

05 September 2019

Detailed Cost Estimate *Application I.D. - SCCF3-0591* **Rylstone Caravan Park Upgrade**

From previous experience undertaking the project management of similar projects, Mid-Western Regional Council (MWRC) estimates the below costs for the project. The following cost estimate has been calculated by MWRC's Project Manager - Building Construction.

Item / Activity / Task	Cost (excl. GST)
Project Management Fees	\$12,000.00
Consultant Fees	\$6,000.00
Specialist Consultants - Hydraulic and Electrical Engineer	\$5,000.00
Tendering - Assessment Fees	\$1,000.00
Contingencies - Design	\$1,000.00
Authority Fees	\$1,000.00
Planning Fees	\$1,200.00
Environmental Management Plan	\$800.00
Preliminaries	\$2,000.00
Site Establishment - Sheds, Traffic Management, Fencing	\$5,000.00
Demolition of current amenities building	\$40,000.00
Earthworks	\$10,000.00
Steel Frames for Amenities Building	\$25,000.00
Carpentry (incl. lining, tiling, fit out - amenities building)	\$65,000.00
Plumbing (incl. fittings and fixtures - amenities building)	\$45,000.00
Landscaping	\$10,000.00
Electrical for amenities building	\$10,000.00
Concrete works for Amenities	\$30,000.00
Trades and Materials - Road	\$40,000.00
Services - Electrical and Hydraulic (Van sites)	\$50,000.00
Services - Fire services (Fire Hydrants, Fire House Reels etc.)	\$20,000.00
Equipment - Caravan Site Powerheads x 10	\$11,850.00
Equipment - Commercial Washing Machines	\$3,400.00
Equipment - Commercial Dryers	\$3,400.00
Windows - Amenities Building	\$4,500.00



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Fit out - Amenities Office (Kitchenette, Counter, WC)	\$15,000.00
Partitions - Amenities Building	\$25,000.00
Door Furniture - Amenities Building	\$3,000.00
Waste Disposal	\$3,000.00
Contingency	\$15,000.00
TOTAL	\$464,150.00

These costs are estimates and subject to change.



Paul Blackwell
PROJECT MANAGER – BUILDING CONSTRUCTION