

11.2 Glen Willow Stage 2 Update

REPORT BY THE DIRECTOR COMMUNITY

TO 13 OCTOBER 2021 ORDINARY MEETING

GOV400088, GOV400088, COR400303, COR400277, COR400332, PAR300585, COR400273

RECOMMENDATION

That Council receive and note the report by the Director Community on the Glen Willow Stage 2 Update.

Executive summary

The attached report provides an update on the Progress of the Glen Willow Stage 2 Project.

Disclosure of Interest

Nil.

Detailed report

The Glen Willow Stage 2 Project is a major project that has attracted \$17 million in funding from State and Federal governments. It is the most significant project currently under construction by Mid-Western Regional Council. The attached report provides an update on the project.

The project continues to progress with construction nearing completion on the Rugby Union Clubhouse, Canteen and Change rooms along with field construction and road and carpark construction.

There are series of sections of fencing and pathways that are also being completed over the coming months along with lighting and site finalisation.

Community Plan implications

Theme	Looking After Our Community
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

Strategic implications

Council Strategies

Community Strategic Plan.
Glen Willow Master Plan.

Council Policies

Not Applicable.

Legislation

Not Applicable.

Financial implications

Not Applicable.

Associated Risks

Regular reporting to Council provides an opportunity to communicate and manage any ongoing or unexpected risks that emerge with this project.

SIMON JONES
DIRECTOR COMMUNITY

20 September 2021

Attachments: 1. Glen Willow Stage 2 Update.

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER



GLEN WILLOW STAGE
TWO PROGRESS
REPORT

20 SEPTEMBER 2021

MID-WESTERN REGIONAL COUNCIL

SELECT YOUR DEPARTMENT.

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Project Update

As at 30 August 2021 the overall project progress for Stage Two of the Glen Willow Project was approximately 79%.

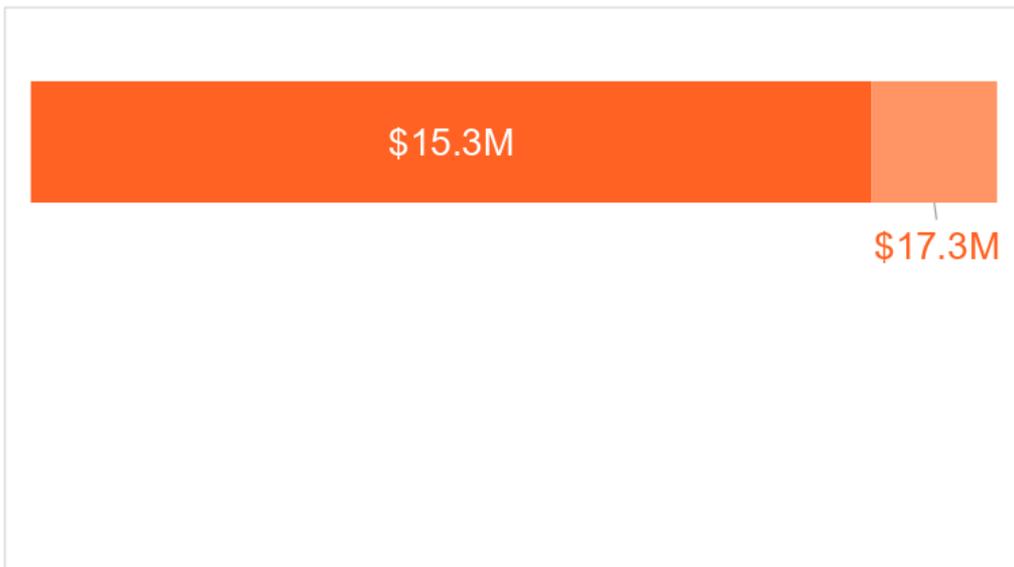
OVERALL PROJECT PROGRESS



PROJECT EXPENDITURE



PROJECT EXPENDITURE COMMITTED



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Achievements and Highlights

- Carpark construction on the road to completion
- Sewer extension services have been completed
- New power supply to netball courts and junior rugby league clubhouse has been completed
- Construction of touch, cricket and rugby league shed has been completed
- Rugby Union Clubhouse construction at 95% complete
- New dog park was officially opened
- Fields have reached 90% completion
- Field fencing is now underway
- 6 field lighting towers have been constructed

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PROJECT No.	PROJECT & COMPONENTS	PROGRESS NOTES	CONTRACT	PROJECTED END DATE	% COMPLETE
1	Site Prep - North			Dec 2019	100%
2	Junior Rugby League Building			July 2020	100%
3	Roads & Carpark Design & Construction			October 2021	80%
4	Services			October 2021	95%
5	Site Prep - South			July 2020	100%
6	Rugby Union Building			September 2021	95%
7	Field Construction			October 2021	90%
8	Field Lighting			November 2021	40%
9	Site Finalisation			Dec 2021	40%

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The Next 3 Months

- Field fencing continues
- Field lighting installation
- Completion of roads and carparks
- Completion of Rugby Union Building
- Completion of fields
- Site Finalisation

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Photos



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