

11.8 Mudgee Valley Park Stage 2 - Progress Update

REPORT BY THE DIRECTOR COMMUNITY
TO 16 NOVEMBER 2022 ORDINARY MEETING
GOV400098, FIN300365, COR400446

RECOMMENDATION

That Council receive and note the report by the Director Community on the Mudgee Valley Park Stage 2 Progress Report.

Executive summary

The attached report provides an update on the Progress of the Mudgee Valley Park Stage 2 Project.

Disclosure of Interest

Nil

Detailed report

The Mudgee Valley Park Stage 2 Project is a major project that has allocated \$7.4M across the 2021/22 and 2022/23 budgets for the installation of 31 cabins and upgrade to internal roads.

All of the cabins are now on site and installed and are operational.

Community Plan implications

Theme	Looking After Our Community
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

Strategic implications

Council Strategies

Community Strategic Plan

Council Policies

Nil

Legislation

Local Government Act

Financial implications

Budget is already in place for this project.

Associated Risks

Regular reporting to Council provides an opportunity to communicate and manage any ongoing or unexpected risks that emerge with this project.

SIMON JONES
DIRECTOR COMMUNITY

25 October 2022

Attachments: 1. Mudgee Valley Park Stage 2 Progress Report October 2022.

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER



MUDGEE VALLEY
PARK STAGE 2
PROGRESS REPORT

31 OCTOBER 2022

MID-WESTERN REGIONAL COUNCIL
COMMUNITY

■ ■ ■ ■ ■ TOWARDS 2030



COMMUNITY | MUDGEE VALLEY PARK STAGE 2 PROGRESS REPORT

Project Update

As at 31 October 2022 the overall project progress for the Mudgee Valley Park Stage 2 Project was approximately 80%.

OVERALL PROJECT PROGRESS



PROJECT EXPENDITURE



PROJECT EXPENDITURE COMMITTED



COMMUNITY

Scope

At the meeting held on July 21 2021, Council endorsed the expansion of the Mudgee Valley Park. This expansion includes the installation of an additional 31 cabins on the site in order to expand accommodation options and generate new revenue opportunities for Council in the future. \$350k of this has also been allocated to the upgrade of the roads in and surrounding the park.

Achievements and Highlights

- All 31 cabins completed and or installed on site.
- Cabins now available for hire.

Next 6 Months

- Commence construction works on internal roads
- Complete driveways
- Complete all electrical infrastructure works.

COMMUNITY | MUDGEE VALLEY PARK STAGE 2 PROGRESS REPORT

Photos



COMMUNITY | MUDGEE VALLEY PARK STAGE 2 PROGRESS REPORT



COMMUNITY | MUDGEE VALLEY PARK STAGE 2 PROGRESS REPORT

