Item 10: Operations

10.1 Ulan-Wollar Rd Realignment Additional Works

REPORT BY THE MANAGER WORKS
TO 20 MAY 2020 ORDINARY MEETING
GOV400087, ROA100367

RECOMMENDATION

That Council:

1. receive the report by the Manager Works on the Ulan-Wollar Rd Realignment Additional Works;

2. in accordance with Clause 67 of the Local Government Act, approve the variation to the contract for private works with Wilpinjong Coal to include final trim, sealing and asphalting of an access road, car park and fuel delivery bay at Wilpinjong Coal; and

3. amend the 19/20 Budget to include a budget for Wilpinjong Car Park of $163,400 to be funded from private works revenue.

Executive summary

As previously reported to Council, Council are currently completing upgrade works to Ulan-Wollar Road as contributed works for Wilpinjong Coal. Wilpinjong have requested we extend the contract to include trimming and sealing of a car park on the Wilpinjong site as well as some asphalting on an area that has truck manoeuvring.

Council have inspected the works and provided a quote of $163,374.33 that has been accepted by Wilpinjong, subject to Council approval.

Disclosure of Interest

Nil

Detailed report

Wilpinjong have requested Council extend the existing contract we have with Wilpinjong for the Ulan-Wollar Road works to include some additional works on the Wilpinjong site as described in the summary. Council has been liaising with Wilpinjong and the relevant contractors to ensure this work can occur, subject to Council approval of the amended contract.

Community Plan implications

Theme Connecting Our Region
Goal: High quality road network that is safe and efficient

Strategy: Provide traffic management solutions that promote safer local roads and minimise traffic congestion

Strategic implications

Council Strategies
Not Applicable

Council Policies
Private Works Policy

Legislation
Local Government Act 1993 Section 67 Private Works

Financial implications

All costs associated with the works will be paid by Wilpinjong Coal, a budget allocation is recommended in this report for the value of the works.

The value of the works is anticipated to be less than the quote, as a reasonable profit and contingency has been built in to cover risk as per the Private Works Policy.

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<th>Budget Year</th>
<th>Operating Performance Ratio</th>
<th>Own Source Revenue</th>
<th>Building &amp; Infrastructure Renewal</th>
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<td>Future Years</td>
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Associated Risks

Not Applicable

ANDREW KEARINS
MANAGER WORKS

GARRY HEMSWORTH
DIRECTOR OPERATIONS

6 May 2020

Attachments: Nil

APPROVED FOR SUBMISSION:

BRAD CAM
GENERAL MANAGER