

11.2 Glen Willow Stage 2 Update

REPORT BY THE DIRECTOR COMMUNITY

TO 19 MAY 2021 ORDINARY MEETING

GOV400088, COR400303, COR400277, COR400332, PAR300584, COR400273

RECOMMENDATION

That Council receive the report by the Director Community on the Glen Willow Stage 2 Update.

Executive summary

The attached report provides an update on the Progress of the Glen Willow Stage 2 Project.

Disclosure of Interest

Nil

Detailed report

The Glen Willow Stage 2 Project is a major project that has attracted \$17 million in funding from State and Federal governments. It is the most significant project currently under construction by Mid-Western Regional Council. The attached report provides an update on the project.

The project continues to progress with construction continuing on the Rugby Union Clubhouse, Canteen and Change rooms along with field construction and road and carpark construction.

Relocation and construction of the new dog park is also moving forward with an opening pencilled in for July.

There are series of sections of fencing and pathways that are also being completed over the coming months.

Community Plan implications

Theme	Looking After Our Community
Goal	Effective and efficient delivery of infrastructure
Strategy	Provide infrastructure and services to cater for the current and future needs of our community

Strategic implications

Council Strategies

Community Strategic Plan
Glen Willow Master Plan

Council Policies

Not applicable

Legislation

Not applicable

Financial implications

Not applicable

Associated Risks

Regular reporting to Council provides an opportunity to communicate and manage any ongoing or unexpected risks that emerge with this project.

SIMON JONES
DIRECTOR COMMUNITY

29 April 2021

Attachments: 1. Glen Willow Stage Two Progress Report - May 2021.

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER



GLEN WILLOW STAGE TWO PROGRESS REPORT

5 MAY 2021

MID-WESTERN REGIONAL COUNCIL
COMMUNITY

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Project Update

As at 30 April 2021 the overall project progress for Stage Two of the Glen Willow project was approximately 60%.

OVERALL PROJECT PROGRESS



PROJECT EXPENDITURE



PROJECT EXPENDITURE - COMMITTED



Achievements and highlights

- Road and carpark construction continues and is nearing completion
- Junior Rugby League disabled parking and concrete ramp completed and landscaping works taking place.
- Construction of Glen Willow Rugby Union Club House and Change rooms progressing well.
- Field construction continues with all fields seeded. Heat mats will be placed over the fields during the colder months to increase germination and help set the root bed.
- Drainage works across the site still progressing.
- Fencing of the new dog park is completed with associated landscaping works in progress.
- Fencing plans underway.
- Power upgrade works nearing completion.
- 2 NRL fixtures went ahead successfully with minimal disruptions caused by the Stage Two works.
- Field lighting tender awarded - installation due for completion by September 2021.

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Glen Willow Stage 2 Project Plan

As at: 30 April 2021

PROJECT No.	PROJECT COMPONENT	END DATE	% COMPLETE
1	Site Prep - North	December 2019	100%
2	Junior Rugby League Building	July 2020	100%
3	Roads & Carpark Design & Construction	September 2021	90%
4	Services	July 2021	90%
5	Site Prep - South	July 2020	100%
6	Rugby Union Building	August 2021	50%
7	Field Construction	September 2021	80%
8	Field Lighting	September 2021	20%
9	Site Finalisation	November 2021	20%

The Next 3 Months

- Construction of the Rugby Union Club house, change rooms and canteen continues
- Playing field construction continues.
- Roads and carpark construction continues
- Field Lighting works to continue.
- Electricity upgrade works to be completed.
- Wayfinding and signage plan for the precinct to be developed.
- Fencing works continue
- Footpath construction continues

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Photos





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