

11.2 Mudgee Centre of Excellence Training Camp Progress Update

REPORT BY THE DIRECTOR COMMUNITY
TO 21 FEBRUARY 2024 ORDINARY MEETING
GOV400105, FIN300368

RECOMMENDATION

That Council receive and note the report by the Director Community on the Mudgee Centre of Excellence Training Camp Progress Update.

Executive summary

This report provides an update to Council on the progress of the Mudgee Centre of Excellence Training Camp facility. The project is currently well into its construction design phase to enable a Construction Certificate to be issued. This will allow construction of the buildings to commence as soon as possible.

Disclosure of Interest

Nil

Detailed report

The attachment to this report provides a quarterly update on the progress of this Mudgee Centre of Excellence Training Camp project. Council is still awaiting the issue of the Construction Certificate to allow construction to start. The last remaining design elements are being finalised to allow for the Construction Certificate to be issued.

As previously reported, over \$2 million has already been spent on the project. The majority of this early work has been involved in the earthworks and construction of the extensive retaining walls around the accommodation area, as well as significant expenditure in providing potable water to the site through Council's town water supply. These works have now been completed and, along with the completion of the access road to Putta Bucca, the site of the complex is ready for the construction phase. Some work on the adjoining house on the block is also proposed.

Community Plan implications

Theme	Looking After Our Community
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

Strategic implications

Council Strategies
Not Applicable

Council Policies

Not Applicable

Legislation

Not Applicable

Financial implications

This project is budgeted and no additional funds are requested with this report.

Associated Risks

Regular reporting to Council provides an opportunity to communicate and manage any ongoing or unexpected risks that emerge with this project.

SIMON JONES
DIRECTOR COMMUNITY

22 January 2024

Attachments: 1. Mudgee Centre of Excellence Training Camp Progress Report February 2024.

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER



MUDGEE CENTRE OF
EXCELLENCE
TRAINING CAMP
PROGRESS REPORT

1 FEBRUARY 2024

MID-WESTERN REGIONAL COUNCIL
MID-WESTERN REGIONAL COUNCIL
COMMUNITY

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Mudgee Centre of Excellence Training Camp Progress Report

As at 1 February 2024 the project progress for the Mudgee Centre of Excellence Training Camp is 21%.

OVERALL PROJECT PROGRESS



PROJECT EXPENDITURE



PROJECT EXPENDITURE COMMITTED



COMMUNITY

Scope

The Mudgee Centre of Excellence training camp project is a major project being delivered to provide an accommodation facility to compliment the Glen Willow Regional Sporting Complex. The training camp is being designed to cater for elite sporting teams as well as schools and junior sports teams and other groups that can make use of the area and the sporting facilities at Glen Willow.

Achievements and Highlights

- Completion of the retaining walls and site preparation.
- Construction of the watermain has been completed.
- Stormwater parts and fittings onsite awaiting approval of civil construction certificate for works to commence.
- Construction Certificate submitted to private certifier. Initial review of Construction Certificate documentation has taken place with additional information requested and to be supplied.
- Request for Quote for sewer construction closed at end of January 2024.

Next 3 Months

- Construction Certificate expected to be issued in February 2024.
- Construction works by North to commence in February/March.
- Construction of sewer to commence in March 2024.

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Photos and Images



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