



**\*\*LATE ITEMS\*\***

# **Business Papers 2021**

MID-WESTERN REGIONAL COUNCIL

ORDINARY MEETING  
**WEDNESDAY 3 NOVEMBER 2021**

*A prosperous and progressive  
community we proudly call home*







LATE ITEMS

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## Item 10: Operations

### 10.4 Acceptance of Road Safety Program, School Zone Infrastructure Sub Program Round 2 Offer of Funding

REPORT BY THE MANAGER - INFRASTRUCTURE PLANNING  
TO 03 NOVEMBER 2021 ORDINARY MEETING  
GOV400088, A0210007

#### RECOMMENDATION

##### That Council:

1. **receive the report by the Manager - Infrastructure Planning on the Acceptance of Road Safety Program, School Zone Infrastructure Sub Program Round 2 Offer Funding;**
2. **accept a total of \$196,000 in grant funding from the Federal and State Government's Stimulus Commitment Road Safety Program, School Zone Infrastructure Program Round 2 for pedestrian refuge, kerb extension and/or linemarking works in six school zones across Mid-Western Region LGA;**
3. **amend the 2021/22 Budget to allocate \$180,000 to upgrade school zone infrastructure at Mudgee Public School zebra crossing at Perry Street to be funded from grant funding;**
4. **amend the 2021/22 Budget to allocate \$16,000 to repaint existing linemarking in school zones at Kandos Public School, Rylstone Public School, Ilford Public School, Lue Public School and Ulan Public School to be funded from grant funding; and**
5. **authorise the General Manager to finalise and sign the funding agreement with Transport for NSW.**

#### Executive summary

Council received in October 2021 the funding offer for Round 2 of the School Zone Infrastructure Sub- Program to deliver improvements to school zones in six locations for a sum total of \$196,000.

The program works are fully grant funded.

The purpose of this report is to authorise the General Manager to accept funding and sign the funding agreement and any other relevant documentation as required to allow the delivery of the prescribed school zone upgrade works.

#### Disclosure of Interest

Nil.

## Detailed report

The School Zone Infrastructure sub-program is part of the \$540 million Federal Stimulus NSW Road Safety Program, which was announced on 4 March 2021. Council received in October 2021 the offer of funding under Round 2 of the School Zone Infrastructure Sub- Program. Under this offer the following improvement works are required to be completed in this financial year period.

Project Name	Project Description	Round 2 Funding
Mudgee Public School – pedestrian refuge and kerb extension on existing zebra crossing on Perry St	Construction of a centre pedestrian refuge, kerb extensions, pedestrian fencing, pram ramps and drainage improvements on Perry St near Mudgee Public School.	\$180,000
Kandos Primary and High Schools – repainting of school zone linemarking	Repainting of existing Dragon's Teeth linemarking and school zone 40km/hr patches in the vicinity of Kandos Primary and High Schools.	\$6,000
Rylstone Public School – repainting of school zone linemarking	Repainting of existing Dragon's Teeth linemarking and school zone 40km/hr patches on Mudgee and Dabee Sts, at Rylstone Public School.	\$3,000
Ilford Public School – repainting of school zone linemarking	Repainting of existing Dragon's Teeth linemarking and school zone 40km/hr patches on Castlereagh Highway, at Ilford Public School.	\$2,000
Lue Public School – repainting of school zone linemarking	Repainting of existing Dragon's Teeth linemarking and school zone 40km/hr patches on Swanston St and Lue Rd, at Lue Public School.	\$2,000
Ulan Public School – repainting of school zone linemarking	Repainting of existing Dragon's Teeth linemarking and school zone 40km/hr patches on Main St, at Ulan Public School.	\$3,000

## Community Plan implications

<b>Theme</b>	<b>Connecting Our Region</b>
<b>Goal</b>	High quality road network that is safe and efficient
<b>Strategy</b>	Provide traffic management solutions that promote safer local roads and minimise traffic congestion

## Strategic implications

### Council Strategies

Not applicable.

### Council Policies

Not applicable.

### Legislation

Roads Act 1993.

## Financial implications

The funding agreement provides for 100% grant funding. No contribution is required to be made by Council. A budget allocation is recommended in order to accept the funding as follows.

Mudgee Public School pedestrian refuge                      \$180,000  
School zone line marking                                         \$ 16,000

Budget Year	Operating Performance Ratio	Own Source Revenue	Building & Infrastructure Renewal
21/22	-	X	-
Future Years	-	-	X

An upgrade in infrastructure with grant funding will cause the own source revenue decline and create additional depreciation in future years

## Associated Risks

Council staff will manage the construction risks associated with the project.

RAY KEARNS  
MANAGER - INFRASTRUCTURE PLANNING

JULIAN GEDDES  
DIRECTOR OPERATIONS

29 October 2021

*Attachments:* Nil

APPROVED FOR SUBMISSION:

BRAD CAM  
GENERAL MANAGER