

11.2 Glen Willow Stage 2 - Final Report

REPORT BY THE DIRECTOR COMMUNITY

TO 21 JUNE 2023 ORDINARY MEETING

GOV400103, COR40030003, COR400277, COR400332, PAR3000585, COR400273

RECOMMENDATION

That Council receive and note the report by the Director Community on the Final Report for Glen Willow Stage 2.

Executive summary

The attached report provides a final report of the Glen Willow Stage 2 Project.

Disclosure of Interest

Nil

Detailed report

The Glen Willow Stage 2 Project has been a major project that has attracted \$17 million in funding from State and Federal governments and has delivered exceptional sporting facilities for the community. Over the past four years, a range of facilities have been constructed including:

- Junior Rugby League clubhouse and amenities
- Rugby Union clubrooms and amenities
- Seven additional sporting fields
- Field Lighting towers
- Roads
- Car Parking
- Pathways
- Fencing
- Irrigation and drainage systems
- Other associated infrastructure such as shedding and signage

This project has significantly increased the capacity of Glen Willow to hold major events and mid-week sporting carnivals as well as local community sport. Along with other associated projects such as the Jennie Blackman Dog Park, the Stormwater Recirculation system and the Centre of Excellence training facility, Glen Willow now represents the highest quality sporting precinct in Western NSW.

There are a number of smaller components such as fencing, signage and footpath that are still being completed under various purchase orders, however the project is essentially completed and all requirements of the funding bodies have been satisfied.

The attached report provides a final report on the complete project.

Community Plan implications

Theme	Looking After Our Community
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

Strategic implications

Council Strategies

Community Strategic Plan
Glen Willow Master Plan

Council Policies

Not Applicable

Legislation

Not Applicable

Financial implications

Not Applicable

Associated Risks

Regular reporting to Council provides an opportunity to communicate and manage any ongoing or unexpected risks that emerge with this project.

SIMON JONES
DIRECTOR COMMUNITY

9 May 2023

Attachments: 1. Glen Willow Stage 2 Final Report - June 2023.

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER



GLEN WILLOW STAGE TWO FINAL REPORT

8 MAY 2023

MID-WESTERN REGIONAL COUNCIL
COMMUNITY

■ ■ ■ ■ ■ TOWARDS 2030



Final Report

As at 8 May 2023 the overall project progress for Stage Two of the Glen Willow Project is 100%.

OVERALL PROJECT PROGRESS



PROJECT EXPENDITURE



PROJECT EXPENDITURE COMMITTED



Achievements and Highlights

- Footpaths complete
- Signage installation complete
- PA System complete

PROJECT COMPONENT	% COMPLETE	COMPLETE (Y/N)
Site Prep - North	100%	Complete
Junior Rugby League Building	100%	Complete
Roads & Carpark Design & Construction	100%	Complete
Services	100%	Complete
Site Prep - South	100%	Complete
Rugby Union Building	100%	Complete
Field Construction	100%	Complete
Field Lighting	100%	Complete
Site Finalisation	100%	Complete

COMMUNITY | GLEN WILLOW STAGE TWO FINAL REPORT



COMMUNITY | GLEN WILLOW STAGE TWO FINAL REPORT



COMMUNITY | GLEN WILLOW STAGE TWO FINAL REPORT

