

11.3 Mudgee Valley Park Expansion Project Progress Update

REPORT BY THE DIRECTOR COMMUNITY
TO 21 FEBRUARY 2024 ORDINARY MEETING
GOV400105, FIN300365, COR400446

RECOMMENDATION

That Council receive the report by the Director Community on the Mudgee Valley Park Expansion Project Progress Update.

Executive summary

The attached report provides an update on the progress of the Mudgee Valley Park Expansion Project. Stage 2 of this project is essentially complete and work is commencing on Stage 3.

Disclosure of Interest

Nil

Detailed report

At the Council meeting in April 2023, it was resolved to proceed with Stage 3 of the Mudgee Valley Park Expansion. This stage provides an additional 20 cabins and associated infrastructure at a cost of around \$7 million. This budget has been allocated across the 2023/24 and 2024/25 budgets.

Stage 2 has essentially been completed with just some minor landscaping works being completed. As part of Stage 2, 31 additional cabins were installed at Mudgee Valley Park and these are now operational.

Work has begun on Stage 3 with development approvals received and the contract for the first 7 cabins now signed. These cabins are due to be delivered to site by June 2024.

Community Plan implications

Theme	Looking After Our Community
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

Strategic implications

Council Strategies

Community Strategic Plan

Council Policies

Not Applicable

Legislation

Not Applicable

Financial implications

Budget is already in place for this project.

Associated Risks

Regular reporting to Council provides an opportunity to communicate and manage any ongoing or unexpected risks that emerge with this project.

SIMON JONES
DIRECTOR COMMUNITY

22 January 2024

Attachments: 1. Mudgee Valley Park Stage 3 Progress Report.

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER



MUDGEE VALLEY
PARK EXPANSION
PROJECT – STAGE 3
PROGRESS REPORT

31 JANUARY 2024

MID-WESTERN REGIONAL COUNCIL
MID-WESTERN REGIONAL COUNCIL
COMMUNITY

■ ■ ■ ■ ■ TOWARDS 2030



COMMUNITY | MUDGE VALLEY PARK EXPANSION PROJECT – STAGE 3 PROGRESS REPORT

Stage 3 Progress Report

As at 31 January 2024 the stage 3 project progress for the Mudgee Valley Park Expansion Project is 2%.

STAGE 3 PROJECT PROGRESS



2%

PROJECT EXPENDITURE



\$155,000

\$7.4M

PROJECT EXPENDITURE COMMITTED



\$251,000

\$7.4M

COMMUNITY

Scope

At the meeting held on April 19 2023, Council endorsed the expansion of the Mudgee Valley Park. This investment opportunity for further expansion includes the development of 20 new cabins to deliver key worker housing in the short term (3-5 years) and in the long term increase tourism beds available to meet these growing demands.

Achievements and Highlights

- Stage 2 essentially complete, just some landscaping to do.
- For Stage 2 an additional 31 cabins are onsite and operational.
- Internal roads complete.
- Bottom boards complete.
- Parking spaces for cabins complete.
- DA approved.

Next 6 Months

- working on conditions from DA Consent.
- Contract for the initial 7 cabins, due to be onsite by June.
- Master planning work continues for remaining 13 cabins.

Photos



COMMUNITY | MUDGEE VALLEY PARK EXPANSION PROJECT – STAGE 3 PROGRESS REPORT



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