

Item 11: Community

11.1 Glen Willow Master Plan Update

REPORT BY THE DIRECTOR COMMUNITY
TO 03 NOVEMBER 2021 ORDINARY MEETING
GOV400088, PAR300584

RECOMMENDATION

That Council:

1. **receive the report by the Director Community on the Glen Willow Master Plan Update;**
2. **endorse the updated Glen Willow Master Plan to be used for consultation with sporting groups and as part of a new Recreation Strategy; and**
3. **endorse the Capital Expenditure Review for the proposed Training Camp Facility to be forwarded to the Office of Local Government.**

Executive summary

This report seeks to provide Council with an updated draft Master Plan for the Glen Willow Regional Sporting Complex. This Master Plan provides an overview of the completed works following the Stage 2 project and potential future projects, including the remaining previously endorsed projects for Hockey and Netball.

Disclosure of Interest

Nil.

Detailed report

The Glen Willow Regional Sporting Complex is nearing the completion of Stage 2 funded works. From 2022, the Complex includes twelve sporting fields as well as a main Grandstand, four additional amenities/club room buildings and associated infrastructure.

Given these newly completed works, an updated plan is provided to Council and the community to provide a clear indication of the sporting infrastructure in place and the opportunities for further development for the Complex. It is important to note at all times that future development will require the relevant planning approvals to be sought and provided.

For clarity, the remaining works that had been included in the Stage 2 project (but had not been funded) have now been re-allocated to Stage 3 for additional sporting infrastructure. Stage 3 works only include the Hockey fields and the additional Netball fields. It is the intention of the Master Plan that Stage 3 works will be completed before works on future stages.

Beyond Stage 3, the land at Glen Willow may allow for other future opportunities and this has been classified as Stage 4. At this Stage, the option of an athletics facility has been included for comment as part of Stage 4. However, other ideas may be considered as Council undertakes consultation with sporting groups, clubs and associations and the wider community. An update of the Mid-Western Regional Council Recreation Strategy will also be a key component of any future works at Glen Willow.

Outside of specific sporting fields and facilities, there are other elements of the overall Glen Willow complex that are part of these discussions. This includes items such as:

- The access road between the Glen Willow complex and Putta Bucca Road
- The proposed Training Camp Facility
- Additional pathways/cycleways around the Glen Willow complex
- Additional tree planting and landscaping works
- Additional shedding and services improvements
- Public amenities
- Additional Children's Playground
- Fitness equipment and fitness zone
- Glen Willow staff facilities

Discussions are currently underway with traffic consultants to prepare a traffic and pedestrian management plan for the facility. It is intended that this will cover major events as well as peak sport time such as Saturday mornings.

Included with this report is information on the proposed Training Camp Facility. The Training Camp includes accommodation suited to sporting teams as well as a function room/kitchen and gymnasium for the use of those groups using the facility. As part of Council's requirements, a Capital Expenditure Review has been prepared for this proposal. With Council's endorsement, this Capital Expenditure Review will be forwarded to the Office of Local Government for their review.

Community Plan implications

Theme	Looking After Our Community
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

Strategic implications

Council Strategies

Community Strategic Plan.
Glen Willow Master Plan.
Recreation Strategy.

Council Policies

Not applicable.

Legislation

Not applicable.

Financial implications

This report does not seek budget for any specific projects. The Master Plan provides some guidance for Council and the community on future ideas for developments at Glen Willow. However, any future projects will require budgets to be provided and necessary planning approvals to be sought.

Associated Risks

There are risks in significant amounts of expenditure for additional projects at Glen Willow and it is important that appropriate business cases be provided that explain the economic benefit of these projects and/or the benefit to the community. The Capital Expenditure Review document attached to the report provides this business case for the proposed training camp facility.

SIMON JONES
DIRECTOR COMMUNITY

19 October 2021

Attachments:

1. Glen Willow Current Plan with Stage 3 and Stage 4.pdf.
2. Glen Willow Training Facility Capital Expenditure Review. (separately attached)

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER

GLEN WILLOW REGIONAL SPORTS COMPLEX CURRENT PLAN

-  BUILDINGS
-  SHEDS / SERVICES INFRASTRUCTURE
-  PROPOSED FUTURE WALKING PATHS/CYCLEWAY
-  WALKING PATH
-  NEW ACCESS ROAD
-  DRAINAGE CORRIDOR



GLEN WILLOW REGIONAL SPORTS COMPLEX

STAGE 3 PLAN

- STAGE 3
- BUILDINGS
- SHEDS / SERVICES INFRASTRUCTURE
- PROPOSED FUTURE WALKING PATHS/CYCLEWAY
- WALKING PATH
- NEW ACCESS ROAD
- DRAINAGE CORRIDOR
- PROPOSED TREE PLANTINGS



GLEN WILLOW REGIONAL SPORTS COMPLEX

STAGE 4 PLAN

-  STAGE 4
-  BUILDINGS
-  SHEDS / SERVICES INFRASTRUCTURE
-  PROPOSED FUTURE WALKING PATHS/CYCLEWAY
-  WALKING PATH
-  NEW ACCESS ROAD
-  DRAINAGE CORRIDOR
-  PROPOSED TREE PLANTINGS

