

## Item 11: Community

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### 11.1 Costing for Air Conditioning at Rylstone Hall

REPORT BY THE DIRECTOR COMMUNITY  
TO 21 FEBRUARY 2024 ORDINARY MEETING  
GOV400105, F05900100

#### RECOMMENDATION

##### That Council:

1. receive the report by the Director Community on the Costing for Air Conditioning at Rylstone Hall; and
  2. approves the inclusion of \$90,000 in the 2023/24 budget for the supply and installation of air conditioning at Rylstone Memorial Hall to be funded from unrestricted cash.
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#### Executive summary

At the 13 December 2023 Council unanimously passed a resolution (*Min. 324/23*) to obtain estimates for air conditioning cost for the Rylstone Memorial Hall and report this back to Council. This report seeks to provide Council with an update on these estimated costs.

#### Disclosure of Interest

Nil

#### Detailed report

Council staff have considered options and received cost estimates for the supply and installation of air conditioning at the Rylstone Memorial Hall. The two options considered are:

<b>Option 1</b>	<b>An evaporative air condition system for cooling the Hall. This option would require some upgrades to power to enable the system to sit alongside the existing heating system at the Hall. Cost estimates for completion of this option are \$65K to \$75K</b>
<b>Option 2</b>	A reverse cycle ducted air conditioning system. This system could provide heating as well as cooling and as part of the installation the existing heating system could be removed. The current heating is not as efficient as a modern reverse cycle air conditioning system and so would use less power in the future. Cost estimates for the completion of all works for Option 2 are \$85K to \$90K.

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Option 2 is the recommended option and that a budget of \$90,000 be provided in this financial year so that works can be scheduled immediately.

## Community Plan implications

<b>Theme</b>	<b>Looking After Our Community</b>
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

## Strategic implications

### Council Strategies

Community Plan  
Buildings Asset Management Plan

### Council Policies

Not Applicable

### Legislation

Not Applicable

## Financial implications

The report seeks funding of \$90,000 for the 2023/24 financial year to be funded from unrestricted cash.

Budget Year	Operating Performance Ratio	Own Source Revenue	Building & Infrastructure Renewal
2023/24	X	-	-
Future Years	-	-	X

## Associated Risks

Improved amenity at the Rylstone Memorial Hall will lessen the risk of people attending the Hall suffering in hot conditions on extreme heat days.

SIMON JONES  
DIRECTOR COMMUNITY

29 January 2024

*Attachments:* Nil

### APPROVED FOR SUBMISSION:

BRAD CAM  
GENERAL MANAGER