

## 11.4 Glen Willow Stage 2 - Progress Update

### REPORT BY THE DIRECTOR COMMUNITY

TO 17 AUGUST 2022 ORDINARY MEETING

GOV400098, COR400303, COR400277, COR400332, PAR300585, COR400273

### RECOMMENDATION

**That Council note the report by the Director Community on the Glen Willow Stage 2 - Progress Update.**

### Executive summary

The attached report provides an update on the Progress of the Glen Willow Stage 2 Project.

### Disclosure of Interest

Nil

### Detailed report

The Glen Willow Stage 2 Project is a major project that has attracted \$17 million in funding from State and Federal governments. It is the most significant project currently under construction by Mid-Western Regional Council. The attached report provides an update on the project.

The project nears completion with only minor works such as fencing and signage to be completed.

An official opening has been proposed for October and is awaiting confirmation from the funding bodies.

### Community Plan implications

<b>Theme</b>	<b>Looking After Our Community</b>
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

### Strategic implications

#### **Council Strategies**

Community Strategic Plan  
Glen Willow Master Plan

#### **Council Policies**

Not Applicable

#### **Legislation**

Not Applicable

## Financial implications

Not Applicable

## Associated Risks

Regular reporting to Council provides an opportunity to communicate and manage any ongoing or unexpected risks that emerge with this project.

SIMON JONES  
DIRECTOR COMMUNITY

26 July 2022

*Attachments:* 1. Glen Willow Stage 2 Report.

APPROVED FOR SUBMISSION:

BRAD CAM  
GENERAL MANAGER



## GLEN WILLOW STAGE TWO PROGRESS REPORT

25 JULY 2022

MID-WESTERN REGIONAL COUNCIL  
COMMUNITY

■ ■ ■ ■ ■ TOWARDS 2030



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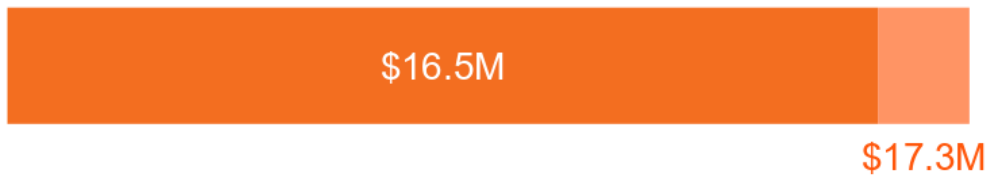
## Project Update

As at 25 July 2022 the overall project progress for Stage Two of the Glen Willow Project was approximately 95%.

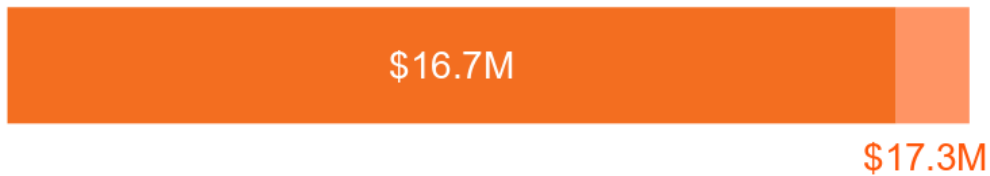
### OVERALL PROJECT PROGRESS



### PROJECT EXPENDITURE



### PROJECT EXPENDITURE COMMITTED



## Achievements and Highlights

- Rugby Union Clubhouse construction completed and operational
- 2 multipurpose fields completed
- 2 Rugby Union fields completed
- Spectator mound constructed
- Scoreboards and goal posts installed
- Sewer and power substation upgraded

## Works still to be completed

- Fencing to be finished
- Footpaths to be completed
- Signage installation
- Additional lighting
- PA system
- An official opening event has been proposed for October 2022

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PROJECT COMPONENT	% COMPLETE	COMPLETE (Y/N)
Site Prep - North	100%	Complete
Junior Rugby League Building	100%	Complete
Roads & Carpark Design & Construction	100%	Complete
Services	100%	Complete
Site Prep - South	100%	Complete
Rugby Union Building	100%	Complete
Field Construction	100%	Complete
Field Lighting	95%	
Site Finalisation	95%	



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