waste	FC0699	\$116.00	Per tonne	Υ	FC
Hydraulic Hoses	FC0700	\$349.00	Per tonne	Υ	FC
Hydraulic hoses must be drained, must have fitting	s removed a	and must be cut into 1m lengths.			
Clean fill VENM or ENM only	FC0701	\$15.00		Υ	FC
Clean fill suitable for cover material (no contamination)	FC0778	\$15.00		Υ	FC
Document Destruction Burial	FC0702	\$181.00	Per tonne	Υ	FC
Document Destruction Recycling	FC0703	\$22.00	Per tonne	Υ	FC
Commercial Green Waste	FC0717	\$74.00	Per tonne	Υ	FC
Hospital Waste/ Clinical Waste	FC0718	\$311.00	Per tonne	Υ	FC
By appointment at Mudgee Waste Depot only					
Commercial Waste Disposal – Gu	ılaona V	Vaste Transfer Statio	n and Kandos	Wast	e
Depot Planto Piapagai Paga		A Turioror Statio	Trana rango	· · · cao	
Mattress Disposal Fee	FC0927	\$22.00	Per Item	Υ	
Mixed Waste – Single Axle Box Trailer	FC0710	\$51.00	Per load or pro rata rate for part loads	Υ	FC
Mixed Waste – Double Axle Box Trailer	FC0711	\$84.00	Per load or pro rata rate for part loads	Υ	FC
Commercial Green Waste – Single Axle Box Trailer	FC0712	\$41.00	Per load or pro rata rate for part loads	Υ	FC
Commercial Green Waste – Double Axle Box Trailer	FC0713	\$54.00	Per load or pro rata rate for part loads	Υ	FC
Green Waste – Single rear axle truck with 16" or smaller wheels	FC0714	\$81.00	Per load or pro rata rate for part loads	Υ	FC
Large Green waste loads	FC0715	\$56.00	Per cubic metre	Υ	FC
Residential Waste					

FC0813

FC0986

FC0696

FC0719

FC0720

Loads from your own property sorted into drop off area as directedn(no landfill access)

No charge

No charge

No charge

No charge

No charge

SUB

FCR

FCR

SUB

SUB

Υ

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Event Bins					
Event Bin Delivery – Rylstone/Kandos	FC0724	\$655.00	Delivery, collection and servicing of up to 15 bins	Υ	FCR
Event Bin Delivery – Mudgee/Gulgong	FC0725	\$368.00	Delivery, collection and servicing of up to 15 bins	Υ	FCR
Additional event bin servicing	FC0726	\$178.00	Per empty for up to 15 bins	Υ	FCR

Tyres

Council accepts tyres at the Mudgee Waste Depot, Gulgong Waste Transfer Station and Kandos Waste Depot from Residential customers only. No commercial business tyre disposal permitted.

Car & motorcycle Tyres with Rim	FC0928	\$11.00	Per Item	Υ	
Tractor & Heavy Plant Tyres with Rim	FC0929	\$70.00	Per Item	Υ	
Truck Tyres with Rim	FC0930	\$36.00	Per Item	Υ	
Car & Motorcycle Tyres	FC0728	\$6.70	Each	Υ	FCR
Truck Tyres	FC0729	\$31.00	Each	Υ	FCR
Tractor & Heavy Plant Tyres	FC0730	\$67.00	Each	Υ	FCR

Waste Disposal - Waste Transfer Station

Access to locked rural waste transfer station for adjoining LGA residents	FC0869	\$346.00	Per annum, per household	Υ	ROR
Replacement/ Additional and out of LGA Key or Access Fob for Waste Transfer Station	FC0890	\$85.00		Υ	FCR

WATER SUPPLY

Water Availability & Usage

Water Availability - Residential and Non Residential

Water Meter – 20mm	FC0731	\$182.00	Per annum	N	ROR
Water Meter – 25mm	FC0732	\$284.00	Per annum	N	ROR
Water Meter – 32mm	FC0733	\$466.00	Per annum	N	ROR
Water Meter – 40mm	FC0734	\$728.00	Per annum	N	ROR
Water Meter – 50mm	FC0735	\$1,138.00	Per annum	N	ROR
Water Meter – 80mm	FC0736	\$2,912.00	Per annum	N	ROR
Water Meter – 100mm	FC0737	\$4,550.00	Per annum	N	ROR
Water Meter – 150mm	FC0738	\$10,238.00	Per annum	N	ROR

Potable Water Usage - Residential and Non Residential

Water Usage – Rural Water Filling Stations	FC0944	\$3.75	Per kilolitre	N	FCR
Water Usage – Standpipes Commercial Use	FC0739	\$6.83	Per kilolitre	N	FCR
Water Usage – Residential	FC0740	\$3.75	Per kilolitre	N	ROR
Water Usage – Business	FC0741	\$3.75	Per kilolitre	N	ROR

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Non-Potable Water Usage – Res	idential a	ınd Non Residential			
Water Usage – Standpipes	FC0742	\$2.06	Per kilolitre	N	FCR
Water Usage – Raw Water & Parks Irrigation	FC0743	\$1.55	Per kilolitre	N	FCR
Interest & Penalties on Overdue	Water Ac	counts			
Penalty for Restriction Action Notice	FC0745	\$157.00	Per notice	N	FCR
Other Water Availability & Usage	Fees				
Meter Check and Confirmation of Operation	FC0870	\$142.00		N	
Meter Reading – Transfers	FC0746 Certs/ Open Forms WtrMtr Read/ WMRC ERT	\$98.00		N	FCR
Meter Reading – Testing	FC0747	\$316.00		N	FCR
Mains Pressure Testing	FC0748	\$237.00		N	FCR
Where available					
Large Meter Cover Box	FC0932 FC0750	\$121.00 \$95.00		N	ECD.
Small Meter Cover Box Existing services only. Pick up Mudgee Depot Off		\$95.00		N	FCR
Standpipe Access Key	FC0751	\$40.00	Per key	N	DCR
Water Service Connections &	Disconne	ections			
Excludes water meter maintenance					
Water Service Connections – 20	mm				
New connection	FC0752 Rams DCWtC nNew	\$2,530.00		N	FCR
Service Renewal/Relocation	FC0753 Rams DCWtC nRnwl	\$2,310.00		N	FCR
Meter Assembly	FC0754 Rams DCWtC nMtAs	\$645.00		N	FCR
Water Service Connections – 25	mm				
New Connection	FC0755 Rams DCWtC nNew	\$3,150.00		N	FCR
Service Renewal/Relocation	FC0756	\$2,665.00		N	FCR

Name	Ref No	Year 24/25 Fee (incl. GST)	Fee Unit	GST	Pricing Policy
Water Service Connections – 25n	nm [con	tinued]			
Meter Assembly	FC0757 Rams DCWtC nMtAs	\$835.00		N	FCR
Water Service Connections – 32n	nm				
New Connection	FC0758	Estimation upon application		N	FCR
Service Renewal/Relocation	FC0759	Estimation upon application		N	FCR
Meter Assembly	FC0760	Estimation upon application		Ν	FCR
Water Service Connections – 40n	nm				
New Connection	FC0761	Estimation upon application		N	FCR
Service Renewal/Relocation	FC0762	Estimation upon application		N	FCR
Meter Assembly	FC0763	Estimation upon application		N	FCR
Water Service Connections – 50n	nm				
New Connection	FC0764	Estimation upon application		N	FCR
Service Renewal/Relocation	FC0765	Estimation upon application		Ν	FCR
Meter Assembly	FC0766	Estimation upon application		N	FCR
Water Service Disconnections					
Disconnections – All Meter Sizes	FC0768 Rams DCWtC nDscn	\$555.00		N	FCR

Explanation Table

Classifications

Pricing Policy

BOND	Security Bond
DCR	Direct Cost Recovery
EXT	External Cost
FCR	Full Cost Recovery
REF	Reference
ROR	Rate of Return
STAT	Statutory
SUB	Subsidised/Partial Cost Recovery







Goal 1.1: A safe and healthy community

Strategy 1.1.1 Maintain the provision of high quality, accessible community services that meet the needs of our community

DELIVERY PROGRAM 2022/23 - 2025/26 OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)

DELIVERT FROOMANI 2022/23 - 2023/20		OPENATIONAL FLAN (2023/24 FLAN - THE SECOND FLAN OF THE DELIVENT PROGRAM)			
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
		Provide Meals on Wheels service	Number of meals delivered	30/06/2024	Community and Cultural Services
Provide comprehensive community support programs and services that embrace social	30/06/2026	Provide Community Transport service	Number of trips provided	30/06/2024	Community and Cultural Services
justice, access and equity		Provide Family Day Care service	Number of places offered through scheme	30/06/2024	Community and Cultural Services
	30/06/2026	Deliver high quality, accessible library services at Mudgee, Kandos, Rylstone and Gulgong	- Number of visits	30/06/2024	Library Services
		Provide a Mobile Library service	Number of Mobile library LoansNumber of visits	30/06/2024	Library Services
Provide customer focused library and information services		6 Provide targeted and engaging activities that reflect the diversity of the community	- Programs delivered - Total attendees	30/06/2024	Library Services
		Develop and manage library collections in accordance with the Collection Development Policy	- Number of Loans - New items added	30/06/2024	Library Services

Strategy 1.1.2 Work with key partners and the community to lobby for effective health services in our region					
DELIVERY PROGRAM 2022/23 - 2025/26		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	EAR OF THE DELIVERY F	ROGRAM)	
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Explore funding opportunities for improved		Lobby government for funding to provide essential services and supporting infrastructure for Mudgee Hospital	Demonstrated activity and meetings	30/06/2024	Executive Team
health services and work in partnership with Western Local Area Health Network to promote health projects	30/06/2026	Liaise with Western NSW Local Health Network and work with local Medical Services Organisations through inter-agency meetings	Regular meetings maintained	30/06/2024	Community and Cultural Services
		Support programs which assist in attracting medical practioners to the region	Programs supported	30/06/2024	Community and Cultural Services
	grams and fa	acilities which promote health and wellbeing a	· · · · · · · · · · · · · · · · · · ·		
DELIVERY PROGRAM 2022/23 - 2025/26		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	EAR OF THE DELIVERY P	ROGRAM)	
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Provide financial assistance in accordance with Council's Community Grants Program Policy	30/06/2026	Provide financial assistance for local and regional bodies in accordance with Community Grants Program Policy	Report to Council quarterly in line with policy objectives	30/06/2024	Finance
Promote and support programs aimed at increasing community health and wellbeing	30/06/2026	Provide funding for Healthy Communities programs	Funding provided and programs delivered	30/06/2024	Community and Cultural Services
			*		
Strategy 1.1.4 Work with key partners	s and the co	mmunity to reduce crime, anti social behaviou	ır and improve comi	munity health	n and safety
DELIVERY PROGRAM 2022/23 - 2025/26		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	EAR OF THE DELIVERY F	ROGRAM)	
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
		Maintain effective working relationship with NSW Police	Meetings held with Police	30/06/2024	Executive Team
		Participate in the Liquor Accord as required	Number of meetings attended	1/07/2024	Economic Development

Support and implement programs which aim to reduce anti-social behaviour	30/06/2026	Manage Alcohol Free Zones (AFZs) in town centres	Number of applications assessed for the suspension of AFZs	2/07/2024	Health and Building
		Increase lighting and other safety initiatives in parks and gardens as per Capital Works Program	Works completed on schedule and on budget	3/07/2024	Recreation Services
Maintain clean and attractive streets and public spaces where people feel safe	30/06/2026	Regular street cleaning and litter collection in town centres	Street cleaning and litter collection undertaken at agreed service levels	4/07/2024	Waste and Environment
Work effectively with State Agency partners to maintain and enhance public safety	30/06/2026	Participate in review of Emergency Plan as required	Plan reviewed	5/07/2024	Infrastructure Planning

		Work in partnership with NSW Food Authority to address matters such as food premises inspections, safe food handling and food borne illness investigations	- Number of food premises inspected - Number of complaints invesigated	6/07/2024	Health and Building
		Continued support and promotion of Scores on Doors initiative	- Number of participating businesses - Number of scores issued	7/07/2024	Health and Building
Effective public health regulation and continuing education	30/06/2026	Onsite sewerage management registration and inspections	- Number of approvals issued - Number of applications lodged	8/07/2024	Health and Building
		Underground Petroleum Storage System (UPSS) registration and inspections	Number of inspections	9/07/2024	Health and Building
		Public swimming pool registration and inspections	- Number of swimming pools registered - Number of registered pools inspected	10/07/2024	Health and Building
		Utilise website to actively re-home animals	Number of animals re- homed	11/07/2024	Customer Service and Governance
Effective animal control regulation 30.	30/06/2026	Encourage registration of dogs through Council media channels	Number of unregistered animals impounded	12/07/2024	Customer Service and Governance
		Maintain off leash dog areas across the region	Number of off leash dog areas provided	13/07/2024	Recreation Services
Effective parking control regulation	30/06/2026	Undertake regular parking controls and enforcement activities as required	Patrols completed	14/07/2024	Customer Service and Governance

Goal 1.2: Vibrant towns and villages

Strategy 1.2.1 Respect and enhance	the historic	character of our region and heritage value of	our towns and villag	jes	
DELIVERY PROGRAM 2022/23 - 2025/26		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YI	EAR OF THE DELIVERY F	PROGRAM)	
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Review Development Control Plan (DCP)	30/06/2026	Conduct annual review of DCP	Review completed	30/06/2024	Statutory Planning
Heritage advisory services and heritage conservation	30/06/2026	Provide access to heritage funding through Local Assistance Program	Heritage grant funds distributed	30/06/2024	Strategic Planning
Support and assist preservation of important historical sites in the region	30/06/2026	Maintain Council owned historical sites within the region, including Red Hill Reserve	Sites maintained at agreed service levels	30/06/2024	Recreation Services
Strategy 1.2.2 Work with key stakeho	olders to mini	mise the impacts of state significant develop	ment in the region		
DELIVERY PROGRAM 2022/23 - 2025/26		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	EAR OF THE DELIVERY F	PROGRAM)	
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Monitor employment and population growth	30/06/2026	Provide updated population estimates based on building statistics and employment growth	Population projections reviewed	30/06/2024	Strategic Planning
Meet regularly with mining companies	30/06/2026	Hold quarterly meetings with mine managers	Quarterly meetings held	30/06/2024	Executive Team
Work with key stakeholders to address issues and mitigate impacts associated with State Significant Developments (SSDs)	30/06/2026	Raise any issues as part of SSD process	Submissions made	30/06/2024	Statutory Planning
Strategy 1.2.3 Make available diverse	e, sustainabl	e, adaptable and affordable housing options	through effective lar	nd use plann	ing
DELIVERY PROGRAM 2022/23 - 2025/26		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	EAR OF THE DELIVERY F	PROGRAM)	
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Ongoing monitoring of land release and development	30/06/2026	Review and release land for development as required	Available land supply	30/06/2024	Strategic Planning

Promote affordable housing options across the region	30/06/2026	Provide funding to lease emergency housing for women and children leaving family violence	Housing provided	30/06/2024	Community and Cultural Services
Strategy 1.2.4 Maintain and promote	the aesthetic	c appeal of the towns and villages within the r	egion		
DELIVERY PROGRAM 2022/23 - 2025/26		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	EAR OF THE DELIVERY F	PROGRAM)	
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Maintain and beautify civic open space and street access areas within towns and villages in the region		Work in partnership with local groups to identify opportunities for public sculpture installations across the region	Number of new art pieces installed	30/06/2024	Community and Cultural Services
	30/06/2026	Continue ongoing program of street beautification and tree planting	Delivery of works program on schedule and on budget	30/06/2024	Recreation Services
Application of appropriate building and development controls to protect and enhance the natural and built environment in the region	30/06/2026	Deliver building regulation and certification functions in accordance with relevant legislation and adopted planning instruments	- Number of applications lodged - Number of applications determined	30/06/2024	Health and Building
		Deliver planning functions in accordance with relevant legislation and adopted planning instruments	Number of applications processed	30/06/2024	Statutory Planning

Goal 1.3: Effective and efficient delivery of infrastructure

Strategy 1.3.1 Provide infrastructure and services to cater for the current and future needs of our community					
DELIVERY PROGRAM 2022/23 - 2025/26		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	AR OF THE DELIVERY F	PROGRAM)	
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Review asset management plans and underpin with financial strategy	30/06/2026	Review, update and develop asset management plans for each major category of infrastructure in accordance with Asset Management Plan (AMPs) review schedule	All AMPs developed and reviewed as scheduled	30/06/2024	Infrastructure Planning
		Review and update Parks Management Plans	Plans published	30/06/2024	Recreation Services
	30/06/2026	Maintain and operate public open space in accordance with agreed service levels	Public open space maintained at agreed service levels	30/06/2024	Recreation Services
Manage and maintain sportsgrounds,		Passive parks and facilities upgrades as per Capital Works Program	Works completed on schedule and on budget	30/06/2024	Recreation Services
parks, reserves and playgrounds across the region		Public toilet construction and refurbishment as per Capital Works Program	Works completed on schedule and on budget	30/06/2024	Recreation Services
		Playground installations and upgrades as per Capital Works Program	Works completed on schedule and on budget	30/06/2024	Recreation Services
		Active parks and facilities upgrades as per Capital Works Program	Works completed on schedule and on budget	30/06/2024	Recreation Services

Manage and maintain cemeteries	30/06/2026	Maintain and operate town and rural cemeteries in accordance with adopted service levels and policy requirements	Achievement of agreed service levels and response times	30/06/2024	Recreation Services
throughout the region		Upgrades and extensions of cemeteries as per Capital Works Program	Works completed on schedule and on budget	30/06/2024	Recreation Services
Manage, plan and maintain buildings and other assets across the region 30/06/2		Deliver new Council building infrastructure on time and within budget in accordance with the Capital Works Program	Projects delivered that meet the Australian Standard	30/06/2024	Major Projects
	30/06/2026	Procure and manage Mudgee Valley Park expansion works in accordance with Council's procurement and contract management policies and framework	Project initiated and carried out in accordance with the Contract management Framework, procurement and budget	30/06/2024	Major Projects
		Undertake capital works in accordance with the Saleyards Strategic Plan	Works completed on schedule and on budget	30/06/2024	Economic Development
		Building upgrades and refurbishments as per Capital Works Program	Works completed on schedule and on budget	30/06/2024	Recreation Services
Maintain and operate swimming pool centres across the region	30/06/2026	Maintain and operate swimming pool facilities at Mudgee, Gulgong and Kandos in accordance with adopted service levels	Patronage of swimming pools	30/06/2024	Recreation Services
		Undertake capital upgrades and renewals to swimming pool facilities as per Capital Works Program	Works completed on schedule and on budget	30/06/2024	Recreation Services
Implement land use actions in the Local Strategic Planning Statement (LSPS)	30/06/2026	Deliver annual strategic planning works program in accordance with the LSPS	Program completed	30/06/2024	Strategic Planning

Goal 1.4: Meet the diverse needs of the community and create a sense of belonging

events

Strategy 1.4.1 Support programs wh	ich strengthe	n the relationships between the range of com	imunity groups		
DELIVERY PROGRAM 2022/23 - 2025/26		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	EAR OF THE DELIVERY F	PROGRAM)	
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Provide youth representation through the	0.0 10.0 10.0 0	Provide secretarial support for Youth Council	100% meeting attendance	30/06/2024	Community and Cultural Services
Youth Council	30/06/2026	Provide funding for delivery of youth oriented initiatives	Number of activities delivered	30/06/2024	Community and Cultural Services
Provide meaningful employment to members of the disabled community	30/06/2026	Support employment for people with disabilities at Council	Workforce participation for people with a disability	30/06/2024	People and Performance
monipors of the disabled community		Continued operations of Mudgee Recycling and Ironed Out	Number of workers employed through APE	30/06/2024	Waste and Environment
Work with lead agencies to ensure adequate provision of a range of services	30/06/2026	Attend inter-agency meetings and work with lead agencies and funding bodies to deliver positive community outcomes across the region	Meetings attended	30/06/2024	Community and Cultural Services
Promote volunteering through Council's Community Services	30/06/2026	Run community services programs that encourage volunteering	Maintain number of volunteer hours across the LGA in order to meet service demand	30/06/2024	Community and Cultural Services
Strategy 1.4.2 Support arts and cultu	ıral developm	nent across the region			
DELIVERY PROGRAM 2022/23 - 2025/26		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	EAR OF THE DELIVERY F	PROGRAM)	
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Arts and cultural events promotion	30/06/2026	Provide financial and in-kind support to events in accordance with Events Assistance Policy	Number of events supported in line with policy	30/06/2024	Economic Development

2 major events held

per year

30/06/2024

Economic Development

Promote the use of Council facilities for significant

Provision of meeting and exhibition space	30/06/2026	Promote the use of community buildings and make available at reasonable cost	Increase in building bookings	30/06/2024	Recreation Services
		Promote exhibition spaces and workshop facilities provided at Mudgee Arts Precinct	Number of hires	30/06/2024	Community and Cultural Services
Coordinate and facilitate cultural and arts projects throughout the region	30/06/2026	Liaise with local arts and cultural groups and Arts Out West to develop cultural and artistic projects at Mudgee Arts Precinct and across the region	Cultural and arts projects delivered across the region	30/06/2024	Community and Cultural Services
		Support arts events and programs in the region	Support provided for a range of cultural and arts projects	30/06/2024	Community and Cultural Services

Strategy 1.4.3 Provide equitable access to a range of places and spaces for all in the community

DELIVERY PROGRAM 2022/23 - 2025/26 OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)					
ACTION	TIMEFRAME	PROJECT/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
		Continue to monitor existing buildings	Public buildings comply with Accessibility DCP	30/06/2024	Recreation Services
Public facilities to be accessible	30/06/2026	Ensure new Council buildings are accessible to all members of the community	Accessible buildings delivered	30/06/2024	Major Projects
		Deliver actions developed in the Disability Inclusion Action Plan (DIAP)	DIAP actions implemented	30/06/2024	Community and Cultural Services
Coordinate the provision of local community centres and halls for community use	30/06/2026	A variety of community facilities available for use	Available to the public via online booking system	30/06/2024	Recreation Services



Goal 2.1: Protect and enhance our natural environment

Strategy 2.1.1 Ensure land use planning and management enhances and protects biodiversity and natural heritage							
DELIVERY PROGRAM (2022/23 - 2025/26)		<u>, </u>	OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)				
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
Manage environmental and cultural factors		Prepare Review of Environmental Factors (REF) for Council works	REFs completed	30/06/2024	Waste and Environmental Services		
impacted by physical works on Council lands	30/06/2026	Work with local Aboriginal groups or suitably qualified consultants to effectively plan works involving sites of cultural significance	Consultation undertaken	30/06/2024	Waste and Environmental Services		
Strategy 2.1.2 Minimise the impact of mining and other major developments							
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	EAR OF THE DELIVERY F	ROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
Work with key stakeholders to address	30/06/2026	Raise any issues as part of SSD process	Submissions made	30/06/2024	Statutory Planning		
issues and mitigate impacts associated with SSDs		Represent Council in regards to SSDs in the region	Meet with relevant proponents	30/06/2024	Executive Team		
Ctt							
Strategy 2.1.3 Raise community awa DELIVERY PROGRAM (2022/23 - 2025/26)	reness of en	OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	AD OF THE DELIVERY D	DOCDAM)			
		·					
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
Deliver projects which work towards		Pursue grant funding for environmental projects	Number of funding applications made	30/06/2024	Waste and Environmental Services		
protecting biodiversity and regeneration of native environment	30/06/2026	Promote environmental awareness in the community through education and events	Number of participants and events	30/06/2024	Waste and Environmental Services		
Work with schools to promote environmental awareness amongst students	30/06/2026	Support Green Day	Participation in Green Day	30/06/2024	Waste and Environmental Services		

Strategy 2.1.4 Control invasive plant and animal species							
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND Y	EAR OF THE DELIVERY F	PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
		Effective monitoring and management of priority weeds across the region	Maintain number of properties inspected	30/06/2024	Waste and Environmental Services		
Effective weeds management	30/06/2026	Ongoing community education on priority weeds	Conduct 2 activities per year	30/06/2024	Waste and Environmental Services		
		Undertake weed control on roadsides and Council land	Number of km's sprayed	30/06/2024	Waste and Environmental Services		
Collaborate with agencies to manage feral animals	30/06/2026	Support relevant agencies with community education and awareness programs	Promoted in Council Communications	30/06/2024	Waste and Environmental Services		

Goal 2.2: Provide total water cycle management

Strategy 2.2.1 Identify and implement innovative water conservation and sustainable water usage management practices							
DELIVERY PROGRAM (2022/23 - 2025/26) OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)							
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
Encourage reduced water consumption through appropriate pricing	30/06/2026	Maintain appropriate water supply, sewerage and trade waste tariffs aligned with the NSW Government Regulatory and Assurance Framework for Local Water Utilities	Pricing aligns with requirements of Regulatory and Assurance Framework	30/06/2024	Finance		
Implement water conservation and reuse programs	30/06/2026	Ongoing community education on water conservation	- Community education programs undertaken - Investigate options for STP future upgrades	30/06/2024	Water and Sewer		
Work to secure water for agriculture and urban use	30/06/2026	Work with State Government to secure domestic water supply	Secure water supply	30/06/2024	Executive Team		

Play an active role in the Cudgegong Valley and Macquarie Valley User Group	30/06/2026	Represent community at Customer Service Committee meetings for the Cudgegong Valley and Macquarie Valley User Groups	Meetings attended	30/06/2024	Executive Team			
Strategy 2.2.2 Maintain and manage water quantity and quality								
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	AR OF THE DELIVERY P	ROGRAM)				
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY			
Align with NSW Government Regulatory		Participate in DPE town water risk reduction program	Commence alignment of strategic planning to DPE regulatory and assurance framework	30/06/2024	Water and Sewer			
and Assurance Framework for Local Water Utilities	30/06/2026	Ongoing implementation and review of the Drinking Water Management System	Drinking water management system performance reported to Council and regulator annually	30/06/2024	Water and Sewer			
Identify and plan future maintenance, renewals and upgrades for Council's water supply infrastructure	30/06/2026	Water supply infrastructure renewals and new works undertaken as per Capital Works Program	Works completed on schedule and on budget	30/06/2024	Water and Sewer			
Charles and 2.2.2 Darks skewed incomme	-1-1							
DELIVERY PROGRAM (2022/23 - 2025/26)	atchments at	cross the region by supporting relevant agence OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE		DOCDAM)				
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE .	TIMEFRAME	RESPONSIBILITY			
Support relevant agencies and community organisations with implementation of regional plans	30/06/2026	Represent Council interests as appropriate	Number of joint initiatives	30/06/2024	Waste and Environmental Services			
		Implement and maintain riparian protection projects and educational activities	Number of projects and activities	30/06/2024	Waste and Environmental Services			
Continue riparian rehabilitation Program along waterways	30/06/2026	Maintenance and promotion of Putta Bucca Wetlands	Works completed on schedule and on budget	30/06/2024	Waste and Environmental Services			

Strategy 2.2.4 Maintain and manage waste water quality to meet Environmental Protection Agency (EPA) standards								
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)						
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY			
Identify and plan future maintenance, renewals and upgrades for Council's sewerage treatment infrastructure	30/06/2026	Sewer infrastructure renewals and new works undertaken as per Capital Works Program	Works completed on schedule and on budget	30/06/2024	Water and Sewer			
Improve and develop treatment options to ensure quality of waste water meets EPA standards	30/06/2026	Continue to improve outgoing water quality at all sewerage treatment plants across the region	Meeting EPA requirements at all treatment plants	30/06/2024	Water and Sewer			
Align with NSW Government Regulatory and Assurance Framework for Local Water Utilities	30/06/2026	Ongoing management of liquid trade waste in accordance with Council's Liquid Trade Waste Policy	Policy compliance monitored and reported	30/06/2024	Water and Sewer			

Strategy 2.2.5 Provide a water and sewer network that balances asset conditions with available resources and community needs

DELIVERY PROGRAM (2022/23 - 2025/26)

OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
		Effectively maintain existing drainage network including built infrastructure and overland drainage reserves	Drainage network maintained at agreed service levels	30/06/2024	Development Engineering
Identify and plan future maintenance, renewals and upgrades for Council's	30/06/2026	Update Mudgee Flood Study and Flood Management Plan	Plan updated	30/06/2024	Development Engineering
stormwater assets		Identify and undertake culvert replacement and causeway improvement program	Works completed at identified sites	30/06/2024	Works
		Drainage renewal and new works undertaken as per Capital Works Program	Works completed on schedule and on budget	30/06/2024	Development Engineering

Goal 2.3: Live in a clean and environmentally sustainable way

Strategy 2.3.1 Educate, promote and support the community in implementing waste minimisation strategies								
DELIVERY PROGRAM (2022/23 - 2025/26)			OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)					
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY			
Promote a philosophy of Reduce, Reuse, Recycle	30/06/2026	Provide education on waste minimisation	Percentage of waste diverted from landfill	30/06/2024	Waste and Environmental Services			
Provide a domestic recycling and waste services for all residents through kerbside collection and rural waste transfer stations	30/06/2026	Provide kerbside services and local recycling facilities	Services provided at agreed service levels	30/06/2024	Waste and Environmental Services			
Strategy 2.3.2 Work regionally to implement strategies that will enhance environmental outcomes in regards to waste management and minimisation								
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND Y	EAR OF THE DELIVERY F	PROGRAM)				
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY			
Participate in regional procurement contracts for waste services that provided added value	30/06/2026	Provide regional scrap steel, green waste processing, used motor oil, household chemical collection and e-waste services	Contracts in place for these services	30/06/2024	Waste and Environmental Services			
Participate in regional investigations for collaborative solutions to problem waste types	30/06/2026	Participate in NetWaste steering committee for strategic direction of the group	Reduced landfill tonnes through regional solutions	30/06/2024	Waste and Environmental Services			
Apply for available grants	30/06/2026	Apply for grants to upgrade or introduce services to the community that reduce landfill tonnes and CO ² emissions	Number of grant applications	30/06/2024	Waste and Environmental Services			

Strategy 2.3.3 Support programs that create environmental awareness and promote sustainable living							
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)					
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
Build community awareness through environmental education	30/06/2026	Provide education to the community on environmental issues	Number of communications activities completed	30/06/2024	Waste and Environmental Services		
		Promote and implement projects that encourage sustainable living	Number of projects and initiatives supported	30/06/2024	Waste and Environmental Services		
Strategy 2.3.4 Consider technologies	s in Council's	facilities, infrastructure and service delivery t	o reduce our ecoloç	gical footprin	t		
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	EAR OF THE DELIVERY F	PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
Implement alternative energy and sustainable technologies in physical works and service delivery		Work with Endeavour Energy to obtain funds for LED Street Lighting Retrofit in Kandos and Rylstone	Demonstrate activity	30/06/2024	Finance		
	30/06/2026	Consider opportunities for alternative energy and sustainable technologies (such as solar panel installation) as part of the Capital Works Program	Opportunities identified	30/06/2024	Major Projects		



DELIVERY PROGRAM
TABLES >

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OUR COMMUN

PROTECTING OUR NATURAL ENVIRONME

BUILDING A STRONG LOCAL ECONOMY

CONNECTING OUR REGION

GOOD GOVERNMENT

Goal 3.1: A prosperous and diversified economy

Strategy 3.1.1 Support the attraction and retention of a diverse range of businesses and industries					
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	EAR OF THE DELIVERY I	PROGRAM)	
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
		Manage the operation of the saleyards in accordance with relevant legislation including the coordination of stock sales in the region	Stock sales	30/06/2024	Economic Development
		Manage the operation of Council operated caravan parks and provide a financial return to Council	Occupancy rate	30/06/2024	Economic Development
Work with business and industry groups to facilitate business development workshops for existing businesses in the region	30/06/2026	Support the business chambers and industry groups by attendance at meetings as required	Number of meetings attended	30/06/2024	Economic Development
Establish a process of capturing and monitoring relevant economic data to identify opportunities, trends and needs of local businesses	30/06/2026	Produce annual update to Economic and Business Profile booklet	Booklet updated	30/06/2024	Economic Development
		Engage with new business investors coming to the region and work with them to promote benefits	Demonstrate contacts and activity	30/06/2024	Economic Development
Work with the community to identify economic development opportunities	30/06/2026	Conduct annual think tank forum to encourage business leaders to participate in local economic development	Forum held	30/06/2024	Economic Development
economic development opportunities		Identify opportunities to invest in infrastructure which attracts new business investors to the region	Demonstrate contacts and activity	30/06/2024	Economic Development
		Work with key stakeholders to prepare for changes in industry composition in the future	Demonstrate contacts and activity	30/06/2024	Economic Development
Work with Mudgee Region Tourism (MRT) to identify target markets and promote the region	30/06/2026	Work with MRT to identify visitor trends and marketing initiatives	Number of meetings held	30/06/2024	Economic Development

Develop existing events in the region and attract new event proponents to hold major		Submit bids for new events and conferences, and support event proponents holding or seeking to hold events in the region	Demonstrate contacts and activity	30/06/2024	Economic Development
events and festivals in the region	50/00/2020	Deliver Flavours of Mudgee in September	Number of stallholders and event patronage	30/06/2024	Economic Development

Strategy 3.1.2 Encourage the development of a skilled and flexible workforce to satisfy local industry and business requirements									
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)							
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY				
Work with business and industry groups to identify the main skills shortage areas	30/06/2026	Encourage business leaders to provide feedback on skills issues	Feedback requested	30/06/2024	Economic Development				

Goal 3.2: An attractive business and economic environment

Strategy 3.2.1 Promote the region as	s a great plac	e to live, work, invest and visit					
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND Y	PERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)				
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
Provide brand leadership, market the region's competitive advantages and investment opportunities	30/06/2026	Conduct 2-3 marketing activities, conferences or events where the region can be promoted	Number of activities conducted	30/06/2024	Economic Development		
	n economic de	evelopment initiatives and identify resources	and infrastructure re	equired to dri	ve investment and		
economic growth in the region							
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND Y	EAR OF THE DELIVERY I	PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
Promote the development of infrastructure at the Mudgee Airport as an opportunity for business expansion in the aviation industry	30/06/2026	Update the Airport Masterplan	Masterplan updated	30/06/2024	Economic Development		

Lobby State and Federal Government on infrastructure needs of local businesses including transport and communications linkages 30/06/2026	Lobby government agencies and departments on the provision of infrastructure to meet community needs	Issues documented and directed to relevant government agency	30/06/2024	Executive Team	
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Strategy 3.2.3 Support the expansion of essential infrastructure and services to match business and industry developments in the region							
DELIVERY PROGRAM (2022/23 - 2025/26)		PERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)					
ACTION	TIMEFRAME	PROJECTS/SERVICE MEASURE TIMEFRAME RESPONSIBILITY					
Lobby State and Federal Government for expanded health and education services	30/06/2026	Lobby government agencies and departments on the provision of services to meet community needs	Issues documented and directed to relevant government agency	30/06/2024	Executive Team		

Goal 3.3: A range of rewarding and fulfilling career opportunities to attract and retain residents

Strategy 3.3.1 Support projects that create new jobs in the region and help to build a diverse and multi-skilled workforce							
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND Y	EAR OF THE DELIVERY F	PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
Work with lead agencies for employment to identify trends and discuss issues impacting employment	30/06/2026	Work with major employers to identify trends and develop strategies to create employment opportunities across the region	Demonstrate contacts and activity	30/06/2024	Economic Development		
Strategy 3.3.2 Build strong linkages	with institution	ns providing education, training and employn	nent pathways in the	region			
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND Y	EAR OF THE DELIVERY F	PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
Work with key stakeholders for education	20/06/2026	Work with education providers on the provision of services to meet community needs	Issues documented	30/06/2024	Economic Development		
in the region to identify opportunities for 30/06/2026 economic growth	Establish a Country Universities Campus (CUC) to support higher education in the region	Campus established	30/06/2024	Economic Development			



Goal 4.1: High quality road network that is safe and efficient

Strategy 4.1.1 Provide traffic management solutions that promote safer local roads and minimise traffic congestion

DELIVERY PROGRAM (2022/23 - 2025/26)

OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)

ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Work with the Transport for NSW (TfNSW) to improve road safety	30/06/2026	Liaise with TfNSW on road safety matters	Regular meetings held	30/06/2024	Works
Regulate effective and appropriate user	30/06/2026	Provide local assessments to the National Heavy Vehicle Regulator as required	Assessments completed	30/06/2024	Works
ctivities on the road network	30/06/2026	Review speed limits and traffic management	Regular meetings held	30/06/2024	Works
Participate in relevant regional transport committees and working parties	30/06/2026	Facilitate the Local Traffic Committee	Regular meetings held	30/06/2024	Development Engineering

Strategy 4.1.2 Provide a roads network that balances asset conditions with available resources and community needs

DELIVERY PROGRAM (2022/23 - 2025/26)

OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)

DELIVERT 1 ROOMNI (2022/20 - 2023/20)		OF LIVATIONAL FLAIN (2023) 24 PLAIN FITTL SECOND TE	ZANOI IIIL DELIVERTI	TOOTV IVI)	
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Review the Roads Asset Management Plan	30/06/2026	Update data for Asset Management Plans in line with Fair Value reporting requirements	AMP reviewed on schedule	30/06/2024	Infrastructure Planning
		Manage State Roads in accordance with Transport for NSW contracts	Works identified and completed	30/06/2024	Works
		Ongoing maintenance and upgrades of Regional Roads network	Works completed on schedule and on budget	30/06/2024	Works
Implement the works program in		Maintain local road network in accordance with established levels of service	Works completed in accordance with agreed service levels	30/06/2024	Works
	30/06/2026	Upgrade, renewal and extension of local roads in accordance with Capital Works Program	Works completed on schedule and on budget	30/06/2024	Works

		Upgrade and renewal of local bridges in accordance with Capital Works Program	Works completed on schedule and on budget	30/06/2024	Works
		Implementation of the Ulan Road Strategy	Work completed in accordance with Program	30/06/2024	Works
Pursue additional funding for upgrading of roads infrastructure	30/06/2026	Lobby for additional funding for roads	Additional funding received	30/06/2024	Executive Team
		Ensure major developers contribute to local road upgrades for the impact of additional development	Road upgrade contributions received	30/06/2024	Executive Team

Goal 4.2: Efficient connection of the region to major towns and cities

Strategy 4.2.1 Develop a regional transport network in partnership with government agencies that grows with the needs of residents and businesses							
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)					
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
Support the continuation of commercial	20/06/2026	Work with operator to maintain regular passenger services to and from Sydney	Services retained	30/06/2024	Executive Team		
passenger services at Mudgee Airport	30/06/2026	Operation and maintenance of Mudgee Airport in accordance with regulatory requirements	Airport inspection standards met	30/06/2024	Economic Development		
Lobby for improved highway linkages along the Great Western Highway and Bells Line	30/06/2026	Lobby for improved access to Western NSW from Sydney	Issues documented	30/06/2024	Executive Team		

Strategy 4.2.2 Create a communication network that services the needs of residents and businesses							
DELIVERY PROGRAM (2022/23 - 2025/26)		PERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)					
ACTION	TIMEFRAME	PROJECTS/SERVICE MEASURE TIMEFRAME RESPONSIBI					
Pursue improved broadband and mobile coverage with Government and major service providers	30/06/2026	Lobby for improved internet speeds and mobile coverage throughout the region	Improved coverage	30/06/2024	Executive Team		

Goal 4.3: An active travel network within the region

Strategy 4.3.1 Develop and enhance walking and cycling networks across the region							
DELIVERY PROGRAM (2022/23 - 2025/26)	OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)						
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
Implement the Pedestrian Access Mobility Plan		Upgrade and renewal of footpaths and cycleways in accordance with Capital Works Program	Works completed on schedule and on budget	30/06/2024	Works		
	30/06/2026	Maintain existing footpath and cycleway network in accordance with established levels of service	Network maintained in accordance with agreed service levels	30/06/2024	Works		
Strategy 4.3.2 Support viable public	transport opt	ions across the region					
DELIVERY PROGRAM (2022/23 - 2025/26) OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)							
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
Work with Transport for NSW to develop viable public transport options	30/06/2026	Engage with Transport for NSW to understand opportunities and demand for public transport in the region	Demonstrate contacts and activity	30/06/2024	Economic Development		



Goal 5.1: Strong civic leadership

Strategy 5.1.1 Provide clear strategic	direction thr	ough the Community Plan, Delivery Program	and Operational Pla	an		
DELIVERY PROGRAM (2022/23 - 2025/26)	an obtion an		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY	
Ensure actions of the Operational Plan and		Successful delivery of Operational Plan	Works completed on schedule and on budget	30/06/2024	Executive Team	
Delivery Program are completed on time, on budget and meets performance criteria	30/06/2026	Six monthly progress reporting against Delivery Program and comprehensive Quarterly Budget Reviews against Operational Plan	Progress reports provided within 2 months of period end	30/06/2024	Executive Team	
*/	nd transpare	ent decision making for the community		POODA!		
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND Y		,		
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY	
		Continue to hold "Open Day" prior to Council Meetings	Open Day forum held prior to commencement of Council meeting	30/06/2024	Customer Service and Governance	
Ongoing review and enhancement of governance framework	30/06/2026	Webcast of Council Meetings	Number of online views of Council Meetings	30/06/2024	Customer Service and Governance	
		Promotion of upcoming Council meetings	Promoted in Council Communications	30/06/2024	Customer Service and Governance	
Provide a compliance and enforcement framework which supports consistency and transparency in decision making	30/06/2026	Ensure effective compliance monitoring, investigation and enforcement activities in accordance with relevant legislation and policies	Framework delivered and reviewed annually	, 30/06/2024	Customer Service and Governance	
Provide professional development opportunities to support elected members in fulfilling their obligations as Councillors	30/06/2026	Provide access to professional development programs for elected members	Number of Councillor training sessions	30/06/2024	Customer Service and Governance	

candidates in the six months leading up to each Council election and ensure 30/06/2026 Develop program for candidate awareness sessions (next election due in 2024, or in case of by-election) Program delivered 30/06/2024 Customer Service and Governance	Hold awareness sessions for potential					
each Council election and ensure (next election due in 2024, or in case of by-election)	candidates in the six months leading up to	0006	Develop program for candidate awareness sessions	Drogram dalivared	20/06/2024	Customer Service and
information produces are qualible	each Council election and ensure	.020	(next election due in 2024, or in case of by-election)	Program delivered	30/00/2024	Governance
information packages are available	information packages are available					

Strategy 5.1.3 Provide strong representation for the community at Regional, State and Federal levels							
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	EAR OF THE DELIVERY	PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY		
		Work with the Mayor to access Local Members and Ministers on relevant issues	Regular meetings with Local MPs	30/06/2024	Executive Team		
Continue to lobby State and Federal Government on all matters that are of relevance the region	30/06/2026	Strengthen relationships with local State and Federal members	Regular meetings with Local MPs	30/06/2024	Executive Team		
	ince the region	Engage with Regional Directors of State Government agencies	Regular meetings held	30/06/2024	Executive Team		

Goal 5.2: Good communications and engagement

Strategy 5.2.1 Improve communications between Council and the community and create awareness of Council's roles and responsibilities					
DELIVERY PROGRAM (2022/23 - 2025/26) OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)					
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
Publish monthly editions of Community News	30/06/2026	Community News distributed monthly to every household in the region	Monthly publications	30/06/2024	Economic Development
Provide an up to date and functional website	30/06/2026	Ensure website content is kept up to date and relevant	Usage and engagement numbers	30/06/2024	Economic Development
Regularly report to the community in a variety of interesting ways	30/06/2026	Utilisation of all media avenues including social media, radio and television to communicate Council initiatives	Number of communications issued	30/06/2024	Economic Development
Operate and maintain a community works request system that provides timely and 30/06/20	30/06/2026	Maintain Works Request System and produce regular reporting on response times	Works requests assessed within 14 days	30/06/2024	Customer Service and Governance
accurate information and responses	30,00,2020	Promote use of works request system for community to submit works requests	Promotion in Council Communications	30/06/2024	Customer Service and Governance

Educate the community on Council's roles and responsibilities

30/06/2026

Provide access to Council's corporate documents through the website and Administration Centres

Items available through website and 30/06/2024 administration centres

Customer Service and Governance

Strategy 5.2.2 Encourage community	access and	participation in Council decision making				
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YEAR OF THE DELIVERY PROGRAM)				
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY	
Seek feedback on policy development and local issues		Ensure policies, strategies and proposals impacting the community are placed on exhibition for public comment	Items on public exhibition	30/06/2024	Customer Service and Governance	
	30/06/2026	Utilise a range of formal and informal engagement tools to seek community feedback on a broad range of issues	Community response rates	30/06/2024	Economic Development	
		Encourage attendance at Council Meetings in person and via webcast	Number of Open Day attendees and webcast views	30/06/2024	Customer Service and Governance	
Provide opportunities and make it easy for the community to participate in and influence decision making	30/06/2026	Investigate and consult with the community on high priority projects to inform Council's strategic plans	Website visits	30/06/2024	Economic Development	

Goal 5.3: An effective and efficient organisation

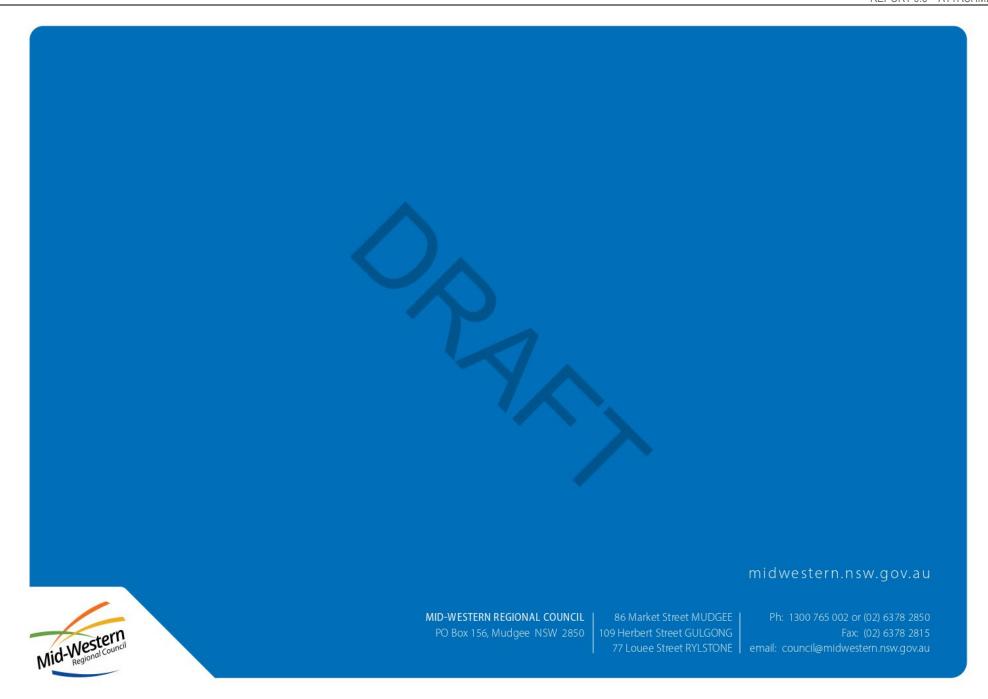
Strategy 5.3.1 Pursue excellence in service delivery						
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	THE SECOND YEAR OF THE DELIVERY PROGRAM)			
ACTION	TIMEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY	
Benchmark Council's service delivery against relevant organisations	30/06/2026	Participate in NSW LGPA, LGNSW, JO and other industry body surveys and benchmarking exercises	Participation in industry benchmarking activities	30/06/2024	Executive Team	
		Desktop analysis of annual financial results against other NSW councils	s against Analysis undertaken 30/06/20	30/06/2024	Finance	
		Report on OLG group comparative data	Report prepared	30/06/2024	Finance	
Monitor community expectations regarding	30/06/2026	Engage with the community on desired levels of service across Council functions	Engagement activities conducted	30/06/2024	Executive Team	
service delivery	55.55.2525		Framework developed	30/06/2024	People and Performance	
		Reply to all correspondence within 14 days	100% response rate within 14 days	30/06/2024	Customer Service and Governance	
		Deliver an efficient, accurate and professional counter and call centre service	Deliver customer service survey to public bi-annually	30/06/2024 30/06/2024 30/06/2024 d 30/06/2024 30/06/2024 30/06/2024	Customer Service and Governance	
Provide a responsive customer service function	30/06/2026	Review Service Level Agreements between Service Level Service and relevant departments to	Agreements reviewed	30/06/2024	Customer Service and Governance	
		Ensure knowledge management system is maintained with current information and staff are adequately trained	Number of searches by staff	30/06/2024	Customer Service and Governance	

Strategy 5.3.2 Provide a positive and supporting working environment for employees					
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	AR OF THE DELIVERY F	PROGRAM)	
ACTION TIM	IEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
		Learning and Development is targeted towards achievement of Delivery Program and areas of risk identified in Workforce Strategy	Training delivered	30/06/2024	People and Performance
Attract, retain and develop a skilled workforce	0/06/2026	Ensure all employees have clearly articulated accountabilities against which they will be assessed annually	All employees have a Position Description that sets out accountabilities	30/06/2024	People and Performance
Provide a safe, healthy and non-	0/06/2026	Establish and maintain a positive health and safety workplace culture	Establish and maintain a Health and Safety Committee, and a WHS Training, Health and Wellbeing Schedule, and participate in SafeWork month annually	30/06/2024	People and Performance
discriminatory working environment		Align workplace behaviour with core values of Respect, Integrity and Recognition	Core values included and reinforced in all areas of employment	30/06/2024	People and Performance
		Implement and embed a WHS Management System that reflects legislative requirements	StateCover Audit Action Plan implemented	30/06/2024	People and Performance
		Implement and review the Equal Employment Opportunity (EEO) Management Plan	EEO Management Action Plan completed	30/06/2024	People and Performance
Ctrata m. F. 2.2 Durdonth, manage risks as	aaa ai ataa	with all Council activities			
Strategy 5.3.3 Prudently manage risks as DELIVERY PROGRAM (2022/23 - 2025/26)	ssociated	OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	AR OF THE DELIVERY D	PROGRAMI	
,	IEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
NOTION TIME		Provide up to date strategy and policy register	Register updated	30/06/2024	Customer Service and Governance

Monitor and review Council's policies and strategies	30/06/2026	Identify and resolve existing policy gaps	Areas of risk identified and policies formulated	30/06/2024	Customer Service and Governance
Strutogics		Education program to ensure staff understand policy requirements	Increased awareness of Council policy requirements	30/06/2024	Customer Service and Governance
		Review and update risk registers annually	Risk registers reviewed	30/06/2024	People and Performance
Monitor and review Council's risks	30/06/2026	Provide an effective Legislative Compliance Framework	Framework delivered and reviewed annually	, 30/06/2024	Customer Service and Governance
		Develop a Fraud Control Framework	Framework delivered and reviewed annually	, 30/06/2024	Finance
		Update Long Term Financial Plan (LTFP)	LTFP udpdated annually	30/06/2024	Finance
		Monthly reporting against budget and schedule for major works programs/strategic projects	End of month reports prepared	30/06/2024	Finance
Provide long term financial sustainability		Comprehensive Quarterly Budget Review reporting	QBRs completed within two months of period end	30/06/2024	Finance
		Review Council's rating structure to identify opportunities to raise additional revenue and options to offset revenue loss	Review completed	30/06/2024	Revenue and Property
through sound financial management	30/00/2020	Identify opportunities to increase revenue from property related investments	Demonstrate opportunities and activity	30/06/2024	Revenue and Property
		Integration of long term impacts on financial sustainability indicators incorporated into Council decision making process	Council reports consistently consider impact on LTFP	30/06/2024	Finance
		Examine opportunities to raise additional revenue	Demonstrate opportunities and activity	30/06/2024	Finance
Comply with relevant accounting		To achieve a high standard of financial management	Unqualified annual audit report	30/06/2024	Finance
standards, taxation legislation and other financial reporting obligations	30/06/2026	All rating, taxation, statutory, and grant reporting obligations satisfied in an accurate and timely manner	Returns submitted accurately and on time	30/06/2024	Finance

Strategy 5.3.4 Pursue efficiencies and ongoing business improvement					
DELIVERY PROGRAM (2022/23 - 2025/26)		OPERATIONAL PLAN (2023/24 PLAN - THE SECOND YE	AR OF THE DELIVERY P	ROGRAM)	
ACTION TII	MEFRAME	PROJECTS/SERVICE	MEASURE	TIMEFRAME	RESPONSIBILITY
		Conduct quarterly Council Staff Updates across all work sites	Quarterly meetings held	30/06/2024	Executive Team
		Develop a Business Improvement Framework	Framework delivered and reviewed annually	30/06/2024	People and Performance
		Provide effective Workshop services for Council fleet	Fleet serviced in accordance with manufacturers requirements	30/06/2024	Procurement and Fleet
Provide effective and efficient internal support functions	30/06/2026	Effective capture and management of corporate records	Compliance with State Records Act and reported breaches	30/06/2024	Customer Service and Governance
		Develop a Procurement and Contract Management Framework to meet best practice requirements and ensure continuous improvement	Framework delivered and reviewed annually	, 30/06/2024	Procurement and Fleet
		Provide Procurement and Contract Management tools for staff and contractors to ensure decisions are fair and transparent, compliance is maintained and value for money is achieved	Tools provided and reviewed biennially	30/06/2024	Procurement and Fleet
		Ongoing investment in Council's network to increase speed, availability and reliability	Number of network projects completed by 30/6/24	30/06/2024	Information Communications and Technology
Enhance the information systems that support delivery of Council activities	30/06/2026	Continued investment in information systems to delivery productivity enhancements	Number of productivity enfancement projects completed by 30/6/24	30/06/2024	Information Communications and Technology
		Implementation of mobility solutions for integrated asset management	Mobility solutions implemented	30/06/2024	Infrastructure Planning
		Ongoing improvements to asset data and asset system capabilities	Number of data improvement activities completed by 30/6/34	30/06/2024	Finance

Ensure strategic and asset management plans are underpinned by sound financial 30/06/2026	ě i	30/06/2	30/06/2024	Finance
strategies	Improved integration of Asset Management Plans and Long Term Financial Plan	Clear linkages between LTFP and AMPs	30/06/2024	Finance
	Review depreciation methodology and process	Review completed	30/06/2024	Finance
	Consider the full life cycle costs associated with the investment in new assets, with a focus on capital investment and existing assets	Sound business cases for investment	30/06/2024	Finance





Acknowledgement of Country

Moir Landscape Architecture would like to acknowledge the traditional custodians of the lands and waters of Australia, most notably the Wiradjuri Nation, the traditional owners of the lands on which the project resides. We acknowledge their contribution to our community and their deep connection to the land. We pay our respects to Elders past, present and emerging.



Contents

- 01 Introduction
- 02 Design Principles
- 03 Draft Master Plan
- 04 Detailed Areas
- 05 Precedent Imagery
- 06 Diagrams

Issue 01

Revision	Date	Author	Checked	Comment
A	01.05.23	AY	ТВ	For review
В	22.05.23	AY	ТВ	For consultation
С	12.12.23	AV	ТВ	For Adoption





Project Overview

Moir Landscape Architecture have been engaged by Mid-Western Regional Council to prepare a Master Plan for the site known as Robertson Park.

The Master Plan will guide the future development of the Park, restoring and improving park elements to better reflect contemporary demand and usage.

The Master Plan will serve as a guide for Mid-Western Regional Council to direct the development and operation of the park for the next 10-20 years.

This Draft Masterplan Report should be read in conjunction with the Site Analysis Report prepared by Moir Landscape Architecture, which supports the design decisions seen in the Draft Master Plan.

The Draft Master Plan has been produced without the use of a detailed survey. It is crucial that this be undertaken prior to detailed design.



Site Boundary

Site Heritage & LEP

The Wiradjuri Nation are the traditional owners of the lands in and around Mudgee, with the nearby Cudgegong River providing many resources for First Nations people prior to the arrival of the British in the 1820's.

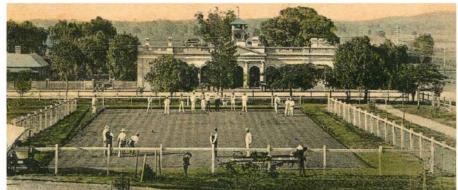
According to the plaque associated with the rotunda installed in 1903, Robertson Park was originally known as Market Square, with the park named Robertson Park in 1891 after local politician John Robertson.

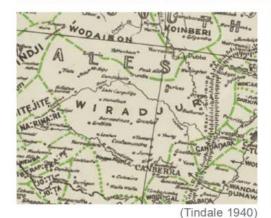
The park's current design still strongly reflects its historical birth, with strong axes, formal garden layouts, circular geometries with monuments punctuating the end of pathways directing you clearly through the site.

Robertson Park is zoned as **RE1** Public Recreation according to the LEP, with **B3** Commercial Core zoning immediately to the east of the site, **B4** Mixed Use and **R3** Medium-density residential to the west.

On the State Heritage Inventory, the rotunda and park are listed separately, so clarification is required as to what is allowed in terms of future development of the park.

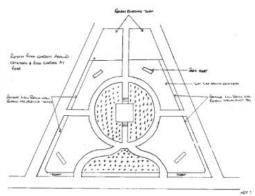








ROBERTSON THEK - PROPERTY CONSTRUCT





(All other images supplied by Mid-Western Regional Council)

Site Context

The project site is located within Mudgee town centre, with major destinations including Mudgee Arts Precinct nearby. The surrounding streets of Market, Perry and Church offer numerous cafes, shops and other services.

The Cudgegong River is located to the north of the project site, revealing the fertile, alluvial character of the soils in the area.

The site has an elevation of approximately 455-457m, with significant topographical rises on the outskirts of town to the west and east.

The site is located within a Conservation Area, Groundwater Vulnerable, and located close to the Flood Planning Area associated with the Cudgegong River to the north of the site.

Open Eucalypt woodland would have covered the site prior to intervention, with species such as River Red Gum, Yellow Box and Rough-barked Apple.



Project Site



Mudgee Arts Precinct and Visitor's Centre



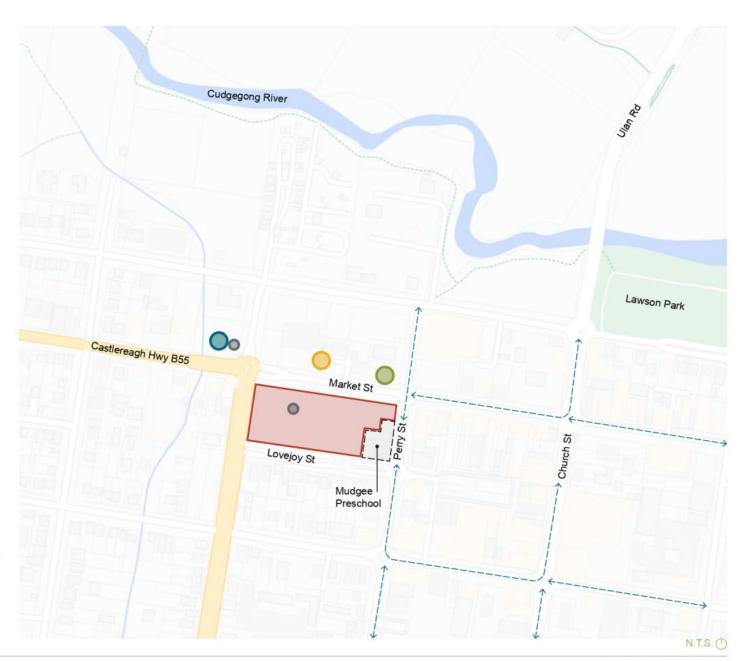
Council Offices Post Office

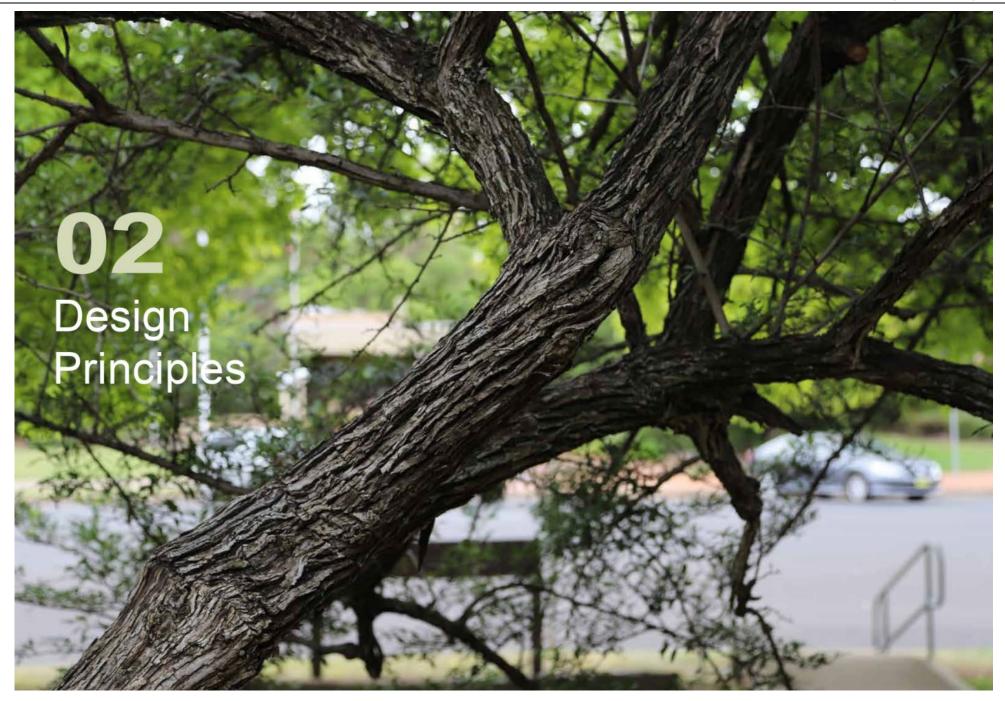


Public Toilets



←→ Mudgee CBD commercial street





Design Principles



Remember and Reconnect

With a heritage rotunda, the Mudgee District Fallen Soldier's Memorial, locally fired bricks, and a brick mosaic public artwork, the park functions as a living memorial. The Masterplan will build on this symbolic landscape by incorporating and designing spaces that encourage visitors to contemplate the past and remember those we have lost.



Support Large Events & Markets

Anzac Day events and markets are currenty held at Robertson Park, facilitating the gathering of large groups of people. The Masterplan will support these events by considering spatial arrangement, crowd sizes, storage areas, seating and overflow areas.



Park Revitalisation + Tree Succession

Over time garden beds and park elements age and need renewal. Planning for this succession can define future directions for park upgrades and pinpoint where improvements need to be made.



Refine Spatial Arrangement & Diversify Programming

When different park activities begin to overlap it can create congestion and disrupt activity. By distributing diverse programming across the park it allows for multiple groups to gather at once without hindering the nature and length of their stay at the park.



Consider Staging & Maintenance

Masterplanning assumes funding will come in portions, allowing the mapping out of future projects and the order in which they will be implemented to maximise public fund usage. Another important consideration is the upkeep processes that will take place after works are completed.



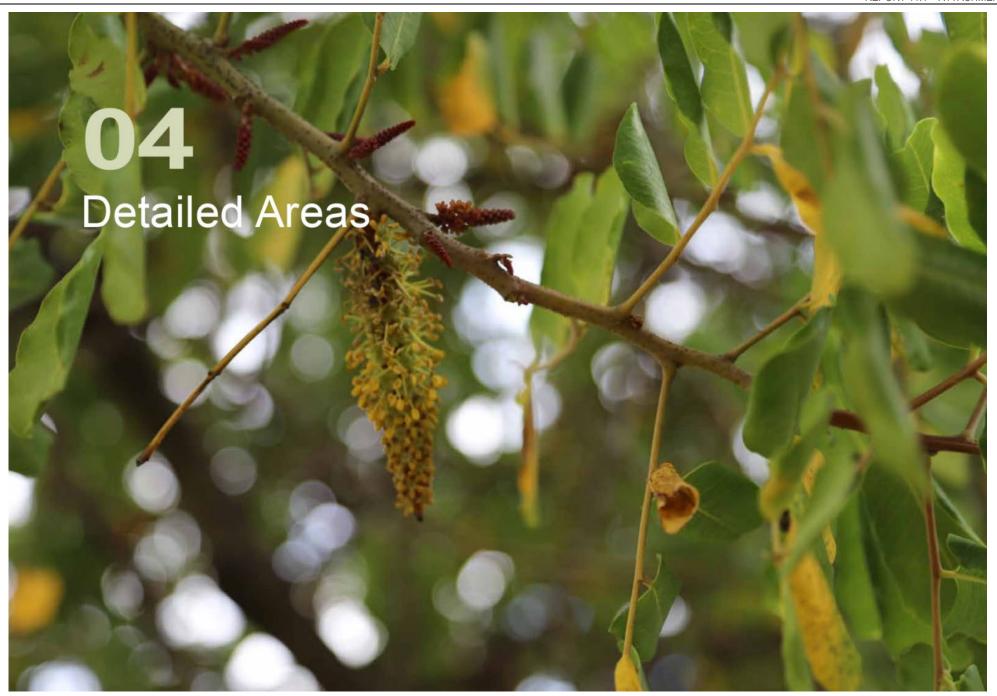
Beyond Accessibility and toward Inclusivity

Inclusive design goes beyond the requirements of accessibility and looks to involve everyone in all activities and places- all ages, backgrounds and abilities.



Draft Master Plan





Park Entry - Corner of Market and Perry Street



- Existing brick retaining wall
- Accessible entry pathway
- Informal decomposed granite pathway
- Screening planting to preschool
- Preschool grounds
- Mixed native planting of grasses, shrubs, groundcovers and climbers
- Lawn
- Existing pathway

War Memorial



- 1 Brick paving
- 2 Proposed canon location
- 3 Mudgee Red Rose / perennial garden
- 4 Lawn
- 5 Concrete footpath
- 6 Existing screening planting to preschool
- 7 Existing war memorial
- 8 Border paving
- 9 Arbor with climbing plants and seating
- 10 Paving
- 11 Seating
- 12 Picnic setting
- 13 Flag poles
- 14 Relocated memorial boulders

Heritage Rotunda Entry



- Brick paving
- Feature planting area
- Seating
- Pathway to public toilets
- Existing heritage rotunda
- Open flexible space for market stalls, Anzac Day ceremonies and other events

Play Area



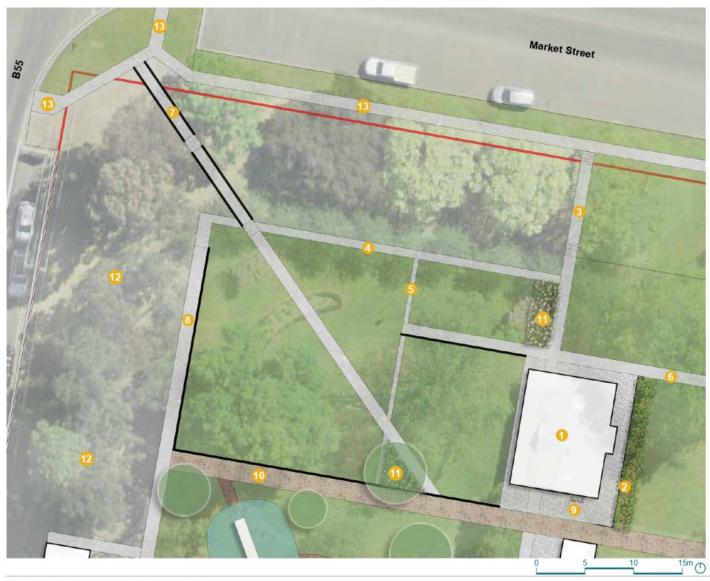
- 1 Access Path Brick
- BBQ / picnic area
- 3 Existing public toilets
- 4 Perimeter footpath
- 5 Accessible parking
- 6 Play space
- 7 Central Access Path Brick
- 8 Existing footpath to toilets
- 9 Existing shed
- 10 Nerium oleander species to be removed (poisonous)

Heritage Rotunda Entry - Parking lot



- Perimeter footpath
- Accessible parking
- Seating/picnic area
- Feature planting area
- Paving
- Open flexible space for market stalls, Anzac Day ceremonies and other events
- Seating

Old Bowling Green Area



- 1 Existing public toilets
- 2 Screening planting
- 3 Existing footpath with stairs
- 4 Mulched tree avenue
- 5 Brick border/edge
- 6 Concrete footpath to park centre
- 7 Accessible entry pathway
- 8 Perimeter footpath
- 9 Bin enclosure
- 10 Basalt cobblestone paving
- 11 Low-growing feature planting
- 12 Existing forested area to be retained
- 13 Existing footpath



Hardscape

The treatment of the ground plane seeks to develop a unique identity for the site, whilst tying in with existing elements.

Paving directions and inlays can further reinforce the strong axial pathways leading to the central rotunda and war memorial.

Reusing the custom bricks that form the public artwork adjacent to the preschool (pictured left), as well as using recycled bricks as paving could tie in nicely with the heritage of Robertson Park.













Play Area

The relocated play area could mix synthetic and natural materials to create a diverse and exciting play space.

There is potential to relocate and reuse play items within the existing playground, to minimise cost and waste.

Nature play looks to utilise natural materials in informal and unorganised ways to encourage children to participate in imaginative and creative expression. Materials like stone, wood, mulch and planting form the framework around which children feel free to explore, climb, hide, socialise and develop.













A Formal Native Garden

The park's existing shrub and groundcover garden beds are in need of renewal and redesign. One new theming that could be introduced into the park is a formal native garden, using species endemic to the Mudgee region, but simultaneously tying into the dominant formal arrangement that exists in the park presently.











Accessibility

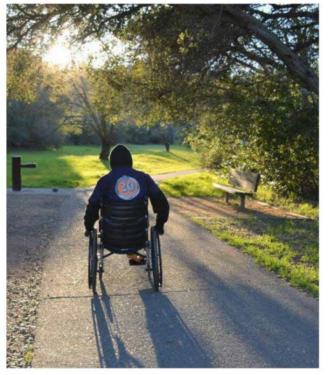
It is important to have multiple entrances throughout the park that are accessible to visitors of all abilities in order to maximise access and provide an equitable space. Visitors will arrive by car, by bicycle and as pedestrains and all are accomodated with ample parking in the surrounding streets, bicycle stands and access points.

The park pathway system connects all elements of the space. The pathways are hard surfaced allowing for prams, wheelchairs and walking aids.









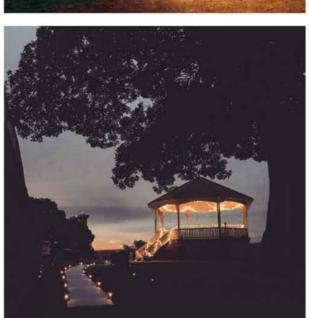


Lighting

Opportunity exists to incorporate feature lighting in a significant tree or trees, within the rotunda, along major pathways, strip lighting along walls, embedded in handrails or bollards, or at floor level.

Lighting should look to highlight certain features within the park, but also balance with surrounding darkness to create a safe atmosphere that has a level of ambience rather than extreme brightness.

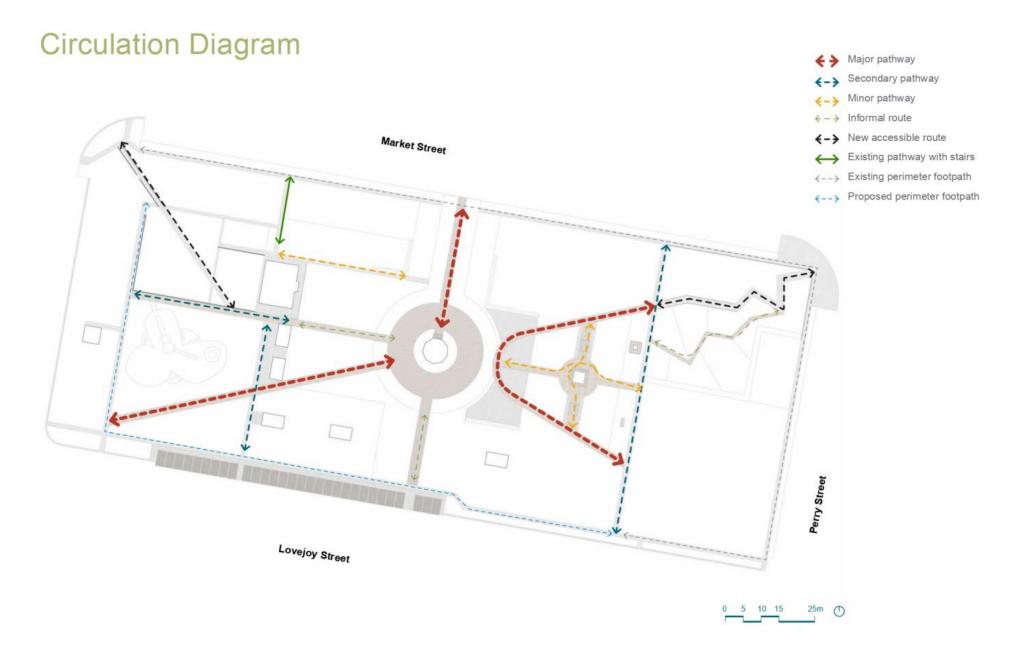






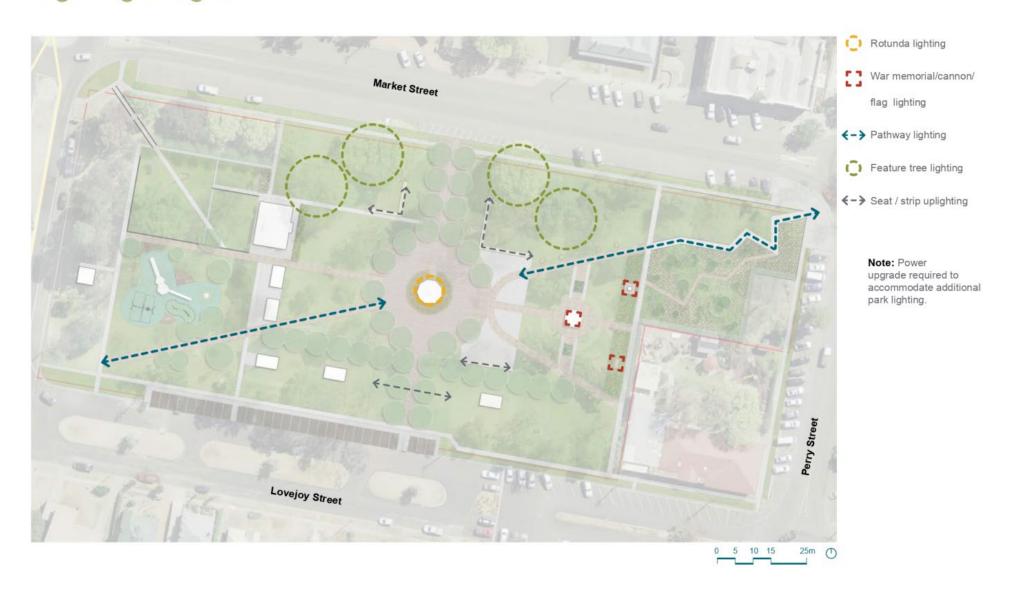




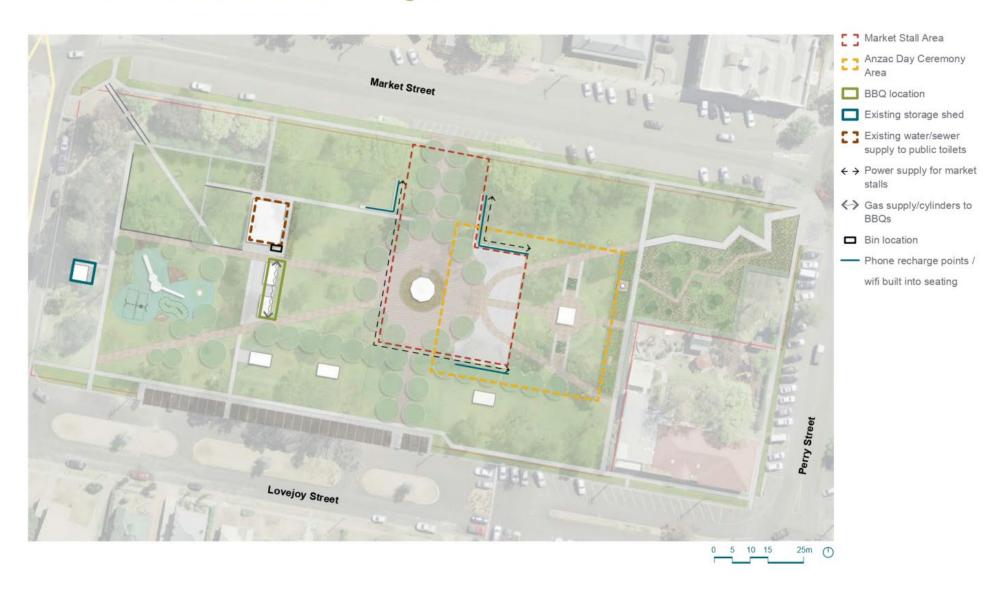




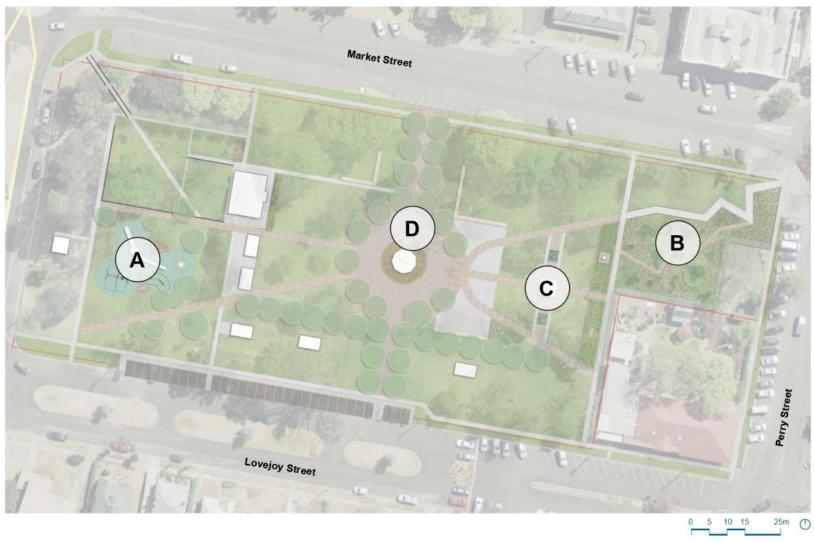
Lighting Diagram



Maintenance & Services Diagram



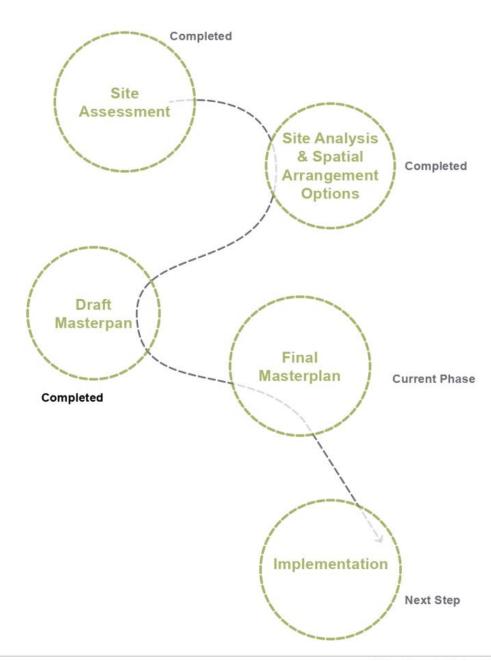
Staging & Implementation Diagram



- A Stage A: Play Area and adjacent picnic area upgrade
- B Stage B: Entry revitalisation and formal native garden
- C Stage C: War memorial surrounds upgrade
- D Stage D: Rotunda surrounds upgrade

Next Steps

Now that the draft Master Plan has been submitted, community engagement can occur. Comments and feedback can then be received and incorporated to generate the Final Masterplan.





Comments on the

DRAFT MASTER PLAN FOR ROBERTSON PARK UPGRADE

Prepared by MOIR LANDSCAPING ARCHITECTURE
For MID-WESTERN REGIONAL COUNCIL

Submission from MUDGEE FINE FOODS Inc.
Without access to the SITE ANALYSES REPORT

12th August 2023



Mudgee Fine Foods Incorporated (MFFI) annually conducts twenty-two markets in the beautiful surrounds of Robertson Park, consisting of twelve Farmers' Markets and ten Makers' Markets.

Along with many other users we are deeply invested in the outcome of any proposed works. We welcome the ability to provide comment on the planned works and thank Council for providing this opportunity.

We believe this is a great initiative of Mid-Western Regional Council and Moir Landscape Architecture are to be congratulated on their vision. We welcome the proposed new design and upgrade to the grounds and feel in the main the improvements will be welcomed by current users, visitors and locals. It will also enhance and encourage further and new uses of the park's facilities into the future.

For reasons of expediency, we have sectioned our comments into those areas that have the greatest impact on MFFI activities, along with some further general observations.

HISTORICAL SIGNIFICANCE

As mentioned in the Site Heritage & LEP section the Wiradjuri people are the traditional owners of the lands and would have spent time in and around this area especially given the proximity of the Cudgegong River.

Coincidentally, the initial colonial use of the land was as a Market Square!

It would be informative to have this, and other relevant historical points mentioned in some form of Interpretation Signage. This is something that is currently missing from the park.

Maybe this could be located adjacent to appropriate elements of the current proposal e.g., the Formal Native Garden and Paved Event Space areas, thus explaining the evolution of the park's history.

ROTUNDA

As noted on page 6 the rotunda has valuable historical significance and is listed on the State Heritage Inventory. Our understanding is the rotunda was constructed by locals, relatives of the Stoddard family.



As such it is a highly significant structure and certainly an important focal point of Robertson Park: so we welcome the importance placed by the Moir Landscape Architecture on this listed item in their design proposal.

We do however have some concerns regarding the proposed removal of the surrounding garden bed (currently growing roses) from around the base of the rotunda. We feel it may lessen the impact of this heritage item.

We think the change from hard surfaces to a ring of greenery surrounding the base of the rotunda helps to emphasise and frame its importance and gives a visual 'step up', thus increasing the perceived height and importance of this item. It also adds visual softening and a more 'human' effect to this central focal point.

The plant selections could be revised, although the roses do help prevent people from climbing over the structure!

The project overview notes that the current design strongly reflects its historical birth with a strong axis, formal garden layouts, circular geometries and monuments. It seems the proposed redesign contradicts this by proposing a rectangular paved area around the rotunda, which conflicts with the original design and would lessen one of the inherent features of the park - pathways leading to the rotunda.

MARKET STALL LAYOUT or SITING

We use the focal point of the Rotunda as the axis for the layout of our market stalls. Typically, our stallholders use 3×3 metre marquees or gazebos and numbers vary from 30 to 65 stalls currently.

These are arranged in a circle (hexagonal) around the rotunda with the internal circle hard against the edge of the garden bed. This is then reflected on the other side with a larger circle, the passage area in between is around six meters. Very conveniently the internal edges against the garden bed are in six metres lengths, thus fitting two stalls per section.

When we have larger markets, the extra stalls can overflow out onto the lawn areas. Exactly which areas we utilise depends greatly on the current weather and condition of the grounds. We are very conscious of damaging waterlogged areas and during the warmer months providing shade for attendees.

A constant theme from both our customers and stallholders is how much they love the 'market in the round' aspect of our markets. There are no dead-ends, poky



corners or end-of-the-street locations. Currently people can enter the circle from any of the many entry points.

Is there some way we can continue this circle affect with the paving, at least around the central rotunda area?

Then maybe the paving could taper off at either end to keep this pivotal point?

We feel this will also provide a 'sense of arrival' and greater emphasis to the rotunda structure.

PAVING

It is noted in the proposal that Robertson Park is groundwater vulnerable. This is also evident along the Market Street footpath section which becomes very muddy and seems to move up and down with the seasons. Our understanding is this is the line of an old stream.

We are very aware of the challenges the park presents after excessive rainfall. The current granite crusher dust/gravel surface has its pros and cons. It is a little more forgiving underfoot than hard paving or if you drop product on the ground. It can also absorb moisture. However, it can become very muddy and rutted at times.

This is exacerbated by the misdirected irrigation on site and poor drainage in sections, especially on the northern side. So improved drainage will be a welcome enhancement. Hard paving laid to shed water onto the lawns will aid this aspect. Could we also suggest allowing for drainage through the paving rather than excessive additional hard surfaces, this might also help deal with this issue.

Hopefully there will be substantial tree planting into these new paved areas (a few more than shown on the plan) as the heat load even in the current situation is substantial for much of the year. We hope that these trees will have a suitable area around their roots to allow for adequate watering and natural drainage.

Many of our stallholders have food and other products that are sun/heat sensitive. They take measures to help alleviate this aspect, such as attaching little verandahs on their stalls or moving tables back into the stall space. We are all conscious of the changing climatic conditions and seek to address the impact of this aspect prior to it becoming a problem.

The proposal to reuse the custom bricks from the public artwork area is a clever idea and a terrific way to continue their significance.



ACCESS TO SITE

Currently our stallholders park and off load their equipment at either Market or Lovejoy Streets and use the concrete paths to deliver this to their stall site, thus avoiding traversing the lawns as much as possible. They then park their vehicles either in the Council Carpark or in Lovejoy Street, to facilitate more public parking closer to this site.

To this end is it possible to provide a small, direct, hard path from Lovejoy Street near the street parking area at the edge of the Feature Paving Bands?

The longer path from the Storage Shed to the 'paved market area' due to the proposed removal of the direct path is a small price for MFFI to pay to open up this section of the park.

DATA, ELECTRICITY & LIGHTING

The proposed increase to lighting is an appreciated addition. Lighting suggestions offered would make the rotunda and surrounds shine at night, which will enhance the range of activities that can be carried out or held in Robertson Park, both public and private pursuits. It also offers a safe space and another family friendly venue for Mudgee, resulting in increased usage.

From a market point of view having feature and upgraded lighting opens up the option of twilight markets during the warmer months or as a one off for Christmas etc. It also encourages involvement with other Council run events.

The provision of data charging points to the seating areas is another welcome enhancement. It is a request we have received several times from visitors to the region.

Likewise, the provision of electricity to the edges of the newly paved area is a very welcome addition. This is a major improvement from a safety point of view, no dragging of leads across the park, potential trip hazards and issues with electricity and moisture. We assume the new electricity, data and lighting will be delivered via underground services.

Currently MFFI provides their own temporary power box, which connects to the meter box and supplies limited power to our hot/cold food vendors. The (protected) electrical cord extends from the Parent's Room area across the lawn to the edge of the rotunda area.



EXISTING PUBLIC TOILET FACILITIES & STORAGE SPACE

It was hard to ascertain if there are any plans to upgrade the existing Public Toilet building. MFFI are very grateful to have an on-site storage space (shared with the MWRC cleaning contractors) within this building.

Will the toilets receive a facelift and upgrade, in particular the current situation with toilet cisterns? The cisterns often jam open, and we observe (and report) them constantly running. This ongoing situation results in considerable waste of water and concerns many.

These toilet cisterns back onto the area used by MFFI as storage and apart from being very smelly, they can also leak throughout this storage space increasing mould and mildew related damage.

Is there any consideration to providing a larger storage area with easy access for several users given the planned increase in park activities?

SCREEN PLANTING

The proposal to provide screen planting outside the Storage Shed/Parent's Room area will enhance the overall appearance of the building.

However, it is hard to ascertain if there will be enough room to manoeuvre equipment such as signage, marquees etc. out of the current storage space and on to the relocated path then down to the market area without damaging posts etc. Will the addition of the screen planting impede use from the shed and potentially damage these plants?

BIN ENCLOSURE

We note the new location of the bin enclosure at the end of the Public Toilet building. We assume these will house recycling facilities.

Currently the park has no recycling facilities, none of the bins on site allow for waste separation.

MFFI provide and maintain two Bin Bank systems during the running of the markets. We employ people to educate and help direct the public regarding the separation and use of various waste streams. This is imperative if we are serious about keeping



resources out of landfill as many visitors have different systems in their home council areas and need guidance with our situation.

Currently these bins are stored outside the Parent's Room area of the Public Toilet building for public use outside of market days. MFFI will continue to monitor, empty and clean these bins as part of our ongoing commitment to recycling and waste reduction.

Will MFFI still be able to utilise these facilities and encourage recycling during market days?

PLANTING & TREES

Given how hot Mudgee can get in summer, and the likelihood it will only get hotter, we encourage Council to retain as many trees as possible. Trees not only provide shade but generally cool an area down through transpiration which benefits market visitors as well stallholders.

Will the trees planted into the paving areas have substantial space around them so they can readily take in moisture and allow their roots to breathe?

Formal Native Garden – this is a lovely addition, the illustrations on page 22 indicate multi-level plantings using species endemic to the Mudgee region. Will these areas offer small, dense shrubs and grasses designed for use by smaller birds such as finches and wrens as well as larger ones?

Could any historical trees be identified, protected and signed as to their significance?

SEATING

BBQ seating areas will be a very welcome addition, we observe many families and friends gathering to use the existing facilities. Suggested seating will allow for more market customers to sit and enjoy breakfast at the market, maintain the focus on family and fun.

Likewise, the provision of larger bench seating will encourage use of the park and provide space for resting and passive contemplation.

WATER



Will there be provision of water points for both humans and dogs to the new areas? Maybe there could be additional water points, at various heights, say in the Native Garden Area for birds as well. Many different bird species frequent the park or use it as a stop-over destination.

PLAYGROUND

What a wonderfully designed space! With its natural play areas and mix of synthetic and natural materials, the designer has created a diverse and exciting play space. Also, it is great to see the proposal to relocate and reuse play items within the existing playground, to minimise cost and waste.

The nature play looks like an interesting space utilising natural materials such as wood, mulch, stone and planting in informal manner to form a framework in which children can feel free to explore, socialise, climb, hide and develop, thus encouraging children to participate in creative expression.

Will this have a perimeter fence? If so, will the paths be within or surrounding the Playground area?

CONCLUSION

We congratulate Mid-Western Regional Council and Moir Landscape Architecture on their vision for Robertson Park.

The plan presents an opportunity for the town to enhance Robertson Park for all users including current users, MFFI, visitors, tourists and locals. It will also enhance and encourage new activities and increased use of the park's facilities well into the future.

We welcome the opportunity to meet with Mid-Western Regional Council and discuss the proposal further.

Comments on

MASTER PLAN FOR ROBERTSON PARK MARKET STREET MUDGEE

By Moir Landscape Architects

Date 8 August 2023

Submission From:

08 AUG 202



I have not referred to the 'site analyses report'

The current design of the Park does reflect its history and many changes have been made piecemeal and trees are replaced, toilets added, rotunda repaired and maintenance occurs.

The history is important and as yet the park has no Interpretation Sign explaining its past and the more significant items. This should be included in its future.

The draft notes that the Rotunda and the park are separately listed. They have statements of significance that should be read and understood and revised if needed. The west end also has the remnants of a bowling green surround, retained as a point of remembrance of the park. But the lack of an interpretation sign means this is not well understood. Adjacent (NW Corner) there are deciduous small trees atop a steep slope that help retain the concrete edge.

It would be good to understand where, and why and the plantings we still have are there! Eg The very large eucalyptus that we all treasure.. is this a remnant plant from earliest days? You state in 'Remember and Reconnect'.. contemplate the past and what we have lost....people need some clues - again Interpretation signs + items of historic interpretation eg original trees, concrete edge of the bowling green.

Park entry p.13.

The plan says an accessible path. Does this mean the steps that are there are removed? The paved area with peoples named bricks (p 20 I think) are removed. That is a good idea as gardening at this end has been minimal and mostly just has been a series of spraying with poison to keep the bricks visible. Can those bricks be mounted in a wall so that they can be read and not sprayed with weed killer.

War Memorial p 14. Naturally the ceremonies associated around it take precedence and the boulder seem to be added as time passes... is there a plan for adding more into the future?

Park Rotunda or band stand, P 15.

At present the markets around the rotunda work well because it is a circle.. no one get the 'best spot' .. talk to who runs the markets .. it's a difficult talk. The long strips of paving you have suggested seem to me to run counter to that .. and in the medium term may become trip hazards. Think about the markets and other event and how that manage that space. The rotunda as a BAND STAND is the centre piece.

You have removed the rose garden from around the rotunda.. it stops the vandals from approaching to rotunda except via the front steps.. Its not a great site for much of the year .. but perhaps you should think about exposing the rotunda from all sides.. The rotunda is used a lot, casually, by teenagers sitting and some people exercising.

Play area. P16

No real comment except that the large accessible swing inside the fence breaks up the space and is almost unused. I have never seen it in use. And I go through the park almost every day, can it be to one side??

The other playing park is very popular and a great asses to young families.

Feature paving bands p17 +

I'm wondering about

- the heat of upcoming summers. Too much paving?
- · Differential settlement of different materials
- Trip hazards p 23
- Pathway 7 on p 18 seems to cut straight through the concrete bowling edge. Is it ramped?
- Grassed area are cool and can be 'kept' although mowing too short, should be changed.
- Thin strips of grass? Attractive ... Are these to be wipper-snipped? P23
- Some stepping up is certainly very good to protect tree trunks p 23

Water feature and Bird life

Have the birds been considered. In the summertime it can be so hot the birds been some water feature.. such as pop up sprinklers for hot summer evenings?

Heritage

A heritage impact statement (SoHI) will be required and the many questions that document raises need to be considered from the outset. Please confer with council's heritage adviser and look at the Heritage Councils latest document – the revised SoHI guidelines.







Mid-Western Regional Council Market Street MUDGEE NSW 2850

17th August, 2023

Dear Sir,

RE: ROBERTSON PARK, MUDGEE DRAFT MASTER PLAN

Thank you for the opportunity to make a submission on the Robertson Park, Mudgee Draft Master Plan.

I wish to lodge my objection to the Draft Master Plan.

As a Mudgee born and raised life-long resident of Mudgee who grew up only one block from Robertson Park, I have a long-time affection for and knowledge of Robertson Park going back to the 1950s. The Park was a focal part of my life growing up and even in later years as I walked through it to my employment.

I have fond childhood memories of watching the lady bowlers, all dressed in white, on the bowling green on the western side of the park. There were lattice arbours around the green with garden seats in them.

The men played bowls on the bowling greens on the eastern side of Robertson Park.

The local Town Band would sometimes perform in the Rotunda. Christmas Carols were held in Robertson Park and the Rotunda would be the centrepiece for the gathering of townsfolk on Anzac Day and other special occasions.

I understand that the Draft Master Plan proposes to alter much of the Park's original layout and to remove trees that have formed part of the Park's history and restful beauty for generations. The Draft Master Plan also proposes to completely alter the setting around the Rotunda, leaving it marooned in a vast expanse of paving.

I am not in support of this proposal and I strongly urge Council to reject the Draft Master Plan and retain the layout of Robertson Park in its original, authentic format and landscaping and present restful beauty as much as is possible.

2 1 AUG 2023

SCANNED

REGISTERED

It should be remembered that Robertson Park first and foremost, is a place of tranquility and reflection in the midst of a very busy area. It provides a cool and beautiful refuge in hot weather. It should therefore not be altered.

Robertson Park has always accommodated the crowds on Anzac Day and the markets which are now held there seem to manage well in the present layout.

There are many areas already where people can find their own quiet area or play place, without feeling crowded in by others.

It is regrettable that Council continues to seek the services of hired 'outside' Consultants to dictate the future direction of our town; Consultants who have no lived knowledge of, nor affinity with the lived history of this township.

Most of the residents, the people who actually live their lives here and contribute to this town, don't want their town and green spaces altered, particularly by outside Consultants who have no lived experience in the town.

Robertson Park forms part of our lived history and we love it the way it is. It is authentic and has served past generations well and continues to do so and should be preserved in its present form to provide continuity and a sense of place for future generations.

When 'outside' Consultants are engaged to change things for change's sake, we lose a little more of our story and history and the familiar places that say "Mudgee". We end up with a generic version of every other town and city and each time this town loses a little more of its own unique identity and history.

Rotunda and surrounds

The Rotunda is an important part of Mudgee's heritage and it should sit in its original soft setting. The existing soft setting around the Rotunda enhances the beauty of the Rotunda and must be preserved. The existing setting is more in keeping with the period and style of the Rotunda.

In times past the Rotunda had a lawn surrounding it, where the rose garden now surrounds it today. It would be lovely to see that lawn restored as the roses are not original and whilst lovely in full bloom, don't provide the best setting for the Rotunda during the colder months.

The Rotunda is the centrepiece of Robertson Park and the wide, circular path of decomposed granite encircling the Rotunda repeats the form of the Rotunda and should remain as it is. It provides a lovely soft setting for the Rotunda and

also allows for the rainfall to soak in. It provides soft standing ground for people to assemble on traditional occasions such as Anzac Day.

It has always been special to hear the footsteps of the returned servicemen as they march across the decomposed granite pathway to the Cenotaph.

The Draft Master Plan proposes a vast area of hard paving which will completely ruin and overwhelm the setting of the Rotunda and leave the Rotunda marooned in the middle of nowhere. It will do nothing to enhance the charm of the beautiful Rotunda and quite the reverse; will greatly detract from the Rotunda.

Furthermore, the square lines of the hard paving give the appearance of the Rotunda being off-centre and the square lines conflict with and compete with the circular shape of the Rotunda.

The wide expanse of hard paving from Market Street, as proposed by the Draft Master Plan, which leads to the Rotunda surrounds, would also be a blight on the Park landscape and would serve little purpose other than to rob the Park of even more lawn area, and what is worse, cause the removal of an original eucalypt which has stood there shading and enhancing the Rotunda area for generations. This tree must remain in its lawn setting, without alteration to its surrounds which could adversely affect its health. That tree forms part of our history.

Furthermore, with climate change, the heat will become more intense and the large area of paving from Market Street and surrounding the Rotunda will heat up and increase the ambient temperature making it unbearable for people to assemble on that area. The hard surface will also not be so comfortable to stand on for extended periods during ceremonies and gatherings.

Then in La Nina years the proposed large expanse of hard paving will decrease the soft fall area and create more run off for the drainage system to cope with and also possibly become a slip hazard.

The Cenotaph

Similarly, the setting around the Cenotaph should remain as it is, in its entirety. The Cenotaph and its original surrounds form part of our history and should be preserved in its original format for future generations to feel that sense of continuity with our past. Our local Servicemen have assembled around those pathways for many decades past, right through to the present.

The Melaleuca trees around the Cenotaph should remain also as they provide year round shade and greenery; and habitat for native birds. They also complement the cenotaph, rather than overwhelming it.

Replacing the Melaleucas with deciduous trees would leave the area looking stark in winter.

Just a couple of days ago, whilst taking a leisurely walk around Robertson Park, I observed a young mother sitting on the lawn at the western side of the Cenotaph, facing towards the Rotunda whilst her toddler played happily with the crushed granite which surrounds the Rotunda. Such a scene would not have happened if there had been the hard paving stretching from the Rotunda to the Cenotaph.

Trees and expanses of lawn

What is a Park without large, established trees and expanses of grassed areas; surely they are the dominant elements which make a Park. The existing trees should remain to give the Park bones and provide continuity through the generations.

Most particularly, the large eucalypt located in the lawn to the north of the Rotunda should remain. It has stood there majestically for generations.

In the 1950s and 1960s I clearly remember there was a magnificent shade tree, which would have been in the original plan, sited on the edge of the lawn, immediately at the edge of the decomposed granite surrounds, on the Western side of the Rotunda.

The shade tree had a massive trunk and its canopy stretched right over the paths to the east and south. It was extremely healthy and provided cool shade to sit on the seat underneath it and to view ceremonies, band recitals and the like which were held in the Rotunda.

If that tree were still there today, it would screen the toilet block from the Rotunda area and enhance the area.

However, in the 1970s, a Council Parks and Gardens employee who had only recently arrived in town built a raised garden bed, several bricks high, stretching from around the tree trunk, right out to the edge of the canopy. This formerly healthy mature tree was dead within a year or two, due to the soil level being raised around its roots and therefore being deprived of oxygen. The roots of mature trees stretch way beyond their canopy and any

disturbance of roots and soil levels will severely impact those trees, adversely affecting their health and possibly even rendering the mature trees unstable.

There was a decomposed granite pathway when entering the park on the corner of Douro and Lovejoy Streets, with the existing Peppercorn tree to one side and the existing Kurrajong tree to the other side of that entry. Both the Kurrajong tree and the Peppercorn tree pleasingly still exist today and should remain. The path then proceeded past the play area with swings etc. and proceeded past the magnificent previously mentioned shade tree.

The proposed changes of level and feature paving bands extending across the lawns from Market Street through to Lovejoy Street

This is just overkill of architecture over landscape. It will serve no purpose other than to carve up the expanse of lawn and cause trip hazards and a high maintenance nightmare.

It would be far better to leave the large expanse of cool lawn to wander in under the shade of the trees; and for children to run and play.

The whole concept of the paving bands in the lawns and the changes of levels around trees would be fussy and busy and does nothing to add to the already pleasing amenity of Robertson Park. It would only serve to carve up green expanses of lawn to the point that the hard landscaping would become the dominant feature of Robertson Park.

It would also make it difficult for the elderly and small children to navigate their way through the changes of level and trip hazards.

The draft Master Plan has the appearance of every element of architectural landscaping being crammed into the reasonably small area that Robertson Park occupies; and completely dominating.

Surely if the Park has accessibility it does already provide for everyone as a Park in its present form. As for the aspiration to "looking to involve everyone in all activities"; it is impossible to cater for "all activities" in a relatively small Park.

The Draft Master Plan changes the amenity and function of Robertson Park to the point it becomes a "Jack of all Trades and Master of None". It would cease to be the familiar, cool and inviting oasis, much used and loved by generations of this community.

Surely the emphasis should be on the way that Robertson Park is enjoyed every day of the year rather than an occasional event. The present setting

caters for both admirably without it becoming a clone of public places in other localities.

Conclusion

I do agree that the Eastern side former men's bowling green does need a makeover, in particular around the back of the Pre-School.

I also agree with the relocated/renewed play area so long as existing trees are kept.

Lattice arbours in the original locations with wisteria growing on them around the area of the former ladies bowling green on the western side of the park should be in place; to keep their story alive for future generations.

Mature trees should be retained and particularly original trees which have stood in the Park through the generations.

The original plan of the Park should be followed to keep the authenticity and history of Robertson Park intact for future generations. Any further tree plantings should be in keeping with the original Plan with like trees and layout.

I strongly object to any changes being made to the entire central area of Robertson Park, i.e. the entire area between the former eastern bowling green and the western bowling green.

I also object to the decomposed granite pathways being replaced by hard paving and to the proposed changes of level around mature trees and the feature paving bands as shown in the Draft Master Plan.

In summary, I do not support the Draft Master Plan. Robertson Park belongs to the community of Mudgee and tells the story of past and present generations of this community. It should be kept in its authentic and familiar layout as a place of reflection and recreation first and foremost.

The Draft Master Plan would have a significant negative impact on the authenticity and history of Robertson Park and immense impact on the centrepiece; being the Rotunda and surrounding landscaping. Our heritage must be protected and kept in its authentic form.

I would strongly urge the Council to reject the Draft Master Plan for Robertson Park.

Yours sincerely,



Lovejoy St Campus, cnr Lovejoy/Perry Sts (ph: 63721460) South Mudgee Campus, 180 Church St (ph: 63724201)

enquiries@mudgeepreschool.com.au www.mudgeepreschool.com.au

The best start for our children, for a better community

16 August 2023

The General Manager Mid-Western Regional Council

Dear Mr Cam

Re: DRAFT MASTERPLAN ROBERTSON PARK MUDGEE

I am writing to provide feedback about the draft masterplan for Robertson Park. As you may know Mudgee Community Preschool, which is a community-based, not for profit organization, currently has a Memorandum of Understanding (MoU) with the MWRC to use a portion of Robertson Park for preschool activities. This portion of land is clearly outlined in the Draft Masterplan for which we are grateful.

Mudgee Community Preschool also currently has a development application to the MWRC for a multi-purpose building in our playground. This building will enhance the services we are able to provide to the children attending the Preschool as well as the general community but will take up some valuable outdoor play space, including the children's vegetable gardens. Whilst the Preschool would still be able to maintain the regulatory minimum requirements for current student numbers for outdoor place space with the new building, we have always prided ourselves on exceeding the minimum standards to provide a beautiful and inspiring outdoor learning environment in which children can grow, explore and develop.

Whilst it is not in the current Preschool plan to increase the number of places offered at the Preschool it could be a possibility in the future. If we were to use the new multipurpose room for a classroom in the future the current size of the outdoor play space would limit this consideration. However, if our current outdoor requirements for outdoor play space exceeds the minimum requirements, then there is an open opportunity to increase capacity in the future.

With regard to the Draft Masterplan to redesign Robertson Park, the Preschool requests an amendment to the MoU to extend the portion of the land which we

currently use by an additional 200-250m2 to enable us to maintain our high standards for an outdoor learning environment. We envisage that this additional land would run alongside the current boundary between Preschool and Robertson Park, south of the gravel path through the "formal native garden" in the Draft Masterplan.

Our plans for the additional space would include:

- 1. Native gardens and plantings compatible with the "formal native gardens" in the Draft Masterplan. This aligns with our quality improvement plan to develop gardens that foster children's understanding of Aboriginal culture
- 2. Vegetable gardens, including "bush tucker"
- 3. Natural play features such as large rocks and logs
- 4. Fencing to ensure children's safety
- Screening/planting along the fences to soften the visual impact of the boundary

The Preschool has access to funding which would enable us to proceed with fencing and landscaping if this request was approved. We also have a strong relationship with the local LandCare group who will be able to provide support with this project.

Thank you for your consideration.

Please don't hesitate to contact me for any further information or consultation.

Kind regards

Rosie Gibbs

Director

Mudgee Community Preschool





OF AUSTRALIA NEW SOUTH WALES BRANCH INCORPORATED "The Price of Liberty is Eternal Vigilance"

PRESIDENT: Geoff Robinson 0427 721 674 HON.SECRETARY: Bill Burns 0400 025 968 HON.TREASURER: Jackie Perring 0414 742 042

MUDGEE SUB-BRANCH P.O.BOX 153 MUDGEE. NSW 2850 Email: mudgeeSB@rsInsw.org.au

Peter Raines Manager Recreation Services Mid-Western Regional Council 86 Market St Mudgee NSW 2850

14/06/23

Dear Peter

With reference to the meeting with you, and myself regarding the draft master plan for Robertson Park.

I have asked for feedback from Mudgee RSL Sub-Branch and confirm with you the following -

- We are happy with the location suggested for the WW1 Cannon, currently in Lawson Park, to the Northeast of the war memorial.
- 3 x flag poles located to the southeast of the war memorial.
- Moving the boundaries of the Mudgee red rose / perennial garden further to the east of the war memorial.
- Deletion of the 2 x Arbor's with climbing plants in the memorial area.
- Maintaining the existing path from the Rotunda to the war memorial or upgrading it to match the other paths (Brick Paving)
- Moving the existing 10 rocks with commemorative plaques from the inside of the existing pathways to the outside of the proposed brick paving pathway between the existing trees

Overall, we are very happy with the proposed upgrades to the park and look forward to the day it all may be completed. It will certainly make a very pleasant natural space in Mudgee to something much grander.

Yours faithfully,

W.S. Burns

Bill Burns

Secretary, Mudgee RSL Sub-Branch