9.9 Community Grants Program - May 2020

REPORT BY THE
TO 20 MAY 2020 ORDINARY MEETING
GOV400067, FIN300159

RECOMMENDATION

That Council:

1. receive the report by the Manager Financial Planning on the Community Grants Program - May 2020;

2. provide financial assistance to the following applications in accordance with the criteria and guidelines of the Community Grants Policy; and

<table>
<thead>
<tr>
<th>Applicant</th>
<th>Project/Activity</th>
<th>Funding Request $</th>
<th>Total Score out of 9</th>
<th>Recommended Amount $</th>
<th>Budget Adjusted Amount $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cudgegong Valley Pioneer Vehicle Club Inc</td>
<td>Club Gazebo</td>
<td>1,983</td>
<td>9</td>
<td>1,983</td>
<td>1,469</td>
</tr>
<tr>
<td>Mudgee CAN Assist</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

3. decline to provide financial assistance to Jarrod Emeny as he does not meet the Youth Representative Grants Category criteria.

Executive summary

This report considers requests for financial assistance under Council’s Community Grants Program Policy.

Provision is made in Council’s Community Grants Program Policy to provide financial assistance to not-for-profit community-based organisations, groups and individuals that offer a significant contribution to community outcomes and goals as provided in the Towards 2030 Community Plan.

All applications were first reviewed for eligibility and then assessed by a panel of three staff against the following criteria relative to the amount of funding requested:

- Degree of benefit to the community aligned with the community plan
- Level of consultation and collaboration with other local groups
- Organisational capacity to deliver the program or project

Even though an application meets the criteria it may be judged that there is not a significant enough benefit to the community in order to fund or fully fund the request.

A summary of each application is shown below, together with panel recommendations.
<table>
<thead>
<tr>
<th>Applicant</th>
<th>Project/Activity</th>
<th>Funding Request $</th>
<th>Total Score out of 9</th>
<th>Recommended Amount $</th>
<th>Budget Adjusted Amount $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emeny</td>
<td>Basketball - Kevin Coombs Cup 2021</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mudgee CAN Assist</td>
<td>CAN Assist Fundraiser Ball</td>
<td>3,000</td>
<td>5</td>
<td>1,800</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>2,469</strong></td>
</tr>
</tbody>
</table>

It should be noted that the financial recommendation has been reduced to fit within remaining budget of $2,469.

Disclosure of Interest

Nil

Detailed report

The information provided below gives more detail on each application and the scoring against the policy criteria. Copies of all applications are provided as attachments to the report.

**Cudgegong Valley Pioneer Vehicle Club Inc**

Cudgegong Valley Pioneer Vehicle Club Inc requests $1,983 for Club Gazebo.

*Link to Community Plan:* 1.4.1 Support programs which strengthen the relationships between the range of community groups, 1.4.2 Support arts and cultural development across the Region, 1.1.3 Support networks, program and facilities which promote health and wellbeing and encourage healthy lifestyles

**RECOMMENDATION:**

$1,450

**Jarrod Anthony Emeny**

Jarrod Anthony Emeny requests $1,800 for costs to compete at NSW Junior Wheelchair Basketball - Kevin Coombs Cup 2021.

**RECOMMENDATION:**

$0.

This application falls within the Youth Representative Grants Category which was established in 2017. The application appears to be for a State representative competition and therefore would not meet the second criteria of “are selected to represent Australia at any international competition or event, including but not limited to sporting, academic or the arts”.

**Mudgee CAN Assist**

Mudgee CAN Assist requests $3,000 for CAN Assist Fundraiser Donation.

*Link to Community Plan:* 1.1.3 Support networks, program and facilities which promote health and wellbeing and encourage healthy lifestyles
RECOMMENDATION:

$1,000

Community Plan implications

<table>
<thead>
<tr>
<th>Theme</th>
<th>Good Governance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goal</td>
<td>An effective and efficient organisation</td>
</tr>
<tr>
<td>Strategy</td>
<td>Pursue efficiencies and ongoing business improvement</td>
</tr>
</tbody>
</table>

Strategic implications

**Council Strategies**
Not Applicable

**Council Policies**
Recommendations are made under the Community Grants Program Policy.

**Legislation**
In accordance with the Local Government Act 1993 Section 356 granting of financial assistance must be approved by a Council resolution.

Financial implications

Funding of $110,000 is provided in the Operational Plan for financial assistance. $107,531 has already been allocated, leaving a balance of $2,469. Based on the scoring system above, the recommendation of staff is to provide $2,469 in financial assistance. Should Council approve the recommendations in the report, this budget will be fully spent for 2019/20.

Associated Risks

Not applicable

NEIL BUNGATE  
MANAGER FINANCIAL PLANNING  
1 May 2020

LEONIE JOHNSON  
CHIEF FINANCIAL OFFICER

Attachments:

APPROVED FOR SUBMISSION:

BRAD CAM  
GENERAL MANAGER
# Application Form

## Applicants Details

| Name of Organisation | Cudgegong Valley Pioneer Vehicle Club Inc |

## Project / Activity Details

<table>
<thead>
<tr>
<th>Name of Project / Activity</th>
<th>Club Gazebo</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount of funding requested</td>
<td>$1,963.30</td>
</tr>
<tr>
<td>Start and Finish date</td>
<td>21 June 2020 to 15 November 2020</td>
</tr>
<tr>
<td>Briefly describe Project / Activity</td>
<td>Cudgegong Valley Pioneer Vehicle Club runs the monthly Mudgee Coffee and Cars event at the Mudgee Railway Station on the third Sunday of each month. This activity has proven to be highly successful, attracting large crowds to each event. The Club wishes to purchase a gazebo to be used to provide shade to members and attendees of this and other Club events.</td>
</tr>
</tbody>
</table>
Since this activity commenced in June 2019 there has been huge interest, not only from car enthusiasts but members of the community. There are regularly up to 60 - 70 cars on display, some travelling from as far as Orange, Dubbo and Wellington. Our Club acts as the facilitator of the event and charges no fees. Charitable organisations such as the Vietnam Vets and the RSL sub-Branch are invited to provide catering and therefore are able to fund-raise. Each month the Club invites a Special Guest to provide an exhibit. Thus far we have hosted the Rural Fire Service, Mudgee Volunteer Rescue, Fire and Rescue, RFS Heritage Collection, State Emergency Service and Mid-West Security. The event serves as a wonderful opportunity for members of the public to gather together and enjoy each others company and a common interest.

As reported in the Mudgee Guardian Friday December 13, 2019 (copy attached) the Club has received overwhelming support from the community since the events inception in June 2019. There are regularly in excess of 60 cars in attendance with crowds of 300 to 400 people (predominantly local residents) present. The gazebo will also be used at the many other occasions mentioned below where the Club provides displays of their classic vehicles. As it is intended to incorporate the Clubs details on the gazebos fabric it will serve to advertise and inform attendees of the Clubs existence.

The Club has engaged the Vietnam Veterans, Peacekeepers and Peacemakers Association and the Gulgong RSL sub-Branch to provide catering and thereby undertake charitable fundraising. We have invited other local motoring clubs such as the Cudgegong Cruisers and Antique Machinery Club to attend. Members of these clubs have been very supportive and are regular attendees. Local volunteer groups such as SES, RFS, Fire & Rescue have been invited to set up displays in order to recruit and educate. Such has been the success of the these activities that each group that has attended has requested that they be invited back.

Cudgegong Valley Pioneer Vehicle Club has been in existence for 47 years. The Club regularly provides displays at such events as the Mudgee Show, Wings, Wheels and Wine and the Small Farm Field Days. The Club has also for many years organised and run the highly successful Rystone Swap Meet. We have been successfully conducting Mudgee Coffee and Cars each month since June 2019. The Club has more than adequate numbers of members who willingly volunteer to facilitate this event.
## Community Grants

<table>
<thead>
<tr>
<th>Project Income</th>
<th>Community Grant (amount sought from Council)</th>
<th>$1,983.30</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Expected Sales Revenue i.e. Entry Fee, Membership Sales</td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Other Income</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>TOTAL INCOME</strong></td>
<td></td>
<td><strong>$1,983.30</strong></td>
</tr>
</tbody>
</table>

List proposed cash expenditure (provide copies of quotes for equipment)

<table>
<thead>
<tr>
<th>Project Expenditure</th>
<th>6m x 3m Gazebo with Club details embossed on top &amp; sides</th>
<th>$1,983.30</th>
</tr>
</thead>
</table>

| **TOTAL EXPENDITURE** | | **$1,983.30** |

**TOTAL SURPLUS / DEFICIT**

|                  | $0.00 |

If the grant proves insufficient for the purchase of the gazebo the shortfall will be made up from Club funds.

(Note: Unscent grant >$200 will be required to be returned to MWRC)

### Financial Details

<table>
<thead>
<tr>
<th>Question</th>
<th>Yes (click to tick)</th>
<th>No (click to tick)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Is your group/organisation incorporated?</td>
<td>•</td>
<td>○</td>
</tr>
<tr>
<td>Have you registered for Goods &amp; Services Tax (GST) purposes?</td>
<td>○</td>
<td>●</td>
</tr>
<tr>
<td>Do you have an Australian Business Number (ABN)? Note: If you do not have an ABN please attach a 'Statement by Supplier' form</td>
<td>○</td>
<td>●</td>
</tr>
</tbody>
</table>
COMMUNITY GRANTS

Has your organisation/group previously received a Community Grant from Council?

If yes, please advise date and amount

Did your group return the acquittal form?

Closing bank balance from the most recent bank statement or treasurer’s report

$5,207.39

Comment on cash set aside for specific projects (optional)

Cash in bank is required to pay for the rent of the Club’s meeting room and the conduct of the Rylstone Swap Meet. The Club also makes donations to local charities when possible.

APPLICATION CHECKLIST

If the following are not attached with the application, this may result in the application not being considered.

A copy of the group’s/organisation’s most recent bank statement or treasurer’s report

A copy of the group’s/organisation’s public liability insurance

Where the group intends to purchase equipment, a copy of the quote/s obtained

Where the groups/organisations does not have an ABN, ‘Statement by Supplier’ is required

If your group is not incorporated, please supply a letter from your auspicing body

☐ I confirm that the information contained in the application form and within the attachments are true and correct.

☐ I confirm that this application has been submitted with the full knowledge and support of the applicant.

☐ I acknowledge the Community Grants Program acquittal requirements and understand that surplus funds may be required to be returned to Council.

☐ I am aware that this application will be reproduced in the Council Business Paper, and authorise public release of information provided.
COMMUNITY GRANTS

SUBMIT YOUR APPLICATION

EMAIL: After you complete this digital form, please save it to your computer and email to council@midwestern.nsw.gov.au

DELIVER TO: Customer Service Locations
86 Market Street 109 Herbert Street 77 Louee Street
MUDGEE GULGONG RYLSTONE

MAIL TO: Mid-Western Regional Council
Attn: Finance Department
PO Box 156
MUDGEE NSW 2850
Application Form

APPLICANTS DETAILS

Name of Organisation

24th April 2021

PROJECT / ACTIVITY DETAILS

Name of Project / Activity
NSW Junior Wheelchair Basketball - Kevin Coombs Cup

Amount of funding requested
$1,000

Start and Finish date
21st April 2021

Briefly, describe Project / Activity
The Kevin Coombs Cup is an Australian Championship attracting the best junior wheelchair basketball players from across Australia many of whom will be competing represent Australia right through to the Paralympic level working towards the 2024 Paralympic Games. Kevin Coombs OAM was the first Australian Aboriginal Paralympic competitor for Aust. He competed at E Paralympics in the foot. 1960.
In February 2020 Jarrod received two awards at the Mudgee Sports Council Awards Dinner;
- Senior Athlete with a Disability Sportmanship Award 2019
- Athlete with a Disability Award 2019 - Wheelchair Basketball
Jarrod was also asked to address this years 2020 Year 12 cohort at St Matthews in a
leadership role encouraging them for the year ahead. His dream includes to be the first
paralympian to represent Mudgee. This young man is of excellent character and his passion
and drive is infectious. Many people already describe him as being inspirational. He will be an
excellent example of overcoming adversity for young people and has already expressed and
interest to start a peer mentoring program. In fact Jarrod has already presented himself to other
spinal injury patients even while he himself was still a rehab inpatient.

In 2019 we, as his family, travelled to Townsville thinking we would be the only Mudgee
supporters present however Mudgee residents based at the Army base in Townsville (two
families and individuals) also attended and Jarrod’s games were watched by many Mudgee
residents on Facebook and he received indescribable support from the Mudgee Community through
the championship. The 2021 event will be held at Eagle Stadium in Werribee VIC and we are
keen to see what form of support our amazing Mudgee Community will show.

Last year (2019) Jarrod was able to travel to Townsville thanks to a fundraising raffle by St
Matthews Catholic School as well as having accommodation and travel paid for by Mudgee
Rugby Club. His uniforms were purchased thanks to funding received from Mudgee Sports
Council.

Going forward however, Jarrod will not receive any funding from St Matthews or the Mudgee
Rugby Club. We have applied to the Mudgee Sports Council for a $500 grant. This years costs
have increased on last years hence we are asking for a considerable amount to help him
realise his goal.

As a family and also the members of Jarrod’s NSW Blues Academy team, we were encouraged
and extremely pleased with the outcome of support by the Mudgee Community in the 2019
KGG Championship. Jarrod was approached by the Australian U23 Spinners team and
subsequently has been included in the Australian training program and selected to play at the
Illawarra Slams held in Oct 2019 where the team achieved a fourth place position in Division A.
These are Jarrod Wheelchair Basketball achievements to date: April 2018 - Bronze Medal
Kevin Coombs Cup playing for Blues NSW. August 2019 - Silver Medal and Brendan Talbot
Encouragement Award County Cup playing for Blues NSW. October 2019 - Gold Medal Div 2
Illawarra Slams playing for Blues NSW. October 2019 - Fourth Place Div 1 Illawarra Slams
Playing for U23 Australian Spinners. January 2020 - Bronze Medal A Grade Suncoast Spinners
Wheelchair Basketball Tournament. Playing for Blue NSW, and win the Wellness Award.
### Community Grants

<table>
<thead>
<tr>
<th>Project Income</th>
<th>Community Grant (amount sought from Council)</th>
<th>1800</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Expected Sales Revenue i.e. Entry Fee, Membership Sales</td>
<td>nil</td>
</tr>
<tr>
<td></td>
<td>Other Income</td>
<td>nil</td>
</tr>
<tr>
<td>TOTAL INCOME</td>
<td></td>
<td>1800</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Expenditure</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>550</td>
</tr>
<tr>
<td></td>
<td>400</td>
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<td>350</td>
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<td></td>
<td>250</td>
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<tr>
<td></td>
<td>150</td>
</tr>
<tr>
<td></td>
<td>100</td>
</tr>
</tbody>
</table>

| TOTAL EXPENDITURE  | 1800 |

| TOTAL SURPLUS / DEFICIT | 0 |

If positive or surplus budget, please provide further details/explanation what this surplus will be used for.

(Note: Unspent grants >$200 will be required to be returned to MWRC)

### FINANCIAL DETAILS

- **Is your group/organisation Incorporated?**
  - YES (click to tick)
  - NO (click to tick)

- **Have you registered for Goods & Services Tax (GST) purposes?**
  - YES (click to tick)
  - NO (click to tick)

- **Do you have an Australian Business Number (ABN)?** Note: If you do not have an ABN please attach a ‘Statement by Supplier’ form
  - YES (click to tick)
  - NO (click to tick)
Has your organisation/group previously received a Community Grant from Council?

<table>
<thead>
<tr>
<th>YES (click to tick)</th>
<th>NO (click to tick)</th>
</tr>
</thead>
<tbody>
<tr>
<td>DATE / YEAR</td>
<td>AMOUNT</td>
</tr>
</tbody>
</table>

If yes, please advise date and amount

| YES (click to tick) | NO (click to tick) |

Did your group return the acquittal form?

| YES (click to tick) | NO (click to tick) |

Closing bank balance from the most recent bank statement or treasurer’s report

n/a

Comment on cash set aside for specific projects (optional)

APPLICATION CHECKLIST

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MUDGEE GULGONG RYLISTONE

MAIL TO: Mid-Western Regional Council
Attn: Finance Department
PO Box 155
MUDGEE NSW 2850
Application Form

APPLICANTS DETAILS

Name of Organisation: Mudgee CAN Assist

PROJECT / ACTIVITY DETAILS

Name of Project / Activity

Amount of funding requested

Start and Finish date

May 2020

Due to the COVID-19 pandemic we are unable to hold our major fundraisers for 2020 which we rely upon in order to raise funds to assist people in our region affected by cancer. As a result we are now hoping to secure grants we would have used for our events so we can continue to assist.

December 2020

Briefly describe Project / Activity

Donation

3000
ADDRESS CRITERIA

How will your project benefit the Mid-Western Region Community?
(Note: limited number of characters)

What is the expected amount of resident participation?
(Please provide no. of estimated participants)
(Note: limited number of characters)

What level of consultation and collaboration with other local groups has your organisation undertaken?
(Ie what other local community groups are or will be involved in this project?)
(Note: limited number of characters)

Outline your organisation’s capacity to deliver the Project / Activity OR describe previous experiences.
(Note: limited number of characters)

Can Assist is committed to ensuring that all people, regardless of where they live in NSW, have access to cancer treatment and care. By providing accommodation, financial assistance and practical support to people from rural and regional areas, we ensure that country people are given the same opportunities and treatment choices as those who live in city centres. 100% of money donated will go directly to providing financial assistance to those affected by cancer in our region. All money raised stays in the Mudgee region.

We assist approximately 10 patients per month. We allocate up to $2000 per patient per year, however this can be increased up to $5000 in extenuating circumstances and with the executive committee’s approval.

This is not applicable with this grant, however when we do run our event we collaborate with several businesses who assist in providing the venue, catering, entertainment, marketing and donations for an auction on the night and raffles.

CAN Assist has been operating since 1955. The Mudgee branch continues to assist people affected by cancer and will continue to do so while we are financially able to.
### Community Grants

<table>
<thead>
<tr>
<th>Project Income</th>
<th>Community Grant (amount sought from Council)</th>
<th>3000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Expected Sales Revenue i.e. Entry Fee, Membership Sales</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>Other Income</td>
<td>N/A</td>
</tr>
<tr>
<td>TOTAL INCOME</td>
<td></td>
<td>3000</td>
</tr>
</tbody>
</table>

**List proposed cash expenditure (provide copies of quotes for equipment):**

<table>
<thead>
<tr>
<th>Project Expenditure</th>
<th>Venue Hire</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Catering ($60 p/p)</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>Band / Entertainment</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>MC</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>Auctioneer</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td>Marketing / Advertising</td>
<td>N/A</td>
</tr>
<tr>
<td>TOTAL EXPENDITURE</td>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

**TOTAL SURPLUS / DEFICIT**

3000

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*The surplus / money donated will go directly to CAN Assist Mudgee to assist those in our region affected by cancer.*

(Note: Unspent grants >$20 will be required to be returned to MWRC)

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**FINANCIAL DETAILS**

- Is your group/organisation Incorporated? [ ] YES [ ] NO
- Have you registered for Goods & Services Tax (GST) purposes? [ ] YES [ ] NO
- Do you have an Australian Business Number (ABN)? Note: If you do not have an ABN please attach a "Statement by Supplier" form [ ] YES [ ] NO
Has your organisation/group previously received a Community Grant from Council?

- YES (click to tick)
- NO (click to tick)

DATE / YEAR

AMOUNT

If yes, please advise date and amount

Did your group return the acquittal form?

- YES (click to tick)
- NO (click to tick)

Closing bank balance from the most recent bank statement or treasurer's report

131,368.00

Comment on cash set aside for specific projects (optional)

APPLICATION CHECKLIST

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If your group is not incorporated, please supply a letter from your auspicing body

· YES
· NO

SUPPLIED? (click to tick)

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