

11.2 Mudgee Valley Park Stage 2 Progress Report

REPORT BY THE DIRECTOR COMMUNITY

TO 20 APRIL 2022 ORDINARY MEETING
GOV400098, FIN300365, COR400446

RECOMMENDATION

That Council receive the report by the Director Community on the Mudgee Valley Park Stage 2 Progress Report.

Executive summary

The attached report provides an update on the Progress of the Mudgee Valley Park Stage 2 Project.

Disclosure of Interest

Nil

Detailed report

The Mudgee Valley Park Stage 2 Project is a major project that has been allocated \$7.4M across the 2021/22 budget for the installation of 31 cabins and upgrade to roads.

Community Plan implications

Theme	Looking After Our Community
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

Strategic implications

Council Strategies

Community Strategic Plan

Council Policies

Nil

Legislation

Local Government Act

Financial implications

Budget is already in place for this project.

Associated Risks

Regular reporting to Council provides an opportunity to communicate and manage any ongoing or unexpected risks that emerge with this project.

SIMON JONES
DIRECTOR COMMUNITY

21 March 2022

Attachments: 1. Mudgee Valley Park Stage 2 Progress Report.

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER



MUDGEE VALLEY PARK STAGE 2 PROGRESS REPORT

18 MARCH 2022

MID-WESTERN REGIONAL COUNCIL
COMMUNITY

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Project Update

As at 1 March 2022 the overall project progress for the Mudgee Valley Park Stage 2 Project was approximately 15%.

OVERALL PROJECT PROGRESS



PROJECT EXPENDITURE



\$7.4M

PROJECT EXPENDITURE COMMITTED



\$7.4M

COMMUNITY

Scope

At the meeting held on July 21 2021, Council endorsed the expansion of the Mudgee Valley Park. This expansion includes the installation of an additional 31 cabins on the site in order to expand accommodation options and generate new revenue opportunities for Council in the future. \$350k of this has also been allocated to the upgrade of the roads in and surrounding the park.

Achievements and Highlights

- Hoek Modular Homes have been engaged
- Metal subframes, timber frames, trusses and bracing complete on first 5 dwellings
- Roofs on first 5 dwellings
- Electrical work complete on first 5 dwellings
- Subframes complete for second lot of 5 dwellings
- Materials secured and ordered for all subsequent dwellings

Next 3 Months

- Cladding, plasterwork and windows for first 5 dwellings
- Installation of timber frames, bracing, roofing and windows for second lot of 5 dwellings
- Foundations to be laid and ready for first install
- Construction to commence on subsequent dwellings

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Photos



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