9.12 New and Amended Fees and Charges 2021/22

REPORT BY THE FINANCIAL PLANNING COORDINATOR

TO 03 NOVEMBER 2021 ORDINARY MEETING GOV400064, FIN300117

RECOMMENDATION

That Council:

- 1. receive the report by the Financial Planning Coordinator on the New and Amended Fees and Charges 2021/22;
- 2. add the following fees, as written, and place on public exhibition for 28 days; and

Service Type	Fee	Fee (\$ Inclusive of GST.)	GST.	Price Policy
Caravan Parks – Mudgee Valley Park - Amenities	Washing Fee	5 per wash	Yes	REF.
Caravan Parks – Mudgee Valley Park - Amenities	Drying Fee	5 per 45 min dry	Yes	REF.

3. endorse the fees following the 28 day public exhibition period if no submissions are received.

Executive summary

This report recommends a number of fees and charges for Mudgee Valley Park be added to the Fees and Charges 2021/22. Any new fees that are not legislated are required to be placed on public exhibition to provide the public with opportunity for submission.

All recommended changes are shown below under the detailed report section.

Disclosure of Interest

Nil.

Detailed report

The following table provides information about the reason for additional service fees being added to the Fees and Charges 2021/22.

Fee	Reason for fee
Washing Fee	Purchased new washing machine for amenities building at Mudgee Valley Park
Drying Fee	Purchased new dryer for amenities building at Mudgee Valley Park

Community Plan implications

Theme	Good Governance
Goal	Good communications and engagement
Strategy	Improve communications between Council and the community and create awareness of Council's roles and responsibilities

Strategic implications

Council Strategies

If the recommendation is approved and no submissions are received the Operational Plan 2021/22 Fees and Charges will be amended.

Council Policies

Not applicable.

Legislation

In accordance with Section 608 of the Local Government Act, Council may charge and recover an approved fee for any service it provides other than an annual charge made under section 496 or 501.

Section 610F (1) of the Local Government Act states that A council must not determine the amount of a fee until it has given public notice of the fee in accordance with this section and has considered any submissions duly made to it during the period of public notice.

These fees must be set with the Operational Plan and can only be amended after the date, if:

- (1) a new service is provided, or the nature or extent of an existing service is changed, or
- (2) the regulations in accordance with which the fee is determined are amended

Financial implications

This report recommends that the fees and charges within the 2021/22 Operation Plan be amended. Revenue associated with these changes is not anticipated to have a material impact on the 2021/22 Operational Plan or future years.

Associated Risks

Not applicable.

AMANDA COVER FINANCIAL PLANNING COORDINATOR LEONIE JOHNSON CHIEF FINANCIAL OFFICER

19 October 2021

Attachments: Nil

APPROVED FOR SUBMISSION:

BRAD CAM GENERAL MANAGER