

## 11.3 Mudgee Valley Park Expansion Project - Progress Report

### REPORT BY THE DIRECTOR COMMUNITY

TO 21 JUNE 2023 ORDINARY MEETING  
GOV400103, FIN300365, COR400446

### RECOMMENDATION

**That Council receive the report by the Director Community on the Mudgee Valley Park Expansion Project - Progress Report.**

### Executive summary

The attached report provides an update on the progress of the Mudgee Valley Park Expansion Project. Stage 2 of this project is nearing completion and work is commencing on Stage 3.

### Disclosure of Interest

Nil

### Detailed report

The Mudgee Valley Park Expansion Project is a major project that has allocated \$7.4M across the 2021/22 and 2022/23 budgets for the installation of 31 cabins and upgrade to internal roads.

With Stage 2, all of the cabins are now on site and installed and are operational. Electrical infrastructure works have been completed. Internal roads upgrade has commenced, cabin bottom boards will have been completed by the end of the financial year, and parking spaces for the cabins will be completed in the new financial year.

At the Council meeting in April, it was resolved to proceed with Stage 3 of the Mudgee Valley Park Expansion. This stage provides an additional 20 cabins and associated infrastructure at a cost of \$6.76 million. Initial planning is underway. We are awaiting development application approval for the site plan to allow these works to proceed.

### Community Plan implications

Theme	Looking After Our Community
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

### Strategic implications

#### Council Strategies

Community Strategic Plan

#### Council Policies

Nil

**Legislation**

Local Government Act

Financial implications

Budget is already in place for this project.

Associated Risks

Regular reporting to Council provides an opportunity to communicate and manage any ongoing or unexpected risks that emerge with this project.

SIMON JONES  
DIRECTOR COMMUNITY

9 May 2023

*Attachments:* 1. Mudgee Valley Park Expansion Report.

APPROVED FOR SUBMISSION:

BRAD CAM  
GENERAL MANAGER



MUDGEE VALLEY  
PARK EXPANSION  
PROJECT PROGRESS  
REPORT

31 MAY 2023

MID-WESTERN REGIONAL COUNCIL  
COMMUNITY

■ ■ ■ ■ ■ TOWARDS 2030



COMMUNITY | MUDGEES VALLEY PARK EXPANSION PROJECT PROGRESS REPORT

## Final Report

As at 31 May 2023 the overall project progress for the Mudgee Valley Park Expansion Project is 80%.

### OVERALL PROJECT PROGRESS



### PROJECT EXPENDITURE



### PROJECT EXPENDITURE COMMITTED



COMMUNITY

## Scope

At the meeting held on July 21 2021, Council endorsed the expansion of the Mudgee Valley Park. This expansion includes the installation of an additional 31 cabins on the site in order to expand accommodation options and generate new revenue opportunities for Council in the future. \$350k of this has also been allocated to the upgrade of the roads in and surrounding the park.

## Achievements and Highlights

- All 31 cabins completed and or installed on site.
- Cabins now available for hire.
- Internal roads commenced.
- Driveways commenced.
- All electrical infrastructure works complete.
- Stage 3 – initial planning underway.

## Next 6 Months

- Stage 3 - awaiting DA approval.
- Internal roads to be completed.
- Bottom boards will be complete by the end of the financial year.
- Parking spaces for the cabins will be completed in the new financial year.



## Photos



COMMUNITY | MUDGEE VALLEY PARK EXPANSION PROJECT PROGRESS REPORT





COMMUNITY | MUDGEE VALLEY PARK EXPANSION PROJECT PROGRESS REPORT





COMMUNITY | MUDGE VALLEY PARK EXPANSION PROJECT PROGRESS REPORT



COMMUNITY | MUDGEE VALLEY PARK EXPANSION PROJECT PROGRESS REPORT



COMMUNITY | MUDGE VALLEY PARK EXPANSION PROJECT PROGRESS REPORT

