

## 8.6 Acceptance of NSW Grant Funding

REPORT BY THE MANAGER ECONOMIC DEVELOPMENT  
 TO 21 FEBRUARY 2024 ORDINARY MEETING  
 GOV400105, GRA600020

### RECOMMENDATION

That Council:

1. receive the report by the Manager Economic Development on the Acceptance of NSW Grant Funding;
2. if successful, accept the grant funding from the following grant funding bodies:

Grant Fund	Project	Grant Amount
Level the Playing Field Program 2023/24	Construction of field 2 lighting at Billy Dunn Sporting Complex Gulgong	\$302,000
ClubGrants Infrastructure Grants 2023-24 Round 2	Cudgegong Waters Park amenities building and camp kitchen	\$250,000
Get NSW Active FY2024/25	New footpath construction projects over three years in Mudgee, Gulgong, Rylstone and Kandos based on the 2016 Pedestrian Access and Mobility Plan and Draft Walking and Cycling Strategy 2023	\$860,288
Active Travel to and from School Program	Upgrade existing pathways that are in poor condition around schools in Mudgee, Gulgong, Rylstone and Kandos	\$800,000

3. if successful, amend the 2023/24 and 2024/25 budgets as follows:
  - 3.1 Level the Playing Field Program 2023/24 - 2024/2025 set an expenditure budget of \$456,000 for field 2 lighting at Billy Dunn Sporting Complex to be funded \$302,000 by grants and \$154,000 from capital reserves program;
  - 3.2 ClubGrants Infrastructure Grants 2023-24 Round 2 - Combine the two existing projects listed below into one budget named Cudgegong Waters amenities and camp kitchen.
    - Cudgegong Waters - Public Toilets (Requires Grant) – project 75158
    - Cudgegong Waters Park Camp Kitchen (Requires Grant) – Project 75162;
  - 3.3 Move the income and expenditure budgets for funding of the Cudgegong Waters amenities and camp kitchen from 2023/2024 to 2024/2025;
  - 3.4 Reduce income from grant funding of the Cudgegong Waters amenities and camp kitchen in 2024/2025 by \$150,000 and increase funding from capital reserves by \$150,000;

- 3.5 Increase the expenditure budget of the Cudgegong Waters amenities and camp kitchen in 2024/2025 by \$215,705 to be funded by capital reserves program;
- 3.6 Get NSW Active FY2024/25 - 2024/2025 increase the expenditure budget for pedestrian access and mobility plan works by \$860,288 to be funded by grants;
- 3.7 Active Travel to and from School Program - 2024/2025 increase the expenditure budget for footpath replacement by \$800,000 to be funded by grants; and

4. authorise the General Manager to finalise and sign the funding agreements.

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## Executive summary

Council have applied to multiple funding bodies for projects identified in the Operational Plan and that will support the overall goals of the Community Plan.

The funding bodies identified in this report include:

- Level the Playing Field Program 2023/24
- ClubGrants Infrastructure Grants 2023-24 Round 2
- Get NSW Active FY2024/25
- Active Travel to and from School Program (part of the Get NSW Active FY2024/25 fund)

It is recommended that if Mid-Western Regional Council is successful in any of the above applications, that Council accepts the grant funding, and authorises the General Manager to sign the funding agreements and amend Council's Budgets for 2023/24 and 2024/25.

## Disclosure of Interest

Nil

## Detailed report

### Level the Playing Field Program 2023/24

The Level the Playing Field Program 2023/24 provides funding for new or to upgrade existing facilities and sporting fields. Funding will also support new and upgraded lighting to enable more women and girls to undertake sport in a safe and inclusive environment.

The following project was identified as relevant and meeting the criteria of the grant fund:

- Construction of field 2 lighting at Billy Dunn Sporting Complex Gulgong

### ClubGrants Infrastructure Grants 2023-24 Round 2

Round 2 of the ClubGrants Infrastructure Grants 2023-24 Round 2 offers grants to communities across NSW to support the building, renovation and fit-out of community infrastructure.

The following project was identified as relevant and meeting the criteria of the grant fund:

- Cudgegong Waters Park amenities building and camp kitchen construction

### **Get NSW Active FY2024/25**

Get NSW Active is a multi-year program funding local council projects that encourage more people across NSW to incorporate walking and bike riding into their everyday travel.

The following project was identified as relevant and meeting the criteria of the grant fund:

- New footpath construction projects over three years in Mudgee, Gulgong, Rylstone and Kandos based on the 2016 Pedestrian Access and Mobility Plan and Draft Walking and Cycling Strategy 2023 (see details attached).

### **Active Travel to and from School Program**

This year, the Get NSW Active program offers an additional fund to deliver projects within walking catchments to primary schools. Upgraded, wide footpaths, quality crossings and new street trees are some of the initiatives available for funding. These initiatives aim to provide a safer and more comfortable walk or ride to and from school for kids and parents.

The following project was identified as relevant and meeting the criteria of the grant fund:

- Upgrade existing pathways that are in poor condition around schools in Mudgee, Gulgong, Rylstone and Kandos (see details attached).

## Community Plan implications

<b>Theme</b>	<b>Looking After Our Community</b>
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

## Strategic implications

### **Council Strategies**

The identified projects support a number of Council strategies as identified in the Community Plan including:

- Support networks, programs and facilities which promote health and wellbeing and encourage healthy lifestyles;
- Provide infrastructure and services to cater for the current and future needs of our community;
- Provide equitable access to a range of places and spaces for all in the community;
- Promote the region as a great place to live, work, invest and visit;
- Provide leadership on economic development initiatives and identify resources and infrastructure required to drive investment and economic growth in the region; and
- Develop and enhance walking and cycling networks across the region.

### **Council Policies**

Nil

### **Legislation**

Nil

## Financial implications

### **Level the Playing Field Program 2023/24**

Construction of Field 2 Lighting at Billy Dunn Sporting Complex Gulgong

In 2024/25 set an expenditure budget of \$456,000. \$302,000 to be funded by grants, and \$154,000 to be funded from capital reserves program.

**ClubGrants Infrastructure Grants 2023-24 Round 2**

Cudgegong Waters Park amenities building and camp kitchen.

- Combine the two existing projects listed below into one budget named Cudgegong Waters amenities and camp kitchen:
  - Cudgegong Waters - Public Toilets (Requires Grant) – project 75158
  - Cudgegong Waters Park Camp Kitchen (Requires Grant) – Project 75162;
- Move the income and expenditure budgets for funding of the Cudgegong Waters amenities and camp kitchen from 2023/2024 to 2024/2025;
- Reduce income from grant funding of the Cudgegong Waters amenities and camp kitchen in 2024/2025 by \$150,000 and increase funding from capital reserves program by \$150,000; and
- Increase the expenditure budget of the Cudgegong Waters amenities and camp kitchen in 2024/2025 by \$215,705 to be funded by capital reserves program.

**Get NSW Active FY2024/25**

New footpath construction projects over three years in Mudgee, Gulgong, Rylstone and Kandos based on the 2016 Pedestrian Access and Mobility Plan and Draft Walking and Cycling Strategy 2023.

In 2024/2025 increase the expenditure budget for pedestrian access and mobility plan works by \$860,288 to be funded by grants.

**Active Travel to and from School Program**

Upgrade existing pathways that are in poor condition around schools in Mudgee, Gulgong, Rylstone and Kandos.

In 2024/2025 increase the expenditure budget for footpath replacement by \$800,000 to be funded by grants.

Budget Year	Operating Performance Ratio	Own Source Revenue	Building & Infrastructure Renewal
2023/24	-	-	-
Future Years	-	X	X

Associated Risks

If the grant funding for the above-named projects is successful and not accepted by Council, the projects may not be able to proceed or may be delayed due to funding restraints. There is a project delivery risk for each project. These risks are managed through Council’s policies and procedures.

MICHELE MINI  
MANAGER ECONOMIC DEVELOPMENT

ALINA AZAR  
DIRECTOR DEVELOPMENT

30 January 2024

*Attachments:* 1. Get NSW Active Proposed projects.

APPROVED FOR SUBMISSION:

BRAD CAM  
GENERAL MANAGER

# Get NSW Active Program Fund FY2024/25 Mid-Western Regional Council Proposed Projects





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# 1. NSW Active fund – Design and Construction

## Mudgee

Project Type	Asset ID	Project Description	On Site Measured Length (m)	Proposed Widths (m)
New Footpath		New footpath on Short Street in front of Riverside Caravan Park, from Loy Avenue to Douro Street connecting existing footpath assets FP00456 to FP00936. Refer to Figure 1.	291.642	2.3
New Footpath		New footpath on Short Street in front of Council Car Park, from Perry Street to Douro Street connecting existing footpath assets FP00743 to FP00938. Refer to Figure 1.	206.1	2.3
New Footpath		New footpath on Douro Street on Council side, from Short to Market Street connecting to an existing footpath asset FP00300. Refer to Figure 1.	103.546	2.3
New Footpath		New footpath on Douro Street on Robertson Park side, from Market Street to Lovejoy Street connecting existing footpath assets FP00301 to FP00147. Refer to Figure 1.	84.261	2.3
New Footpath		New footpath on Lovejoy Street on Robertson Park side, from Douro Street to Perry Street connecting to an existing footpath assets FP00692. Refer to Figure 1.	160	2.3

Figure 1: Mudgee CBD





# Mudgee

Project Type	Asset ID	Project Description	On Site Measured Length (m)	Proposed Widths (m)
New Footpath		New footpath on Church Street on Mudgee Little learners Childcare side, from Lisbon Road to Spring Road connecting to an existing footpath FP00069. Refer to Figure 2.	502.508	2

Figure 2: Church Street



# Mudgee

Project Type	Asset ID	Project Description	On Site Measured Length (m)	Proposed Widths (m)
New Footpath		New footpath on Bruce Road on North Side, from Robertson Street to Broadhead Road, this project will be constructed based on recent pathway design funded by council due to drainage issues and environmental assessment. Refer to Figure 3.	689	2

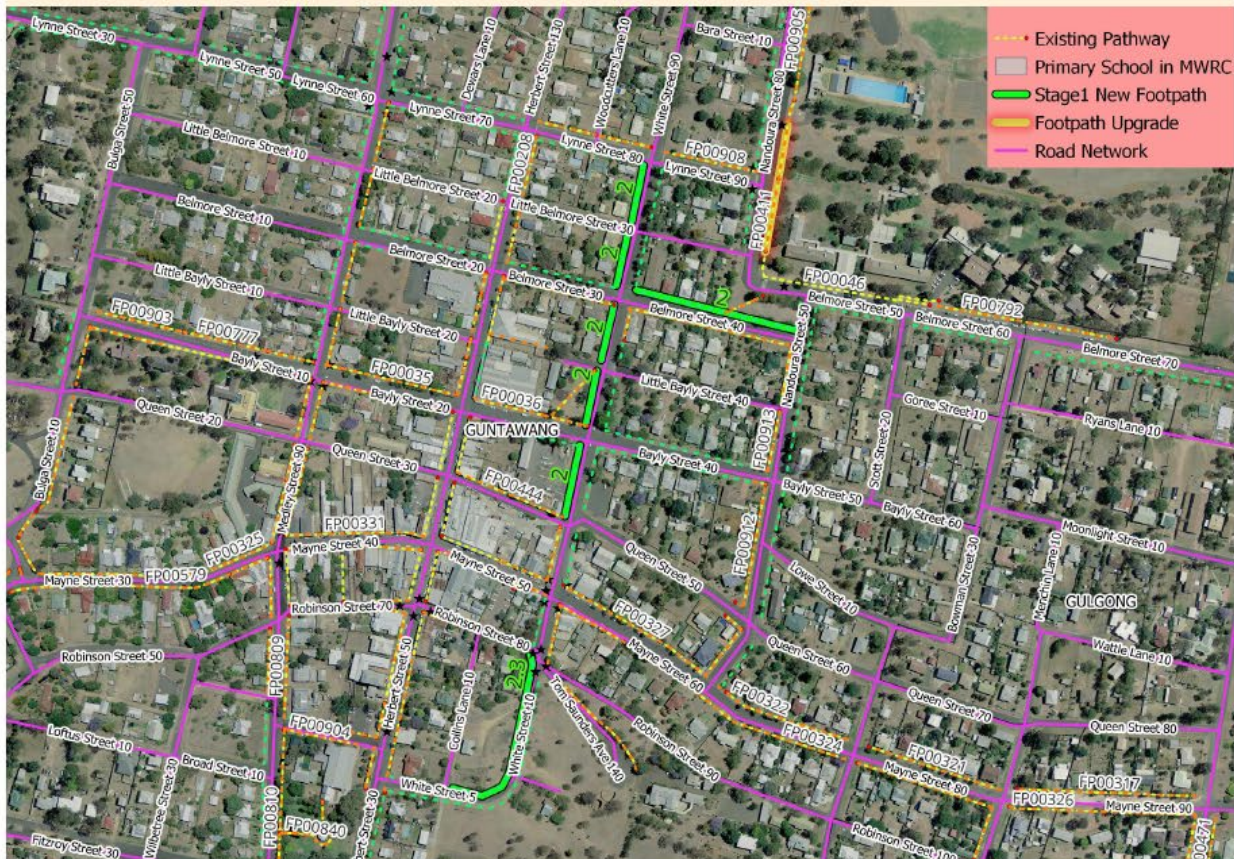
Figure 3: Bruce Road



# Gulgong

Project Type	Project Description	On Site Measured Length (m)	Proposed Widths (m)
New Footpath	New footpath on Belmore Street on Park Side (North), from Nandoura Street to White Street connection to existing footpath FP00576. Refer to Figure 4.	150.225	2
New Footpath	New footpath on White Street (West), from Lynne Street to Little Belmore Street. Refer to Figure 4.	54.754	2
New Footpath	New footpath on White Street (West), from Little Belmore Street to Belmore Street. Refer to Figure 4.	52	2
New Footpath	New footpath on White Street (West), from Belmore Street to Little Bayly Street. Refer to Figure 4.	52.5	2
New Footpath	New footpath on White Street (West), from Little Bayly Street to Bayly Street. Refer to Figure 4.	50	2
New Footpath	New footpath on White Street (West), from Bayly Street to Queen Street. Refer to Figure 4.	70	2
New Footpath	New footpath on White Street (West), from Robinson Street to Collins Lane. Refer to Figure 4.	174.048	2.3

Figure 4: White Street, Herbert Street, Belmore Street



# Rylstone

Project Type	Project Description	On Site Measured Length (m)	Proposed Widths (m)
New Footpath	New footpath on Cudgegong Street (South), from Louee Street to Rylstone showground. Refer to Figure 5.	175.426	2
New Footpath	New footpath on Cudgegong Street (North), from Louee Street to Rylstone showground, connecting FP00101 and FP00773. Refer to Figure 5.	35.1	2
New Footpath	New footpath on Cudgegong Street (South), from Louee Street to Mudgee Street. Refer to Figure 5.	178.832	2
New Footpath	New footpath on Cox Street (South), from Carwell Street connecting with FP00098. Refer to Figure 5.	52	2

Figure 5: Cudgegong Street and Cox Street



# Rylstone

Project Type	Project Description	On Site Measured Length (m)	Proposed Widths (m)
New Footpath	New footpath on Hall Street (South), from Louee Street to Rylstone Showground connecting FP00277 to FP00772.	30	2
New Footpath	New footpath on Louee Street, extension of FP00770.	55	2
New Footpath	New footpath on Dabee Street, from Mudgee Street to KirkLand Lane.	83.246	2
New Footpath	New footpath on Dabee Street, from KirkLand Lane to Bylong Valley Way.	74.626	2

Figure 6: Louee Street, Hall Street and Dabee Street



# Kandos

Project Type	Project Description	On Site Measured Length (m)	Proposed Widths (m)
New Footpath	New footpath on Fleming Street, from Jaques Street to Davies Road.	177.877	2
New Footpath	New footpath on Angus Avenue, from Davies Road to White Crescent.	70.589	2

Figure 7: Fleming Street and Angus Avenue



## 2. Active Travel to and from Primary School Program

### Kandos

Schools	Region	Project Type	Asset ID	Project Description	On Site Measured Length (m)	Proposed Widths (m)	Area (sqm)
Kandos Primary School	Kandos	Pathway Upgrade	FP00161	Upgrade pathway on Fleming Street In front of Kandos Primary School. Refer to Figure 8.	102.101	3	306.303
Kandos Primary School	Kandos	Pathway Upgrade	FP00107	Upgrade pathway on Dangar Street in front of Kandos Primary School. Refer to Figure 8.	262.847	3	788.541

Figure 8: Kandos Primary School



# Rylstone

Schools	Region	Project Type	Asset ID	Project Description	On Site Measured Length (m)	Proposed Widths (m)
Rylstone Primary School	Rylstone	Pathway Upgrade	FP00398	Upgrading pathway on Mudgee Street in front of Rylstone Primary School. Refer to Figure 9.	302.983	3

Figure 9: Rylstone Primary School





# Mudgee

Schools	Region	Project Type	Asset ID	Project Description	On Site Measured Length (m)	Proposed Widths (m)
Mudgee Public School	Mudgee	Pathway Upgrade	FP00155	Upgrade pathway on Douro Street in front of Mudgee Public School. Refer to Figure 10.	205.232	3
Mudgee Public School	Mudgee	Pathway Upgrade	FP00121	Upgrade pathway on Denison Street in front of Mudgee Public School. Refer to Figure 10.	205.173	3
Mudgee Public School	Mudgee	Pathway Upgrade	FP00433	Upgrade pathway on Perry Street in front of Mudgee Public School. Refer to Figure 10.	203.302	3

Figure 10: Mudgee Public School



