7.2 MRT Quarterly Report: October to December 2022

REPORT BY THE GENERAL MANAGER TO 19 APRIL 2023 ORDINARY MEETING GOV400103, F0770077

RECOMMENDATION

That Council receive the report by the General Manager on the MRT Quarterly Report: October to December 2022.

Executive summary

As per the funding and performance agreement entered into in July 2017 between Mudgee Regional Tourism (MRT) and Council, MRT is required to report quarterly to Council on their performance.

Disclosure of Interest

Nil

Detailed report

The MRT report for the second quarter of the 22/23 financial year has been delivered to Council in accordance with the funding and performance agreement. The report is attached for Council's consideration.

Community Plan implications

Theme	Good Government
Goal	An effective and efficient organisation
Strategy	Pursue efficiencies and ongoing business improvement

Strategic implications

Council Strategies

A key strategy in the Mid-Western Region Community Plan is to promote the Region as a great place to live, work, invest and visit. This strategy recognises the important role that tourism plays in building a strong local economy.

Council has a contract with MRT for the supply of tourism services within the Mid-Western Local Government Area. The term of this contract is for four years ending on 30 June 2025. Under this contract, MRT must provide quarterly reports to Council.

Council Policies Not Applicable

Legislation Not Applicable

Financial implications

This report is for information purposes only, as per Council's contractual arrangement with MRT. There are no additional financial implications.

Associated Risks

This report is for information purposes only, as per Council's contractual arrangement with MRT.

BRAD CAM GENERAL MANAGER

2 March 2023

Attachments: 1. MWRC Quarterly Report Q2 2022-23. (separately attached)

APPROVED FOR SUBMISSION:

BRAD CAM GENERAL MANAGER