

Item 7: Office of the General Manager

7.1 Delivery Program 2022/26 Six Monthly Progress Report

REPORT BY THE PEOPLE & PERFORMANCE MANAGER
TO 20 MARCH 2024 ORDINARY MEETING
GOV400105, COR400116

RECOMMENDATION

That Council receive the report by People and Performance Manager on the Delivery Program 2022/26 Six Monthly Progress Report.

Executive summary

This report presents progress against the Delivery Program 2022/26 for the six months to 31 December 2023.

Disclosure of Interest

Nil

Detailed report

Council adopted the 2022/26 Delivery Program on 15 June 2022.

The Local Government Act 1993 requires the General Manager to ensure progress reports are provided to Council, with respect to the principal activities detailed in the Delivery Program, at least every six months.

Community Plan implications

Theme	Good Government
Goal	Strong civic leadership
Strategy	Provide clear strategic direction through the Community Plan, Delivery Program and Operational Plans

Strategic implications

Council Strategies

The 2022/26 Delivery Program forms part of Council's Integrated Planning and Reporting documentation.

Council Policies

Not Applicable

Legislation

Local Government Act 1993

Financial implications

Not Applicable

Associated Risks

Not Applicable

SHARNA ROSS
PEOPLE & PERFORMANCE MANAGER

LEONIE VAN OOSTERUM
DIRECTOR CORPORATE SERVICES

29 February 2024

Attachments: 1. Delivery Program 2022/2026 6 Monthly Progress Report. (separately attached)

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER